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CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE

1997-1998

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CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE

1997-1998

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1997/98

ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 97/98 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please contact the DHR Compensation Unit at 557-4990.

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Certain pay rates included in this document may not reflect FY 97/98 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please contact the DHR Compensation Unit at 557-4990.

FISCAL YEAR 1997-98

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 1998, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFOR.

BE IT ORDAINED BY THE PEOPLE OF THE
CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 1997. Positions created or authorized by charter or state law, compensations for which are paid from City and County funds and appropriated in the annual appropriation ordinance, are enumerated and included herein.

The word - position - or - positions - as used in the ordinance shall be construed to include - office - or - offices - and the word - employee - or employees - shall be construed to include - officer - or officers.

SECTION 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Appointing officers as specified in the charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the merit system provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the Mayor shall approve the requisition for such service as herein provided. Provided further that in order to prevent the stoppage of essential services the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee. The requisition for filling such positions shall be completed in quadruplicate, one copy to be retained by the department and the three remaining copies to be submitted immediately and simultaneously to the Controller, the Mayor and the Human Resources Department. If the requisition is approved by the Mayor within two working days after the date of receipt of the requisition, he shall promptly transmit it to the Human Resources Department. Unless within two such working days the Mayor informs the Human Resources Department that he will not approve the requisition or that the requisition is being held by the Mayor for further consideration, the Human Resources Department, upon certification of funds by the Controller, shall process the appointment. The Controller shall certify as to the availability of funds within two working days and shall promptly transmit the requisition to the Human Resources Department.

If it is not possible for the Controller to certify within a two day period, then the Controller shall so notify the Human Resources Department. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position in a normally non-promotive classification or in a promotive class during such periods of time when promotional examinations for such class are being administered on a continuing basis, the Human Resources Director, may and is hereby authorized to certify to said vacant position an eligible from a list for a lower directly related class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance and provided further that the provisions of this section shall be limited to classes specified by Human Resources Department action for which periodic or continuous recruiting is being carried on and for which no eligibles are available for appointment. At such time as an employee certified in a lower classification in accordance with the provisions of this section qualifies and is reached for appointment to the budgeted class, such position shall be automatically reinstated to the classification as included in the salary ordinance and the occupant shall be appointed thereto. If an employee certified to such lower classification in accordance with the provisions of this section does not qualify for appointment to the budgeted class within a period of two years from the date of appointment to the lower classification, then such employee shall be assigned or transferred to the first vacant budgeted position in the lower classification. Not more than 25 per cent of all positions in any one classification in any department shall be filled in a lower classification as set forth in this section.

Section 1.1A. An appointing officer, subject to the provisions of this ordinance, the annual appropriation ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.

C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Sections 2A.76 and 2A.90.

F. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. A position listed in this ordinance as temporary shall be filled following the issuance by the department of a temporary requisition in the classification designated in accordance with the provisions of section 1.1. The department is further permitted to request use of temporary salary funds for positions or classifications other than those listed herein, subject to the approval of the Human Resources Department, the Mayor's Office and the Controller.

SECTION 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by the rules of the Civil Service Commission as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be made in accordance with the merit system provisions of the Charter. No appointment to such temporary or seasonal position shall be made until the Mayor shall approve the requisition for such service as herein provided. Provided further that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee. The requisition for filling such positions shall be completed in quadruplicate, one copy to be retained by the department and the three remaining copies to be submitted immediately and simultaneously to the Controller, the Mayor and the Human Resources Department. If the requisition is approved by the Mayor within two working days after the date of receipt of the requisition, he shall promptly transmit it to the Human Resources Department. Unless within two such working days the Mayor informs the Human Resources Department that he will not approve the requisition or that the requisition is being held by the Mayor for further consideration, the Human Resources Department, upon certification of funds by the Controller, shall process the appointment. The Controller shall certify as to the availability of funds within two working days and shall promptly transmit the requisition to the Human Resources Department. If it is not possible for the Controller to certify within a two day period, then the Controller shall so notify the Human Resources Department. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments must be approved by the Human Resources Department.

SECTION 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter, the provisions of this section may be suspended to allow overtime payment, subject to the availability of funds, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefor. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3A.1. Employment of Legislative Analysts. The Chief Legislative Analyst and Legislative Analysts shall be employed by the Board of Supervisors when the Clerk has, to the extent allowed by law, received input from and given great weight to recommendations of the Director of Human Resources, Controller and the Budget Analyst regarding the qualifications of and candidates for the positions. In addition, the Clerk shall consult with and give great weight to the recommendations of the Chief Legislative Analyst regarding the qualifications of and candidates for Legislative Analyst positions.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefor for any and all maintenance furnished and accepted by employees shall be made and indicated on timerolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A. Hetch Hetchy Boarding House
(Except O'Shaughnessy guest cottage)

Breakfast, per meal	$ 5.00
Lunch, per meal	10.00
Dinner, per meal	20.00

B. O'Shaughnessy guest cottage

Breakfast, per meal	$10.00
Lunch, per meal	18.00
Dinner, per meal	25.00
Room, Cottage	28.00
Room, bunk house	16.00

C. Department of Public Health

Breakfast, per meal	
Laguna Honda Hospital	$ 4.40
San Francisco General Hospital	4.81
Lunch, per meal	
Laguna Honda Hospital	5.74
San Francisco General Hospital	7.09
Dinner, per meal	
Laguna Honda Hospital	Discontinued
San Francisco General Hospital	7.62

D. Juvenile Court

All institution, per meal	$ 4.04

E. Recreation and Park - Camp Mather

per meal	$ 8.00

F. Sheriff

County Jails #1, #2, #3, #7	$ 0.91
County Jails #8, #9	1.12
SFGH Ward 7D, breakfast	3.31
SFGH Ward 7D, lunch	4.53
SFGH Ward 7D, dinner	6.11
SFGH Ward 7D, average	5.09

2. LAUNDRY:

San Francisco General Hospital

(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)

per pound	$ .77

3. ROOM:

San Francisco General Hospital

(With the Exception of free rooms furnished to interns and residents.)

Per bi-weekly pay period	$180.12
Per person per night	$ 25.73
Monthly	$396.72

HOUSE OR APARTMENT

Unless otherwise specified, lodging for all facilities except Hetch Hetch Project, $50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head.

(Note)Sales of meals by employers to employees are subject to state sales tax. Thus, meals sold to employees by the City and County are subject to 8.5% sales tax. The meal cost figures and 1997-98 annual salary ordinance rates stated in the schedules do not include any provisions for 8.5% sales tax payable by the City to the State.

SECTION 2.1 EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

B. Biweekly.
C. Contract rate.
D. Daily.
E. Salary fixed by Charter.
F. Salary fixed by State law.
G. Salary adjusted pursuant to ratified Memorandum of Understanding.
H. Hourly.
I. Intermittent.
J. Rate set forth in budget.
K. Salary based on disability transfer.
L. Salary paid by City and County and balance paid by State.
M. Monthly.
O. No funds provided.
P. Premium rate.
Q. At rate set under Charter Section A8.405 according to prior service.
W. Weekly.
Y. Yearly.

SECTION 2.2 EXPLANATION OF SYMBOLS.

The following symbols appear under the column heading 'Symbols'.

L. Compensatory time off accumulation limited to 480 hours calculated at time and one half.
SC. Subject to classification by Human Resources Department.
TC. Temporary classification used for grant funded positions.
Z. Compensatory time off in lieu of payment for overtime.

SECTION 2.3. EXPLANATION OF POSITION INDICATORS.

The following symbols appearing between the class number and the class title define positions as follows:

Code	Description
A.	Regular full-time position (existing). Regular full-time position which exists in the current fiscal year.
C.	Continuing New in 1997-98. Annualization (full year funding) of a FTE which was added for a partial year in the previous budget.
E.	Disability Transfer (existing). Used for individuals who change classifications after a disabling injury; rate of pay may not be higher than former position.
G.	Grant Funded Position. Positions funded by recurring grants. Positions authorized to be filled, assuming there are funds available, for the duration of the grant project.
L.	Limited Duration Position. Positions with a definite duration or life, e.g., bond fund projects of limited duration (even if the duration is several years).
N.	New. Newly requested full or part-time position which does not qualify as continuing, reassignment, reclassification or substitution.
O.	Non-Operating Budget. Used to allow non-operating budget positions such as those funded from bond proceeds to be included herein. These positions are excluded in position count reports for the City's operating budget.
Q.	New (Second Six Months). New positions approved through supplemental appropriations in the second six months of the current fiscal year.
R.	Reassignment. Positions which are reassigned from one cost center to another.
S.	Substitutions. Used to trade one position (or sometimes two) for another position.

Annual Salary Ordinance
by Department
1997-1998

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AAM 62 **ASIAN ARTS MUSEUM** (E) - CULTURE & RECREATION
Program: EEI **ASIAN ART MUSEUM**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1365	SPECIAL ASSISTANT VI.....	L	1.00	1,394.00	B	1,690.00		SC	
1372	SPECIAL ASSISTANT XIII.....	A	0.75	2,297.00	B	2,793.00	Z	SC	
1372	SPECIAL ASSISTANT XIII.....	C	0.25	2,297.00	B	2,793.00	Z	SC	
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
3518	ASSO MUSEUM CONSRVTR, ASIAN ART MUSEUM..	A	1.00	1,694.00	B	2,058.00	Z		
3522	SENIOR MUSEUM PREPARATOR.....	A	1.00	1,264.00	B	1,532.00			
3524	PRINCIPAL MUSEUM PREPARATOR.....	A	1.00	1,503.00	B	1,823.00			
3529	MUSEUM CONSERVATOR (BRUNDAGE ASIAN ARTS)	A	1.00	1,890.00	B	2,297.00	Z		
3546	CURATOR IV.....	A	2.00	2,079.00	B	2,527.00	Z		
3547	CURATOR V.....	S	1.00	2,221.00	B	2,700.00	Z	SC	
3556	MUSEUM REGISTRAR.....	A	1.00	1,378.00	B	1,670.00			
3570	DIRECTOR AND CHIEF CURATOR, MUSEUMS.....	A	1.00	4,164.00	B	5,062.00	Z	SC	
3633	LIBRARIAN II ASIAN ART.....	A	1.00	1,867.00	B	2,269.00	Z		
	Sub Total		**13.00**						
	Sub Total		**13.00**						
	Subfund Total		**13.00**						
	Program Total		**13.00**						
	Department Total		**13.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ADM 70 ADMINISTRATIVE SERVICES (F) - GENERAL ADMINISTRATION & FINANCE
Program: AME COUNTY CLERK SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1132	COUNTY CLERK-RECORDER.....	A	1.00	2,632.00	B	3,199.00	Z	SC	
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	1.00	1,391.00	B	1,686.00		SC	
8106	LEGAL PROCESS CLERK.....	A	1.00	1,166.00	B	1,411.00			
8108	SENIOR LEGAL PROCESS CLERK.....	A	3.00	1,276.00	B	1,547.00			
	Sub Total		**10.00**						
	Sub Total		**10.00**						
	Subfund Total		**10.00**						
	Program Total		**10.00**						

Department: ADM 70 ADMINISTRATIVE SERVICES (F) - GENERAL ADMINISTRATION & FINANCE
Program: BAI SOLID WASTE MANAGEMENT
Sub-Fund: 2S PWF SWP SOLID WASTE PROJECTS
Project: CCA020 SOLID WASTE RECYCLING PROGRAM
Grant:

1365	SPECIAL ASSISTANT VI.....	G	1.00	1,394.00	B	1,690.00		TC	
1367	SPECIAL ASSISTANT VIII.....	G	2.96	1,611.00	B	1,955.00		TC	
1370	SPECIAL ASSISTANT XI.....	A	1.00	2,009.00	B	2,442.00	Z	SC	
1370	SPECIAL ASSISTANT XI.....	G	3.00	2,009.00	B	2,442.00	Z	TC	
1372	SPECIAL ASSISTANT XIII.....	A	1.00	2,297.00	B	2,793.00	Z	SC	
	Sub Total		**8.96**						
	Sub Total		**8.96**						

Department: ADM 70 ADMINISTRATIVE SERVICES (F) - GENERAL ADMINISTRATION & FINANCE
Program: BAI SOLID WASTE MANAGEMENT
Sub-Fund: 2S PWF SWP SOLID WASTE PROJECTS
Project: CCA090 SOLID WASTE MANAGEMENT PLANNING
Grant:

1370	SPECIAL ASSISTANT XI.....	A	1.00	2,009.00	B	2,442.00	Z	SC	
	Sub Total		**1.00**						
	Sub Total		**1.00**						

Department: ADM 70 ADMINISTRATIVE SERVICES (F) - GENERAL ADMINISTRATION & FINANCE
Program: BAI SOLID WASTE MANAGEMENT
Sub-Fund: 2S PWF SWP SOLID WASTE PROJECTS
Project: CCA100 HAZARDOUS WASTE MANAGEMENT
Grant:

1365	SPECIAL ASSISTANT VI.....	G	1.00	1,394.00	B	1,690.00		TC	
1369	SPECIAL ASSISTANT X.....	A	1.00	1,867.00	B	2,269.00	Z	SC	
1370	SPECIAL ASSISTANT XI.....	G	2.00	2,009.00	B	2,442.00	Z	TC	
1372	SPECIAL ASSISTANT XIII.....	A	1.00	2,297.00	B	2,793.00	Z	SC	
1374	SPECIAL ASSISTANT XV.....	G	1.00	2,660.00	B	3,234.00	Z	TC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ADM 70 — ADMINISTRATIVE SERVICES — (F) - GENERAL ADMINISTRATION & FINANCE
Program: BAI — SOLID WASTE MANAGEMENT
Sub-Fund: 2S PWF SWP — SOLID WASTE PROJECTS
Project: CCA100 — HAZARDOUS WASTE MANAGEMENT
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
1424	CLERK TYPIST.....	G	1.08	1,117.00	B	1,352.00		TC	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		SC	
1498	SUPERVISING CLERK II.....	G	1.00	1,535.00	B	1,862.00		TC	
	Sub Total		**9.08**						
	Sub Total		**9.08**						
	Subfund Total		**19.04**						
	Program Total		**19.04**						

Department: ADM 70 — ADMINISTRATIVE SERVICES — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAC — TECHNICAL SERVICES
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
1367	SPECIAL ASSISTANT VIII.....	A	1.00	1,611.00	B	1,955.00		SC	
1368	SPECIAL ASSISTANT IX.....	R	2.00	1,731.00	B	2,104.00	Z	SC	
1368	SPECIAL ASSISTANT IX.....	S	1.00	1,731.00	B	2,104.00	Z	SC	
1371	SPECIAL ASSISTANT XII.....	A	1.30	2,161.00	B	2,627.00	Z	SC	
1371	SPECIAL ASSISTANT XII.....	R	1.00	2,161.00	B	2,627.00	Z	SC	
1375	SPECIAL ASSISTANT XVI.....	R	1.00	2,862.00	B	3,479.00	Z	SC	
1452	EXECUTIVE SECRETARY II.....	R	1.00	1,562.00	B	1,895.00			
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,840.00	B	2,236.00	Z		
AB22	ADMINISTRATIVE SERVICES DIRECTOR	A	1.00	3,888.00	B	4,725.00	Z	SC	
	Sub Total		**10.30**						
	Sub Total		**10.30**						
	Subfund Total		**10.30**						
	Program Total		**10.30**						
	Department Total		**39.34**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ADP 13 ADULT PROBATION (A) - PUBLIC PROTECTION
Program: AKB COMMUNITY SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

8434	SUPERVISING ADULT PROBATION OFFICER.....	A	7.00	1,835.00	B	2,230.00	Z	
8435	DIVISION DIRECTOR, ADULT PROBATION.....	A	1.00	2,178.00	B	2,647.00	Z	
8440	PROBATION OFFICER.....	A	37.00	1,491.00	B	1,809.00		
8442	SENIOR PROBATION OFFICER.....	A	16.00	1,611.00	B	1,955.00		
	Sub Total		**61.00**					
	Sub Total		**61.00**					
	Subfund Total		**61.00**					

Department: ADP 13 ADULT PROBATION (A) - PUBLIC PROTECTION
Program: AKB COMMUNITY SERVICES
Sub-Fund: 2S PPF FRC PUBLIC PROTECTION-FEDERAL-RECURRING GRT
Project: APOCJP OFFICE OF CRIMINAL JUSTICE COUNCIL
Grant:

8442	SENIOR PROBATION OFFICER.....	G	2.25	1,611.00	B	1,955.00		TC
	Sub Total		**2.25**					
	Sub Total		**2.25**					
	Subfund Total		**2.25**					
	Program Total		**63.25**					

Department: ADP 13 ADULT PROBATION (A) - PUBLIC PROTECTION
Program: AKG PRE-SENTENCING INVESTIGATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

8434	SUPERVISING ADULT PROBATION OFFICER.....	A	3.00	1,835.00	B	2,230.00	Z	
8435	DIVISION DIRECTOR, ADULT PROBATION.....	A	1.00	2,178.00	B	2,647.00	Z	
8440	PROBATION OFFICER.....	A	13.00	1,491.00	B	1,809.00		
8442	SENIOR PROBATION OFFICER.....	A	14.00	1,611.00	B	1,955.00		
	Sub Total		**31.00**					
	Sub Total		**31.00**					
	Subfund Total		**31.00**					
	Program Total		**31.00**					

Department: ADP 13 ADULT PROBATION (A) - PUBLIC PROTECTION
Program: ASH ADMINISTRATION - ADULT PROBATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,990.00	B	2,418.00	Z	
1408	PRINCIPAL CLERK.....	A	2.00	1,470.00	B	1,782.00		
1410	CHIEF CLERK.....	N	1.00	1,694.00	B	2,058.00	Z	
1424	CLERK TYPIST.....	A	9.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00		
1430	TRANSCRIBER TYPIST.....	A	7.00	1,223.00	B	1,481.00		
1432	SENIOR TRANSCRIBER TYPIST.....	A	2.00	1,352.00	B	1,638.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ADP 13 — **ADULT PROBATION** — **(A) - PUBLIC PROTECTION**
Program: ASH — **ADMINISTRATION - ADULT PROBATION**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
4322	CASHIER III.....	A	1.00	1,352.00	B	1,638.00			
8106	LEGAL PROCESS CLERK.....	A	1.00	1,166.00	B	1,411.00			
8436	CHIEF ADULT PROBATION OFFICER.....	A	1.00	3,313.00	B	4,028.00	Z		
8442	SENIOR PROBATION OFFICER.....	A	1.00	1,611.00	B	1,955.00			
	Sub Total		**32.00**						
	Sub Total		**32.00**						
	Subfund Total		**32.00**						

Department: ADP 13 — **ADULT PROBATION** — **(A) - PUBLIC PROTECTION**
Program: ASH — **ADMINISTRATION - ADULT PROBATION**
Sub-Fund: 2S PPF FRC — **PUBLIC PROTECTION-FEDERAL-RECURRING GRT**
Project: APNETW — **CRIMINAL JUSTICE TREATMENT NETWORK GRANT**
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1424	CLERK TYPIST.....	G	1.00	1,117.00	B	1,352.00		TC	
8442	SENIOR PROBATION OFFICER.....	G	3.00	1,611.00	B	1,955.00		TC	
TEMP	TEMPORARY	G	0.58						
	Sub Total		**4.58**						
	Sub Total		**4.58**						
	Subfund Total		**4.58**						
	Program Total		**36.58**						
	Department Total		**130.83**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AGE 26 COMMISSION ON AGING (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CID ACCESS TO SERVICES
Sub-Fund: 2S SCP FRC SR CITIZENS' PROGRAMS-FEDERAL-RECURRING
Project: AGSTAG AGING BUDGET ONLY
Grant:

2587	HEALTH WORKER III.....	A	4.00	1,333.00	B	1,615.00		
	Sub Total		**4.00**					
	Sub Total		**4.00**					
	Subfund Total		**4.00**					
	Program Total		**4.00**					

Department: AGE 26 COMMISSION ON AGING (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CIF ADMINISTRATION
Sub-Fund: 2S SCP FRC SR CITIZENS' PROGRAMS-FEDERAL-RECURRING
Project: AGSTAG AGING BUDGET ONLY
Grant:

0111	BOARD/COMMISSION MEMBER, GROUP II.....	A	0.00	25.00	D	25.00		
1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00		
1368	SPECIAL ASSISTANT IX.....	S	1.00	1,731.00	B	2,104.00	Z	SC
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00		
1650	ACCOUNTANT.....	A	2.00	1,339.00	B	1,622.00		
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z	
1656	HEAD ACCOUNTANT.....	A	1.00	1,980.00	B	2,407.00	Z	
2846	NUTRITIONIST.....	A	2.00	1,840.00	B	2,236.00	Z	
2988	DIRECTOR, AGING PROGRAM.....	A	1.00	2,660.00	B	3,234.00	Z	
9722	SPECIALIST IN AGING II.....	A	4.00	1,840.00	B	2,236.00	Z	
9722	SPECIALIST IN AGING II.....	N	1.00	1,840.00	B	2,236.00	Z	SC
9724	SPECIALIST IN AGING III.....	A	1.00	2,079.00	B	2,527.00	Z	
	Sub Total		**17.00**					
	Sub Total		**17.00**					
	Subfund Total		**17.00**					
	Program Total		**17.00**					
	Department Total		**21.00**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AGW 72 — **ADMIN SVCS - COUNTY AG/WEIGHTS & MSRS** — **(A) - PUBLIC PROTECTION**
Program: AOA — **FARMER'S MARKET**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
2708	CUSTODIAN.....	A	0.72	1,123.00	B	1,359.00			
3480	FARMERS MARKET MANAGER.....	S	1.00	1,447.00	B	1,752.00			
TEMP	TEMPORARY	A	0.18						
	Sub Total		**2.90**						
	Sub Total		**2.90**						
	Subfund Total		**2.90**						
	Program Total		**2.90**						

Department: AGW 72 — **ADMIN SVCS - COUNTY AG/WEIGHTS & MSRS** — **(A) - PUBLIC PROTECTION**
Program: AOB — **AG WTS & MEASURES INSPECTION**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1632	SENIOR ACCOUNT CLERK.....	S	1.00	1,333.00	B	1,615.00		SC	
3450	AGRICULTURAL INSPECTOR.....	A	3.00	1,295.00	B	1,569.00			
3453	ASST AGRIC COMM-SEALER OF WGHTS-MEAS....	A	1.00	1,765.00	B	2,145.00	Z		
3456	CO AGRI COMMSR AND SEALER OF WEIGHTS-MEA	A	1.00	2,711.00	B	3,295.00	Z		
6220	INSPECTOR OF WEIGHTS AND MEASURES.....	A	3.00	1,295.00	B	1,569.00			
9910	PUBLIC SERVICE TRAINEE.....	A	2.50	0.00	C	0.00		TC	
	Sub Total		**13.50**						
	Sub Total		**13.50**						
	Subfund Total		**13.50**						
	Program Total		**13.50**						
	Department Total		**16.40**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGE AIRPORT OPERATION & MAINTENANCE
Sub-Fund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

5252	ASSISTANT MECHANICAL ENGINEER.....	O	1.00	1,778.00	B	2,161.00	Z	TC	
5256	MECHANICAL ENGINEER.....	O	1.00	2,442.00	B	2,969.00	Z	TC	
6106	SANITARY ENGINEERING TECHNICIAN.....	O	1.00	1,577.00	B	1,914.00		TC	
	Sub Total		**3.00**						
	Sub Total		**3.00**						
	Subfund Total		**3.00**						
	Program Total		**3.00**						

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

0795	MEMBER, AIRPORT COMMISSION.....	A	0.00	100.00	M	100.00			
1203	PERSONNEL TECHNICIAN.....	A	2.00	1,339.00	B	1,622.00			
1203	PERSONNEL TECHNICIAN.....	R	0.00	1,339.00	B	1,622.00			
1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,381.00	B	1,674.00			
1204	SENIOR PERSONNEL CLERK.....	N	1.00	1,381.00	B	1,674.00		SC	
1204	SENIOR PERSONNEL CLERK.....	R	0.00	1,381.00	B	1,674.00			
1220	PAYROLL CLERK.....	A	2.00	1,375.00	B	1,666.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,506.00	B	1,827.00			
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	S	1.00	1,670.00	B	2,028.00		SC	
1232	TRAINING OFFICER.....	A	1.00	1,719.00	B	2,089.00	Z		
1242	PERSONNEL ANALYST.....	A	5.00	1,588.00	B	2,023.00	Z		
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,990.00	B	2,418.00	Z		
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,990.00	B	2,418.00	Z	SC	
1244	SENIOR PERSONNEL ANALYST.....	N	1.00	1,990.00	B	2,418.00	Z	SC	
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,360.00	B	2,868.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,319.00	B	2,819.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,319.00	B	2,819.00	Z	SC	
1276	DEPARTMENTAL PERSONNEL DIRECTOR.....	A	1.00	2,989.00	B	3,633.00	Z	SC	
1276	DEPARTMENTAL PERSONNEL DIRECTOR.....	R	0.00	2,989.00	B	3,633.00	Z		
1368	SPECIAL ASSISTANT IX.....	O	1.00	1,731.00	B	2,104.00	Z	TC	
1370	SPECIAL ASSISTANT XI.....	A	1.00	2,009.00	B	2,442.00	Z	SC	
1372	SPECIAL ASSISTANT XIII.....	O	1.00	2,297.00	B	2,793.00	Z	TC	
1374	SPECIAL ASSISTANT XV.....	N	1.00	2,660.00	B	3,234.00	Z	SC	
1374	SPECIAL ASSISTANT XV.....	O	2.00	2,660.00	B	3,234.00	Z	TC	
1374	SPECIAL ASSISTANT XV.....	S	1.00	2,660.00	B	3,234.00	Z	SC	
1376	SPECIAL ASSISTANT XVII.....	O	1.00	3,080.00	B	3,744.00	Z	TC	
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00			
1404	CLERK.....	N	1.00	1,076.00	B	1,301.00		SC	
1424	CLERK TYPIST.....	A	4.00	1,117.00	B	1,352.00			
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		SC	
1424	CLERK TYPIST.....	R	0.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	3.00	1,223.00	B	1,481.00		SC	
1426	SENIOR CLERK TYPIST.....	O	1.00	1,223.00	B	1,481.00		TC	
1444	SECRETARY I.....	A	2.50	1,166.00	B	1,411.00			
1444	SECRETARY I.....	O	1.00	1,166.00	B	1,411.00		TC	
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1446	SECRETARY II.....	O	5.00	1,352.00	B	1,638.00		TC	
1450	EXECUTIVE SECRETARY I.....	A	5.00	1,470.00	B	1,782.00			
1450	EXECUTIVE SECRETARY I.....	N	4.00	1,470.00	B	1,782.00		SC	
1450	EXECUTIVE SECRETARY I.....	O	2.00	1,470.00	B	1,782.00		TC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAA — SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1450	EXECUTIVE SECRETARY I.....	R	0.00	1,470.00	B	1,782.00			
1450	EXECUTIVE SECRETARY I.....	S	1.00	1,470.00	B	1,782.00		SC	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1452	EXECUTIVE SECRETARY II.....	S	1.00	1,562.00	B	1,895.00		SC	
1630	ACCOUNT CLERK.....	A	3.00	1,155.00	B	1,398.00			
1630	ACCOUNT CLERK.....	O	1.00	1,155.00	B	1,398.00		TC	
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00			
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00		SC	
1650	ACCOUNTANT.....	A	4.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT.....	A	6.00	1,517.00	B	1,840.00	Z		
1652	SENIOR ACCOUNTANT.....	O	1.00	1,517.00	B	1,840.00	Z	TC	
1654	PRINCIPAL ACCOUNTANT.....	A	4.00	1,840.00	B	2,236.00	Z		
1659	CHIEF SYSTEMS ACCOUNTANT.....	A	1.00	2,527.00	B	3,072.00	Z	SC	
1659	CHIEF SYSTEMS ACCOUNTANT.....	O	1.00	2,527.00	B	3,072.00	Z	TC	
1660	MANAGER, BUDGET & PERFORM. MONITORING...	A	1.00	2,483.00	B	3,018.00			
1675	SUPERVISING FISCAL OFFICER.....	A	1.00	2,647.00	B	3,217.00	Z		
1686	SUPERVISING AUDITOR.....	O	1.00	2,079.00	B	2,527.00	Z	TC	
1802	RESEARCH ASSISTANT.....	A	2.00	1,447.00	B	1,752.00			
1802	RESEARCH ASSISTANT.....	N	2.00	1,447.00	B	1,752.00		SC	
1802	RESEARCH ASSISTANT.....	O	2.00	1,447.00	B	1,752.00		TC	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	N	1.00	1,391.00	B	1,686.00		SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	4.00	1,686.00	B	2,048.00	Z		
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,686.00	B	2,048.00	Z	SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	N	2.00	1,686.00	B	2,048.00	Z	SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	O	1.00	1,686.00	B	2,048.00	Z	TC	
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,388.00	B	2,902.00	Z		
1822	ADMINISTRATIVE ANALYST.....	O	1.00	1,744.00	B	2,120.00	Z	TC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	3.00	1,980.00	B	2,407.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	N	1.00	1,980.00	B	2,407.00	Z	SC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	O	1.00	1,980.00	B	2,407.00	Z	TC	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,314.00	B	2,813.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	N	1.00	2,314.00	B	2,813.00	Z	SC	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	O	3.00	2,314.00	B	2,813.00	Z	TC	
1842	MANAGEMENT ASSISTANT.....	A	2.00	1,562.00	B	1,895.00	Z		
1842	MANAGEMENT ASSISTANT.....	A	2.00	1,562.00	B	1,895.00	Z	SC	
1842	MANAGEMENT ASSISTANT.....	R	1.00	1,562.00	B	1,895.00	Z	SC	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,787.00	B	2,172.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,787.00	B	2,172.00	Z	SC	
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	1.00	2,099.00	B	2,551.00	Z	SC	
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	N	1.00	2,099.00	B	2,551.00	Z	SC	
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	S	1.00	2,099.00	B	2,551.00	Z	SC	
1866	SYSTEMS AND PROCEDURES SUPERVISOR.....	A	1.00	2,430.00	B	2,953.00	Z	SC	
1874	SENIOR PROGRAMMER ANALYST.....	A	3.00	1,895.00	B	2,303.00	Z		
1880	CHIEF OF SYSTEMS.....	A	1.00	2,933.00	B	3,566.00	Z		
3502	MUSEUM EXHIBIT PACKER AND REPAIRER.....	A	0.70	1,161.00	B	1,404.00			
3544	CURATOR III.....	A	1.00	1,596.00	B	1,936.00	Z	SC	
3561	DIR. OF EXHIB., MUSEUMS & CULTURAL EXCH.	A	1.00	2,660.00	B	3,234.00			
4366	COLLECTION SUPERVISOR.....	A	1.00	1,532.00	B	1,858.00			
5268	ARCHITECT.....	A	1.00	2,442.00	B	2,969.00	Z	SC	
7308	CABLE SPLICER.....	R	1.00	2,053.00	B	2,496.00		SC	
9202	AIRPORT COMMUNICATIONS DISPATCHER.....	R	1.00	1,510.00	B	1,831.00		SC	
9204	AIRPORT COMMUNICATIONS SUPERVISOR.....	R	1.00	1,787.00	B	2,172.00		SC	
9205	AIRPORT COMMUNICATIONS COORDINATOR.....	R	1.00	2,287.00	B	2,779.00	Z	SC	
9206	AIRPORT PROPERTY SPECIALIST I.....	A	3.00	1,941.00	B	2,360.00	Z		
9253	DIRECTOR, BUREAU OF COMMUNITY AFFAIRS...	A	1.00	2,862.00	B	3,479.00	Z		
9254	ASST TO THE DIR, BU OF COMM AFFAIRS.....	A	1.00	1,946.00	B	2,365.00	Z		
9255	AIRPORT ECONOMIC PLANNER.....	A	2.00	2,454.00	B	2,983.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

9255	AIRPORT ECONOMIC PLANNER.....	A	2.00	2,454.00	B	2,983.00	Z	SC	
9255	AIRPORT ECONOMIC PLANNER.....	N	3.00	2,454.00	B	2,983.00	Z	SC	
9255	AIRPORT ECONOMIC PLANNER.....	O	1.00	2,454.00	B	2,983.00	Z	TC	
9258	AIRPORT ASST DEP DIR, BUS & FINANCE.....	A	2.00	2,862.00	B	3,479.00	Z		
9258	AIRPORT ASST DEP DIR, BUS & FINANCE.....	N	1.00	2,862.00	B	3,479.00	Z	SC	
9270	DEPUTY DIRECTOR, BUSINESS ADMIN, AIRPORT	A	1.00	3,703.00	B	4,500.00	Z	SC	
9276	SECRETARY, AIRPORTS COMMISSION.....	A	1.00	1,923.00	B	2,337.00	Z		
9278	DIRECTOR OF AIRPORTS.....	A	1.00	4,128.00	B	5,368.00	Z		
9920	PUBLIC SERVICE AIDE-ASST TO PROFESSIONAL	A	2.00	937.00	B	937.00			
A766	AIRPORT ASSISTANT TO DIRECTOR.....	A	1.00	2,753.00	B	2,753.00		SC	
A766	AIRPORT ASSISTANT TO DIRECTOR.....	N	4.00	2,753.00	B	2,753.00		SC	
TEMP	TEMPORARY	A	3.27						
	Sub Total		**173.47**						
	Sub Total		**173.47**						
	Subfund Total		**173.47**						

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA04 EXHIBITIONS, MUSEUMS & CULTURAL EXCHANGE
Grant:

1424	CLERK TYPIST.....	A	0.50	1,117.00	B	1,352.00		SC	
3522	SENIOR MUSEUM PREPARATOR.....	A	1.00	1,264.00	B	1,532.00			
3524	PRINCIPAL MUSEUM PREPARATOR.....	A	1.00	1,503.00	B	1,823.00			
3544	CURATOR III.....	N	1.00	1,596.00	B	1,936.00	Z	SC	
3544	CURATOR III.....	S	2.00	1,596.00	B	1,936.00	Z	SC	
3546	CURATOR IV.....	A	1.00	2,079.00	B	2,527.00	Z		
3547	CURATOR V.....	A	1.00	2,221.00	B	2,700.00	Z		
3547	CURATOR V.....	N	1.00	2,221.00	B	2,700.00	Z	SC	
3550	EXHIBITION DESIGNER.....	A	1.00	1,670.00	B	2,028.00	Z		
3556	MUSEUM REGISTRAR.....	A	1.00	1,378.00	B	1,670.00			
TEMP	TEMPORARY	A	1.45						
	Sub Total		**11.95**						
	Sub Total		**11.95**						

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA08 LEGAL SERVICES
Grant:

1369	SPECIAL ASSISTANT X.....	O	1.00	1,867.00	B	2,269.00	Z	TC	
1444	SECRETARY I.....	A	0.66	1,166.00	B	1,411.00			
1458	LEGAL SECRETARY I.....	A	1.00	1,565.00	B	1,899.00			
8151	CLAIMS INVESTIGATOR, CITY ATTYS OFF.....	A	1.00	2,058.00	B	2,502.00			
TEMP	TEMPORARY	A	1.94						
	Sub Total		**5.60**						
	Sub Total		**5.60**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA09 — RISK MANAGEMENT
Grant:

1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z	SC
	Sub Total		**1.00**					
	Sub Total		**1.00**					

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA11 — MARKET ANALYSIS & DEVELOPMENT
Grant:

1802	RESEARCH ASSISTANT.....	A	1.00	1,447.00	B	1,752.00		
9206	AIRPORT PROPERTY SPECIALIST I.....	A	1.00	1,941.00	B	2,360.00	Z	
TEMP	TEMPORARY	A	0.76					
	Sub Total		**2.76**					
	Sub Total		**2.76**					

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA14 — AIRPORT CONCESSION PROGRAM
Grant:

9206	AIRPORT PROPERTY SPECIALIST I.....	A	1.00	1,941.00	B	2,360.00	Z	
TEMP	TEMPORARY	A	0.77					
	Sub Total		**1.77**					
	Sub Total		**1.77**					

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA15 — GOVERNMENTAL AFFAIRS
Grant:

1370	SPECIAL ASSISTANT XI.....	A	1.00	2,009.00	B	2,442.00	Z	SC
1377	SPECIAL ASSISTANT XVIII.....	A	1.00	3,313.00	B	4,028.00	Z	SC
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		
	Sub Total		**3.00**					
	Sub Total		**3.00**					

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA19 — AVIATION MUSEUM
Grant:

1368	SPECIAL ASSISTANT IX.....	A	1.00	1,731.00	B	2,104.00	Z	SC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA19 — AVIATION MUSEUM
Grant:

1426	SENIOR CLERK TYPIST	N	1.00	1,223.00	B	1,481.00		SC	
3502	MUSEUM EXHIBIT PACKER AND REPAIRER	A	0.36	1,161.00	B	1,404.00			
3546	CURATOR IV	S	1.00	2,079.00	B	2,527.00	Z	SC	
3554	ASSOCIATE MUSEUM REGISTRAR	A	1.00	1,188.00	B	1,440.00			
3554	ASSOCIATE MUSEUM REGISTRAR	A	0.57	1,188.00	B	1,440.00		SC	
3554	ASSOCIATE MUSEUM REGISTRAR	N	1.00	1,188.00	B	1,440.00		SC	
3556	MUSEUM REGISTRAR	N	1.00	1,378.00	B	1,670.00		SC	
3558	SENIOR MUSEUM REGISTRAR	A	1.00	1,654.00	B	2,009.00	Z		
3632	LIBRARIAN II	A	1.00	1,867.00	B	2,269.00	Z		
TEMP	TEMPORARY	A	0.99						
	Sub Total		**9.92**						
	Sub Total		**9.92**						

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA21 — CHILDREN'S MUSEUM
Grant:

1446	SECRETARY II	A	1.50	1,352.00	B	1,638.00			
3502	MUSEUM EXHIBIT PACKER AND REPAIRER	A	0.70	1,161.00	B	1,404.00			
3544	CURATOR III	A	1.00	1,596.00	B	1,936.00	Z		
3544	CURATOR III	S	0.57	1,596.00	B	1,936.00	Z	SC	
	Sub Total		**3.77**						
	Sub Total		**3.77**						

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA23 — AIRPORT BUSINESS OUTREACH
Grant:

1446	SECRETARY II	O	1.00	1,352.00	B	1,638.00		TC	
1823	SENIOR ADMINISTRATIVE ANALYST	O	2.00	1,980.00	B	2,407.00	Z	TC	
9255	AIRPORT ECONOMIC PLANNER	S	1.00	2,454.00	B	2,983.00	Z	SC	
	Sub Total		**4.00**						
	Sub Total		**4.00**						

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — ADMINISTRATION, BUSINESS
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA37 — ADMINISTRATION
Grant:

1369	SPECIAL ASSISTANT X	N	2.00	1,867.00	B	2,269.00	Z	SC	
1372	SPECIAL ASSISTANT XIII	N	1.00	2,297.00	B	2,793.00	Z	SC	
1374	SPECIAL ASSISTANT XV	A	1.00	2,660.00	B	3,234.00	Z	SC	
1374	SPECIAL ASSISTANT XV	N	1.00	2,660.00	B	3,234.00	Z	SC	
1446	SECRETARY II	N	1.00	1,352.00	B	1,638.00		SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 — **AIRPORT COMMISSION** — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGF — **ADMINISTRATION, BUSINESS**
Sub-Fund: 5A AAA AAP — **SFIA-OPERATING-ANNUAL PROJECTS**
Project: PACA37 — **ADMINISTRATION**
Grant:

1446	SECRETARY II	R	1.00	1,352.00	B	1,638.00		SC	
1452	EXECUTIVE SECRETARY II	A	1.00	1,562.00	B	1,895.00		SC	
1823	SENIOR ADMINISTRATIVE ANALYST	N	1.00	1,980.00	B	2,407.00	Z	SC	
9270	DEPUTY DIRECTOR, BUSINESS ADMIN, AIRPORT	A	1.00	3,703.00	B	4,500.00	Z	SC	
TEMP	TEMPORARY	A	9.23						
	Sub Total		**19.23**						
	Sub Total		**19.23**						
	Subfund Total		**63.00**						
	Program Total		**236.47**						

Department: AIR 27 — **AIRPORT COMMISSION** — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGG — **SAFETY & SECURITY**
Sub-Fund: 5A AAA AAA — **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project:
Grant:

1370	SPECIAL ASSISTANT XI	A	1.00	2,009.00	B	2,442.00	Z	SC	
1372	SPECIAL ASSISTANT XIII	A	1.00	2,297.00	B	2,793.00	Z	SC	
1424	CLERK TYPIST	A	3.00	1,117.00	B	1,352.00			
1424	CLERK TYPIST	O	2.00	1,117.00	B	1,352.00		TC	
1426	SENIOR CLERK TYPIST	A	3.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST	N	1.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST	O	1.00	1,223.00	B	1,481.00		TC	
1444	SECRETARY I	A	1.00	1,166.00	B	1,411.00			
1446	SECRETARY II	A	5.00	1,352.00	B	1,638.00			
1446	SECRETARY II	S	1.00	1,352.00	B	1,638.00		SC	
1450	EXECUTIVE SECRETARY I	A	3.00	1,470.00	B	1,782.00			
1452	EXECUTIVE SECRETARY II	A	1.00	1,562.00	B	1,895.00			
1817	PROCEDURAL WRITER	A	1.00	1,481.00	B	1,796.00			
1842	MANAGEMENT ASSISTANT	A	2.00	1,562.00	B	1,895.00	Z		
1842	MANAGEMENT ASSISTANT	N	1.00	1,562.00	B	1,895.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT	A	1.00	1,787.00	B	2,172.00	Z		
5209	INDUSTRIAL ENGINEER	A	2.00	2,110.00	B	2,564.00	Z		
5212	PRINCIPAL ENGINEER	S	1.00	3,108.00	B	3,777.00	Z	SC	
5228	ASSISTANT TRANSPORTATION ENGINEER	O	2.00	1,778.00	B	2,161.00	Z	TC	
5229	ASSOCIATE TRAFFIC ENGINEER	A	1.00	2,110.00	B	2,564.00	Z		
5230	TRAFFIC ENGINEER	A	1.00	2,442.00	B	2,969.00	Z		
5232	SENIOR TRAFFIC ENGINEER	A	1.00	2,827.00	B	3,436.00	Z		
5263	PLANNER V	A	1.00	2,666.00	B	3,241.00	Z		
5285	AIRPORT NOISE ABATEMENT OFFICER	A	1.00	2,502.00	B	3,041.00	Z		
5289	TRANSIT PLANNER III	A	2.00	1,895.00	B	2,303.00	Z		
5290	TRANSIT PLANNER IV	A	3.00	2,247.00	B	2,732.00	Z	SC	
7367	RADIO TECHNICIAN	A	2.00	2,247.00	B	2,732.00			
9202	AIRPORT COMMUNICATIONS DISPATCHER	A	30.00	1,510.00	B	1,831.00			
9202	AIRPORT COMMUNICATIONS DISPATCHER	A	6.00	1,510.00	B	1,831.00		SC	
9202	AIRPORT COMMUNICATIONS DISPATCHER	O	1.00	1,510.00	B	1,831.00		TC	
9203	SR. AIRPORT COMMUNICATIONS DISPATCHER	A	8.00	1,662.00	B	2,019.00			
9203	SR. AIRPORT COMMUNICATIONS DISPATCHER	A	4.00	1,662.00	B	2,019.00		SC	
9204	AIRPORT COMMUNICATIONS SUPERVISOR	A	1.00	1,787.00	B	2,172.00			
9212	AIRFIELD SAFETY OFFICER	A	24.00	1,702.00	B	2,069.00			
9212	AIRFIELD SAFETY OFFICER	O	5.00	1,702.00	B	2,069.00		TC	
9218	CHIEF, BUREAU OF AIRPORT POLICE	A	1.00	3,531.00	B	3,531.00	Z		
9220	AIRPORT OPERATIONS SUPERVISOR	A	10.00	2,038.00	B	2,478.00			
9222	AIRPORT OPERATIONS COORDINATOR	A	9.00	2,221.00	B	2,700.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGG SAFETY & SECURITY
Sub-Fund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

9222	AIRPORT OPERATIONS COORDINATOR.....	A	3.00	2,221.00	B	2,700.00		SC	
9222	AIRPORT OPERATIONS COORDINATOR.....	N	1.00	2,221.00	B	2,700.00	Z	SC	
9222	AIRPORT OPERATIONS COORDINATOR.....	O	1.00	2,221.00	B	2,700.00	Z	TC	
9226	AIRPORT OPERATIONS SUPERINTENDENT.....	A	2.00	2,507.00	B	3,047.00	Z		
9226	AIRPORT OPERATIONS SUPERINTENDENT.....	N	1.00	2,507.00	B	3,047.00	Z	SC	
9247	AIRPORT EMERGENCY PLANNING COORD.....	A	1.00	1,827.00	B	2,221.00	Z		
9256	AIRPORT ASST DEP DIR, OPERATIONS.....	A	2.00	2,862.00	B	3,479.00	Z		
9272	DEPUTY DIRECTOR, OPER AND MAINT, AIRPORT	A	1.00	3,703.00	B	4,500.00	Z	SC	
A061	AIRPORT TERMINAL MANAGER.....	A	1.00	2,779.00	B	3,378.00		SC	
A062	ASST AIRPORT TERMINAL MANAGER.....	A	1.00	2,221.00	B	2,700.00		SC	
A827	AIRPORT PARKING MANAGER.....	A	1.00	2,209.00	B	2,685.00		SC	
TEMP	TEMPORARY	A	2.92						
	Sub Total		**161.92**						
	Sub Total		**161.92**						
	Subfund Total		**161.92**						

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGG SAFETY & SECURITY
Sub-Fund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA05 NOISE MONITORING PROGRAM
Grant:

1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,314.00	B	2,813.00	Z		
5264	AIRPORT NOISE ABATEMENT TECHNICIAN.....	A	3.00	1,626.00	B	1,975.00		SC	
5264	AIRPORT NOISE ABATEMENT TECHNICIAN.....	S	3.00	1,626.00	B	1,975.00		SC	
5267	ASST AIRPORT NOISE ABATEMENT OFFICER....	A	1.00	2,226.00	B	2,706.00	Z		
9212	AIRFIELD SAFETY OFFICER.....	A	3.00	1,702.00	B	2,069.00			
TEMP	TEMPORARY	A	4.77						
	Sub Total		**15.77**						
	Sub Total		**15.77**						

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGG SAFETY & SECURITY
Sub-Fund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA10 GROUND TRANSPORTATION
Grant:

1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00			
1630	ACCOUNT CLERK.....	A	2.00	1,155.00	B	1,398.00			
5228	ASSISTANT TRANSPORTATION ENGINEER.....	A	1.00	1,778.00	B	2,161.00	Z	SC	
TEMP	TEMPORARY	A	2.49						
	Sub Total		**7.49**						
	Sub Total		**7.49**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGG — SAFETY & SECURITY
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA20 — TRANSPORTATION SYSTEM MANAGEMENT
Grant:

TEMP	TEMPORARY	A	2.18						
	Sub Total		**2.18**						
	Sub Total		**2.18**						
	Subfund Total		**25.44**						
	Program Total		**187.36**						

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGH — FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund: 5A AAA AAA — SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1370	SPECIAL ASSISTANT XI.....	S	1.00	2,009.00	B	2,442.00	Z	SC	
1373	SPECIAL ASSISTANT XIV.....	O	1.00	2,472.00	B	3,005.00	Z	SC	
1376	SPECIAL ASSISTANT XVII.....	O	9.00	3,080.00	B	3,744.00	Z	SC	
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00			
1408	PRINCIPAL CLERK.....	N	1.00	1,470.00	B	1,782.00		SC	
1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00			
1424	CLERK TYPIST.....	O	3.00	1,117.00	B	1,352.00		TC	
1426	SENIOR CLERK TYPIST.....	A	4.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	S	2.00	1,223.00	B	1,481.00		SC	
1444	SECRETARY I.....	A	2.00	1,166.00	B	1,411.00			
1444	SECRETARY I.....	O	1.00	1,166.00	B	1,411.00		TC	
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1446	SECRETARY II.....	N	1.00	1,352.00	B	1,638.00		SC	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1450	EXECUTIVE SECRETARY I.....	O	1.00	1,470.00	B	1,782.00		TC	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1452	EXECUTIVE SECRETARY II.....	O	2.00	1,562.00	B	1,895.00		TC	
1498	SUPERVISING CLERK II.....	O	1.00	1,535.00	B	1,862.00		TC	
1760	OFFSET MACHINE OPERATOR.....	A	1.00	1,240.00	B	1,503.00			
1760	OFFSET MACHINE OPERATOR.....	O	2.00	1,240.00	B	1,503.00		TC	
1762	SENIOR OFFSET MACHINE OPERATOR.....	A	1.00	1,252.00	B	1,517.00			
1764	MAIL AND REPRODUCTION SERVICE SUPERVISOR	A	1.00	1,491.00	B	1,809.00		SC	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	O	2.00	2,048.00	B	2,490.00	Z	TC	
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	O	1.00	2,388.00	B	2,902.00	Z	TC	
1822	ADMINISTRATIVE ANALYST.....	A	1.00	1,744.00	B	2,120.00	Z		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z		
1842	MANAGEMENT ASSISTANT.....	O	1.00	1,562.00	B	1,895.00	Z	TC	
1920	INVENTORY CLERK.....	A	1.00	1,065.00	B	1,288.00			
1934	STOREKEEPER.....	A	2.00	1,188.00	B	1,440.00			
1936	SENIOR STOREKEEPER.....	A	1.00	1,264.00	B	1,532.00			
2471	WATER QUALITY CHEMIST.....	A	2.00	1,778.00	B	2,161.00	Z		
2478	SENIOR SEWAGE TREATMENT CHEMIST.....	A	1.00	2,215.00	B	2,693.00	Z		
2708	CUSTODIAN.....	A	199.00	1,123.00	B	1,359.00			
2708	CUSTODIAN.....	N	. 6.00	1,123.00	B	1,359.00		SC	
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	A	8.00	1,235.00	B	1,495.00			
2718	CUSTODIAL SUPERVISOR I.....	A	18.00	1,359.00	B	1,646.00			
2719	JANITORIAL SERVICES ASSISTANT SUPERVISOR	A	5.00	1,477.00	B	1,791.00			
3417	GARDENER.....	A	8.00	1,285.00	B	1,558.00			
3422	PARK SECTION SUPERVISOR.....	A	1.00	1,558.00	B	1,890.00			
3424	PEST CONTROL SPECIALIST.....	A	2.00	1,484.00	B	1,800.00			
5130	SEWAGE TREATMENT PLANT SUPERINTENDENT...	A	1.00	2,693.00	B	3,273.00	Z		
5204	ASSISTANT CIVIL ENGINEER.....	A	2.00	1,778.00	B	2,161.00	Z		

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGH FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
5204	ASSISTANT CIVIL ENGINEER	A	1.00	1,778.00	B	2,161.00	Z	SC	
5204	ASSISTANT CIVIL ENGINEER	O	5.00	1,778.00	B	2,161.00	Z	TC	
5205	ASSOCIATE MATERIALS ENGINEER	O	1.00	2,110.00	B	2,564.00	Z	TC	
5206	ASSOCIATE CIVIL ENGINEER	A	4.00	2,110.00	B	2,564.00	Z		
5206	ASSOCIATE CIVIL ENGINEER	O	12.00	2,110.00	B	2,564.00	Z	TC	
5208	CIVIL ENGINEER	A	2.00	2,442.00	B	2,969.00	Z		
5208	CIVIL ENGINEER	N	1.00	2,442.00	B	2,969.00	Z	SC	
5208	CIVIL ENGINEER	O	4.00	2,442.00	B	2,969.00	Z	TC	
5210	SENIOR CIVIL ENGINEER	A	2.00	2,827.00	B	3,436.00	Z		
5210	SENIOR CIVIL ENGINEER	O	2.00	2,827.00	B	3,436.00	Z	TC	
5212	PRINCIPAL ENGINEER	A	1.00	3,108.00	B	3,777.00	Z		
5212	PRINCIPAL ENGINEER	O	3.00	3,108.00	B	3,777.00	Z	TC	
5216	CHIEF SURVEYOR	A	1.00	2,430.00	B	2,953.00	Z		
5218	STRUCTURAL ENGINEER	A	1.00	2,693.00	B	3,273.00	Z		
5219	SENIOR STRUCTURAL ENGINEER	O	1.00	3,117.00	B	3,788.00	Z	TC	
5232	SENIOR TRAFFIC ENGINEER	O	1.00	2,827.00	B	3,436.00	Z	TC	
5236	ASSISTANT ELECTRICAL ENGINEER	O	1.00	1,778.00	B	2,161.00	Z	TC	
5238	ASSOCIATE ELECTRICAL ENGINEER	A	1.00	2,110.00	B	2,564.00	Z		
5238	ASSOCIATE ELECTRICAL ENGINEER	O	5.00	2,110.00	B	2,564.00	Z	TC	
5240	ELECTRICAL ENGINEER	O	2.00	2,442.00	B	2,969.00	Z	TC	
5242	SENIOR ELECTRICAL ENGINEER	O	2.00	2,827.00	B	3,436.00	Z	TC	
5247	ASSOCIATE SANITARY ENGINEER	A	1.00	2,110.00	B	2,564.00	Z		
5252	ASSISTANT MECHANICAL ENGINEER	O	3.00	1,778.00	B	2,161.00	Z	TC	
5254	ASSOCIATE MECHANICAL ENGINEER	A	2.00	2,110.00	B	2,564.00	Z		
5254	ASSOCIATE MECHANICAL ENGINEER	O	3.00	2,110.00	B	2,564.00	Z	TC	
5256	MECHANICAL ENGINEER	O	1.00	2,442.00	B	2,969.00	Z	TC	
5258	SENIOR MECHANICAL ENGINEER	O	1.00	2,827.00	B	3,436.00	Z	TC	
5266	ARCHITECTURAL ASSOCIATE II	O	5.00	2,110.00	B	2,564.00		TC	
5268	ARCHITECT	O	7.00	2,442.00	B	2,969.00	Z	TC	
5270	SENIOR ARCHITECT	O	1.00	2,827.00	B	3,436.00	Z	TC	
5273	PRINCIPAL ARCHITECT	O	1.00	3,273.00	B	3,978.00	Z	TC	
5305	MATERIALS TESTING TECHNICIAN	O	2.00	1,460.00	B	1,769.00		TC	
5310	SURVEYOR'S FIELD ASSISTANT	A	1.00	1,467.00	B	1,778.00			
5310	SURVEYOR'S FIELD ASSISTANT	O	3.00	1,467.00	B	1,778.00		TC	
5312	SURVEYOR	O	3.00	1,646.00	B	1,999.00		TC	
5314	SURVEY PARTY CHIEF	A	2.00	1,895.00	B	2,303.00			
5314	SURVEY PARTY CHIEF	O	1.00	1,895.00	B	2,303.00		TC	
5320	ILLUSTRATOR AND ART DESIGNER	A	2.00	1,630.00	B	1,980.00	Z		
5320	ILLUSTRATOR AND ART DESIGNER	A	1.00	1,630.00	B	1,980.00	Z	SC	
5344	MECHANICAL ENGINEERING ASSISTANT II	O	1.00	1,433.00	B	1,736.00		TC	
5346	MECHANICAL ENGINEERING ASSOCIATE I	O	1.00	1,554.00	B	1,886.00		TC	
5352	ELECTRICAL ENGINEERING ASSISTANT II	O	1.00	1,433.00	B	1,736.00		TC	
5354	ELECTRICAL ENGINEERING ASSOCIATE I	O	3.00	1,554.00	B	1,886.00		TC	
5362	CIVIL ENGINEERING ASSISTANT II	A	2.00	1,433.00	B	1,736.00			
5362	CIVIL ENGINEERING ASSISTANT II	O	6.00	1,433.00	B	1,736.00		TC	
5364	CIVIL ENGINEERING ASSOCIATE I	A	1.00	1,554.00	B	1,886.00			
5364	CIVIL ENGINEERING ASSOCIATE I	O	1.00	1,554.00	B	1,886.00		TC	
5366	ENGINEERING ASSOCIATE II	A	1.00	1,796.00	B	2,183.00			
5366	ENGINEERING ASSOCIATE II	O	1.00	1,796.00	B	2,183.00		TC	
5504	PROJECT MANAGER II	O	1.00	3,185.00	B	3,185.00	Z	TC	
5506	PROJECT MANAGER III	O	2.00	3,779.00	B	3,779.00	Z	TC	
5508	PROJECT MANAGER IV	O	6.00	4,155.00	B	4,155.00	Z	TC	
6106	SANITARY ENGINEERING TECHNICIAN	A	1.00	1,577.00	B	1,914.00			
6138	INDUSTRIAL HYGIENIST	A	1.00	2,326.00	B	2,827.00	Z		
6235	HEAT AND VENTILATION INSPECTOR	A	1.00	2,124.00	B	2,582.00			
6235	HEAT AND VENTILATION INSPECTOR	O	1.00	2,124.00	B	2,582.00		TC	
6242	PLUMBING INSPECTOR	A	1.00	2,124.00	B	2,582.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGH FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

6242	PLUMBING INSPECTOR.....	O	1.00	2,124.00	B	2,582.00		TC	
6248	ELECTRICAL INSPECTOR.....	A	1.00	2,124.00	B	2,582.00			
6248	ELECTRICAL INSPECTOR.....	O	1.00	2,124.00	B	2,582.00		TC	
6318	CONSTRUCTION INSPECTOR.....	A	2.00	1,990.00	B	2,418.00			
6318	CONSTRUCTION INSPECTOR.....	O	12.00	1,990.00	B	2,418.00		TC	
6331	BUILDING INSPECTOR.....	A	1.00	2,209.00	B	2,685.00			
6331	BUILDING INSPECTOR.....	O	1.00	2,209.00	B	2,685.00		TC	
7110	MOBILE EQUIPMENT ASSISTANT SUPERVISOR...	A	1.00	1,936.00	B	2,354.00	Z		
7126	MECHANICAL SHOP AND EQUIPMENT SUPT.....	A	1.00	2,135.00	B	2,596.00			
7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,322.00	B	2,322.00			
7210	MOBILE EQUIPMENT SUPERVISOR.....	A	1.00	2,033.00	B	2,472.00	Z	SC	
7213	PLUMBER SUPERVISOR I.....	A	1.00	2,221.00	B	2,700.00			
7215	GENERAL LABORER SUPERVISOR I.....	A	3.00	1,355.00	B	1,642.00			
7215	GENERAL LABORER SUPERVISOR I.....	O	1.00	1,355.00	B	1,642.00		TC	
7219	MAINTENANCE ESTIMATOR AND SCHEDULER.....	A	1.00	1,517.00	B	1,840.00			
7220	ASPHALT FINISHER SUPERVISOR I.....	A	1.00	1,773.00	B	2,156.00			
7226	CARPENTER SUPERVISOR I.....	A	1.00	2,115.00	B	2,571.00			
7238	ELECTRICIAN SUPERVISOR I.....	A	2.00	2,053.00	B	2,496.00			
7239	PLUMBER SUPERVISOR II.....	A	1.00	2,388.00	B	2,902.00			
7242	PAINTER SUPERVISOR I.....	A	2.00	1,765.00	B	2,145.00			
7247	SHEET METAL WORKER SUPERVISOR II.....	S	1.00	2,412.00	B	2,933.00		SC	
7248	STEAMFITTER SUPERVISOR II.....	A	1.00	2,388.00	B	2,902.00			
7249	AUTOMOTIVE MECHANIC SUPERVISOR I.....	A	1.00	2,581.00	B	2,581.00			
7252	CHIEF STATIONARY ENGINEER, SEWAGE PLANT.	A	1.00	2,560.00	B	2,560.00			
7262	MAINTENANCE PLANNER.....	A	2.00	2,438.00	B	2,438.00			
7268	WINDOW CLEANER SUPERVISOR.....	A	1.00	1,569.00	B	1,904.00			
7306	AUTOMOTIVE BODY AND FENDER WORKER.....	A	1.00	1,904.00	B	1,904.00			
7309	CAR AND AUTO PAINTER.....	A	1.00	1,904.00	B	1,904.00			
7313	AUTOMOTIVE MACHINIST.....	A	4.00	1,904.00	B	1,904.00			
7313	AUTOMOTIVE MACHINIST.....	A	1.00	1,904.00	B	1,904.00		SC	
7313	AUTOMOTIVE MACHINIST.....	N	1.00	1,904.00	B	1,904.00		SC	
7317	SENIOR WATER SERVICE INSPECTOR.....	A	1.00	2,309.00	B	2,806.00			
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	A	4.00	2,115.00	B	2,571.00			
7328	OPERATING ENGINEER, UNIVERSAL.....	A	5.00	1,844.00	B	2,242.00			
7333	APPRENTICE STATIONARY ENGINEER.....	A	2.00	1,200.00	B	1,754.00			
7334	STATIONARY ENGINEER.....	A	33.00	1,846.00	B	1,846.00			
7335	SENIOR STATIONARY ENGINEER.....	A	8.00	2,086.00	B	2,086.00			
7342	LOCKSMITH.....	A	2.00	1,714.00	B	2,084.00			
7344	CARPENTER.....	A	7.00	1,714.00	B	2,084.00			
7344	CARPENTER.....	A	2.00	1,714.00	B	2,084.00		SC	
7345	ELECTRICIAN.....	A	13.00	1,818.00	B	2,209.00			
7345	ELECTRICIAN.....	N	1.00	1,818.00	B	2,209.00		SC	
7346	PAINTER.....	A	8.00	1,558.00	B	1,890.00			
7346	PAINTER.....	A	2.00	1,558.00	B	1,890.00		SC	
7347	PLUMBER.....	A	18.00	1,975.00	B	2,401.00			
7348	STEAMFITTER.....	A	8.00	1,975.00	B	2,401.00			
7355	TRUCK DRIVER.....	A	8.00	1,484.00	B	1,890.00			
7360	PIPE WELDER.....	A	1.00	1,975.00	B	2,401.00			
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	A	16.00	2,035.00	B	2,035.00			
7373	SENIOR STATIONARY ENGINEER, SEWAGE PLANT	A	2.00	2,299.00	B	2,299.00			
7375	APPRENTICE STATIONARY ENGR, SEWAGE PLANT	A	2.00	1,324.00	B	1,934.00			
7376	SHEET METAL WORKER.....	A	8.00	1,985.00	B	2,412.00			
7376	SHEET METAL WORKER.....	O	1.00	1,985.00	B	2,412.00		TC	
7381	AUTOMOTIVE MECHANIC.....	A	3.00	1,874.00	B	1,874.00			
7392	WINDOW CLEANER.....	A	10.00	1,513.00	B	1,835.00			
7404	ASPHALT FINISHER.....	A	2.00	1,310.00	B	1,588.00			
7410	AUTOMOTIVE SERVICE WORKER.....	A	3.00	1,246.00	B	1,510.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGH FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

7457	TRAFFIC AND STREET SIGN MAINT WORKER....	A	1.00	1,307.00	B	1,584.00			
7457	TRAFFIC AND STREET SIGN MAINT WORKER....	N	1.00	1,307.00	B	1,584.00		SC	
7502	ASPHALT WORKER.....	A	4.00	1,267.00	B	1,535.00			
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	A	5.00	1,013.00	B	1,226.00			
7514	GENERAL LABORER.....	A	17.00	1,243.00	B	1,506.00			
7514	GENERAL LABORER.....	O	2.00	1,243.00	B	1,506.00		TC	
9230	AIRPORT CUSTODIAL SERVICES SUPERVISOR...	A	1.00	1,554.00	B	1,886.00			
9232	AIRPORT MECHANICAL MAINTENANCE SUPV.....	A	1.00	2,688.00	B	2,688.00			
9240	AIRPORT ELECTRICIAN.....	A	12.00	2,004.00	B	2,435.00			
9241	AIRPORT ELECTRICIAN SUPERVISOR.....	A	2.00	2,104.00	B	2,557.00			
9242	HEAD AIRPORT ELECTRICIAN.....	A	1.00	2,287.00	B	2,779.00			
9248	AIRPORT FACILITIES SERVICES MANAGER.....	A	1.00	2,043.00	B	2,483.00	Z		
9250	AIRPORT MAINTENANCE SUPERVISOR.....	A	1.00	2,120.00	B	2,577.00	Z		
9252	AIRPORT MAINTENANCE SUPERINTENDENT.....	A	1.00	2,602.00	B	3,162.00	Z		
9258	AIRPORT ASST DEP DIR, BUS & FINANCE.....	N	3.00	2,862.00	B	3,479.00	Z	SC	
9260	AIRPORT ASST DEPUTY DIR, FAC OPER & MAIN	A	2.00	2,862.00	B	3,479.00	Z		
9260	AIRPORT ASST DEPUTY DIR, FAC OPER & MAIN	N	1.00	2,862.00	B	3,479.00	Z	SC	
9260	AIRPORT ASST DEPUTY DIR, FAC OPER & MAIN	O	5.00	2,862.00	B	3,479.00	Z	TC	
9261	TERMINAL CONSTRUCTION PROG ADMINISTRATOR	O	1.00	3,703.00	B	4,500.00	Z	TC	
9270	DEPUTY DIRECTOR, BUSINESS ADMIN, AIRPORT	S	1.00	3,703.00	B	4,500.00	Z	SC	
9274	DEPUTY DIRECTOR, PLAN AND DEVEL, AIRPORT	A	1.00	3,703.00	B	4,500.00	Z		
9345	SHEET METAL SUPERVISOR I.....	A	1.00	2,188.00	B	2,660.00			
TEMP	TEMPORARY	A	12.56						
	Sub Total		**726.56**						
	Sub Total		**726.56**						
	Subfund Total		**726.56**						

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGH FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA03 BUREAU OF DESIGN & CONSTRUCTION
Grant:

1404	CLERK.....	O	1.00	1,076.00	B	1,301.00		TC	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	2.00	1,352.00	B	1,638.00			
1863	SR SYS AND PROCEDURES ANALYST, SPEC PROJ	A	1.00	2,099.00	B	2,551.00	Z	SC	
5266	ARCHITECTURAL ASSOCIATE II.....	A	1.00	2,110.00	B	2,564.00			
5508	PROJECT MANAGER IV.....	O	2.00	4,155.00	B	4,155.00	Z	TC	
TEMP	TEMPORARY	A	3.30						
	Sub Total		**11.30**						
	Sub Total		**11.30**						

Department: AIR 27 AIRPORT COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGH FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA12 ENVIRONMENTAL CONTROL PROGRAM
Grant:

5177	SAFETY OFFICER.....	A	1.00	2,564.00	B	3,117.00	Z		
6138	INDUSTRIAL HYGIENIST.....	A	1.00	2,326.00	B	2,827.00	Z		
TEMP	TEMPORARY	A	0.97						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGH — FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA12 — ENVIRONMENTAL CONTROL PROGRAM
Grant:

	Sub Total		**2.97**					
	Sub Total		**2.97**					

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGH — FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA16 — GEOGRAPHIC INFORMATION SYSTEM
Grant:

1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,686.00	B	2,048.00	Z	SC
1863	SR SYS AND PROCEDURES ANALYST, SPEC PROJ	A	1.00	2,099.00	B	2,551.00	Z	
1865	SYSTEMS AND PROCEDURES SUPV, SPEC PROJ..	A	1.00	2,430.00	B	2,953.00	Z	SC
1872	PROGRAMMER ANALYST.....	A	1.00	1,562.00	B	1,895.00	Z	
	Sub Total		**4.00**					
	Sub Total		**4.00**					

Department: AIR 27 — AIRPORT COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGH — FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund: 5A AAA AAP — SFIA-OPERATING-ANNUAL PROJECTS
Project: PACA22 — BUREAU OF PLANNING/ENVIRONMENTAL AFFAIRS
Grant:

1373	SPECIAL ASSISTANT XIV.....	A	1.00	2,472.00	B	3,005.00	Z	SC
1374	SPECIAL ASSISTANT XV.....	A	1.00	2,660.00	B	3,234.00	Z	SC
1374	SPECIAL ASSISTANT XV.....	O	1.00	2,660.00	B	3,234.00	Z	TC
1377	SPECIAL ASSISTANT XVIII.....	A	1.00	3,313.00	B	4,028.00	Z	SC
1402	JUNIOR CLERK.....	O	1.00	989.00	B	1,197.00		TC
1452	EXECUTIVE SECRETARY II.....	S	1.00	1,562.00	B	1,895.00		SC
1802	RESEARCH ASSISTANT.....	A	1.00	1,447.00	B	1,752.00		SC
1840	JUNIOR MANAGEMENT ASSISTANT.....	O	1.00	1,378.00	B	1,670.00		TC
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z	
5263	PLANNER V.....	A	1.00	2,666.00	B	3,241.00	Z	
5298	PLANNER III ENVIRONMENTAL REVIEW.....	A	1.00	1,895.00	B	2,303.00	Z	
	Sub Total		**11.00**					
	Sub Total		**11.00**					
	Subfund Total		**29.27**					
	Program Total		**755.83**					
	Department Total		**1,182.66**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ANC 76 ADMIN SVCS - ANIMAL CARE & CONTROL (A) - PUBLIC PROTECTION
Program: AUA ANIMAL WELFARE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1120	DIRECTOR OF ANIMAL CARE AND CONTROL.....	A	1.00	3,483.00	B	3,483.00		Z	
1121	DEPUTY DIR OF ANIMAL CARE & CONTROL.....	A	1.00	2,461.00	B	2,461.00		Z	
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1434	SHELTER SERVICE REPRESENTATIVE.....	A	7.00	912.00	B	1,104.00			
1435	SHELTER OFFICE SUPERVISOR.....	A	1.00	1,252.00	B	1,517.00		Z	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00		Z	
2292	SHELTER VETERINARIAN.....	A	1.00	2,221.00	B	2,700.00		Z	
3370	ANIMAL CARE ATTENDANT.....	A	9.00	912.00	B	1,104.00			
3371	ANIMAL CARE SUPERVISOR.....	A	1.00	1,320.00	B	1,600.00		Z	
3372	ANIMAL CONTROL OFFICER.....	A	10.00	1,008.00	B	1,220.00			
3373	ANIMAL CONTROL SUPERVISOR.....	A	1.00	1,320.00	B	1,600.00		Z	
3374	VOLUNTEER COORD, ANIMAL CARE & CONTROL..	A	1.00	1,510.00	B	1,831.00		Z	
3375	ANIMAL HEALTH TECHNICIAN.....	A	1.00	1,055.00	B	1,276.00			
7334	STATIONARY ENGINEER.....	A	1.00	1,846.00	B	1,846.00			
	Sub Total		**38.00**						
	Sub Total		**38.00**						
	Subfund Total		**38.00**						
	Program Total		**38.00**						
	Department Total		**38.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEJ — ART COMMISSION - ADMINISTRATION
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1565	ASSISTANT DIRECTOR, ART COMMISSION.....	A	1.00	1,835.00	B	2,230.00	Z		
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
3541	CURATOR I.....	A	1.00	1,099.00	B	1,329.00			
3556	MUSEUM REGISTRAR.....	A	1.00	1,378.00	B	1,670.00			
3562	DIRECTOR, CULTURAL AFFAIRS.....	A	1.00	2,459.00	B	2,989.00	Z		
3563	DIR, NEIGHBORHOOD ART PROG, ART COMM....	A	1.00	1,723.00	B	2,094.00			
	Sub Total		**8.00**						
	Sub Total		**8.00**						
	Subfund Total		**8.00**						
	Program Total		**8.00**						

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEM — STREET ARTISTS
Sub-Fund: 2S CRF ACB — ARTS COM-STREET ARTIST PROGRAM FUND
Project: PAR102 — STREET ARTIST LICENSE ADMINISTRATION
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z		
	Sub Total		**2.00**						
	Sub Total		**2.00**						
	Subfund Total		**2.00**						
	Program Total		**2.00**						

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEN — PUBLIC ART
Sub-Fund: 1G AGF WOF — GENERAL FUND WORK ORDER FUND
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
3541	CURATOR I.....	L	1.00	1,099.00	B	1,329.00		SC	
3542	CURATOR II.....	A	3.00	1,513.00	B	1,835.00	Z		
3546	CURATOR IV.....	A	1.00	2,079.00	B	2,527.00	Z		
	Sub Total		**5.00**						
	Sub Total		**5.00**						
	Subfund Total		**5.00**						
	Program Total		**5.00**						

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEO — COMMUNITY ARTS & EDUCATION
Sub-Fund: 1G AGF AAP — GF-ANNUAL PROJECT
Project: PAR042 — CAE - HOTEL TAX - ADMINISTRATION
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
3540	CURATORIAL AIDE.....	G	1.00	945.00	B	1,144.00		TC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEO — COMMUNITY ARTS & EDUCATION
Sub-Fund: 1G AGF AAP — GF-ANNUAL PROJECT
Project: PAR042 — CAE - HOTEL TAX - ADMINISTRATION
Grant:

Sub Total	1.00	
Sub Total	1.00	
Subfund Total	1.00	

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEO — COMMUNITY ARTS & EDUCATION
Sub-Fund: — POPS - CAE SUPPORT
Project: PAR506
Grant:

1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		SC
1820	JUNIOR ADMINISTRATIVE ANALYST.....	A	0.55	1,333.00	B	1,615.00		SC
	Sub Total		1.55					
	Sub Total		1.55					
	Subfund Total		1.55					

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEO — COMMUNITY ARTS & EDUCATION
Sub-Fund: 2S CRF ACD — ARTS COM-YOUTH ARTS FUND
Project: PAR062 — CAE - YOUTH ARTS - GRANTS
Grant:

1820	JUNIOR ADMINISTRATIVE ANALYST.....	A	0.10	1,333.00	B	1,615.00		SC
	Sub Total		0.10					
	Sub Total		0.10					
	Subfund Total		0.10					

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEO — COMMUNITY ARTS & EDUCATION
Sub-Fund: 2S CRF SRC — CULTURE & REC-STATE RECURRING GRANT
Project: ARG919 — ARTS COUNCIL
Grant:

1820	JUNIOR ADMINISTRATIVE ANALYST.....	G	0.35	1,333.00	B	1,615.00		TC
	Sub Total		0.35					
	Sub Total		0.35					
	Subfund Total		0.35					
	Program Total		3.00					

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEP — CULTURAL EQUITY
Sub-Fund: 1G AGF AAP — GF-ANNUAL PROJECT
Project: PAR197 — CULTURE EQUITY GRANT-ADMINISTRATION
Grant:

3541	CURATOR I.....	A	1.00	1,099.00	B	1,329.00		

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEP — CULTURAL EQUITY
Sub-Fund: 1G AGF AAP — GF-ANNUAL PROJECT
Project: PAR197 — CULTURE EQUITY GRANT-ADMINISTRATION
Grant:

3544	CURATOR III.....	A	1.00	1,596.00	B	1,936.00	Z	SC
	Sub Total		**2.00**					
	Sub Total		**2.00**					
	Subfund Total		**2.00**					
	Program Total		**2.00**					

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EEQ — MUNICIPAL SYMPHONY CONCERTS
Sub-Fund: — POPS - CONCERTS
Project: PAR501
Grant:

1312	PUBLIC INFORMATION OFFICER.....	Q	1.00	1,510.00	B	1,831.00		SC
	Sub Total		**1.00**					
	Sub Total		**1.00**					
	Subfund Total		**1.00**					
	Program Total		**1.00**					

Department: ART 28 — ART COMMISSION — (E) - CULTURE & RECREATION
Program: EES — GALLERY
Sub-Fund: — POPS - GALLERY
Project: PAR502
Grant:

3542	CURATOR II.....	A	1.00	1,513.00	B	1,835.00	Z	SC
	Sub Total		**1.00**					
	Sub Total		**1.00**					
	Subfund Total		**1.00**					
	Program Total		**1.00**					
	Department Total		**22.00**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ASR 02 ASSESSOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCG RECORDER
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1132	COUNTY CLERK-RECORDER.....	A	1.00	2,632.00	B	3,199.00	Z	
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z	
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,840.00	B	2,236.00	Z	SC
8106	LEGAL PROCESS CLERK.....	A	4.00	1,166.00	B	1,411.00		
8108	SENIOR LEGAL PROCESS CLERK.....	A	2.00	1,276.00	B	1,547.00		
8109	DOCUMENT EXAMINER TECHNICIAN	A	1.00	1,425.00	B	1,727.00		
8109	DOCUMENT EXAMINER TECHNICIAN	A	4.00	1,425.00	B	1,727.00		SC
	Sub Total		**14.00**					
	Sub Total		**14.00**					
	Subfund Total		**14.00**					

Department: ASR 02 ASSESSOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCG RECORDER
Sub-Fund: 1G AGF AAP GF-ANNUAL PROJECT
Project: PRR061 RECORDER INDEXING PROJECT
Grant:

1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	L	1.00	2,048.00	B	2,490.00	Z	SC
8108	SENIOR LEGAL PROCESS CLERK.....	A	3.00	1,276.00	B	1,547.00		
	Sub Total		**4.00**					
	Sub Total		**4.00**					
	Subfund Total		**4.00**					

Department: ASR 02 ASSESSOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCG RECORDER
Sub-Fund: 2S GSF SAF STATE AUTHORIZED SPECIAL REV FUND
Project: PRR003 DOCUMENT STORAGE & CONVERSION
Grant:

1750	MICROPHOTO TECHNICIAN.....	A	2.00	987.00	B	1,194.00		
8106	LEGAL PROCESS CLERK.....	A	1.00	1,166.00	B	1,411.00		
	Sub Total		**3.00**					
	Sub Total		**3.00**					

Department: ASR 02 ASSESSOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCG RECORDER
Sub-Fund: 2S GSF SAF STATE AUTHORIZED SPECIAL REV FUND
Project: PRR008 PAGE RECORDERS MODERNIZATION
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
8106	LEGAL PROCESS CLERK.....	A	1.00	1,166.00	B	1,411.00		
8108	SENIOR LEGAL PROCESS CLERK.....	A	1.00	1,276.00	B	1,547.00		
8109	DOCUMENT EXAMINER TECHNICIAN	A	1.00	1,425.00	B	1,727.00		
TEMP	TEMPORARY	A	0.21					
	Sub Total		**4.21**					
	Sub Total		**4.21**					
	Subfund Total							

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
			7.21						
	Program Total		25.21						

Department: ASR 02 ASSESSOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDJ REAL PROPERTY
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00		SC
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST.....	R	1.00	1,223.00	B	1,481.00		
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z	
4202	ASSESSMENT CLERK.....	A	3.00	1,155.00	B	1,398.00		
4202	ASSESSMENT CLERK.....	L	2.00	1,155.00	B	1,398.00		SC
4261	REAL PROPERTY APPRAISER.....	A	14.00	1,670.00	B	2,028.00	Z	
4261	REAL PROPERTY APPRAISER.....	L	5.00	1,670.00	B	2,028.00	Z	
4265	SENIOR REAL PROPERTY APPRAISER.....	A	12.00	1,932.00	B	2,348.00	Z	
4267	PRINCIPAL REAL PROPERTY APPRAISER.....	A	4.00	2,236.00	B	2,719.00	Z	
4269	CHIEF APPRAISER.....	A	1.00	2,459.00	B	2,989.00	Z	
	Sub Total		46.00					
	Sub Total		46.00					
	Subfund Total		46.00					
	Program Total		46.00					

Department: ASR 02 ASSESSOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDK PERSONAL PROPERTY
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	3.00	1,223.00	B	1,481.00		
4202	ASSESSMENT CLERK.....	A	4.00	1,155.00	B	1,398.00		
4203	SENIOR ASSESSMENT CLERK.....	A	2.00	1,264.00	B	1,532.00		
4220	PERSONAL PROPERTY AUDITOR.....	A	11.00	1,670.00	B	2,028.00	Z	
4222	SENIOR PERSONAL PROPERTY AUDITOR.....	A	8.00	1,932.00	B	2,348.00	Z	
4224	PRINCIPAL PERSONAL PROPERTY AUDITOR.....	A	3.00	2,236.00	B	2,719.00	Z	
4226	CHIEF PERSONAL PROPERTY AUDITOR.....	A	1.00	2,459.00	B	2,989.00	Z	
	Sub Total		32.00					
	Sub Total		32.00					
	Subfund Total		32.00					
	Program Total		32.00					

Department: ASR 02 ASSESSOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDL TECHNICAL SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

4202	ASSESSMENT CLERK.....	A	8.00	1,155.00	B	1,398.00		
4203	SENIOR ASSESSMENT CLERK.....	A	1.00	1,264.00	B	1,532.00		
4212	CHIEF, TECHNICAL AND ASSESMENT SERVICES.	A	1.00	1,965.00	B	2,388.00	Z	
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,554.00	B	1,886.00		
	Sub Total		11.00					
	Sub Total		11.00					
	Subfund Total							

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
			11.00						
	Program Total		11.00						

Department: ASR 02 ASSESSOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEH ADMINISTRATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00		
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00		
1518	CONFIDENTIAL SECRETARY TO ASSESSOR.....	A	1.00	1,565.00	B	1,899.00	Z	
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z	SC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,686.00	B	2,048.00	Z	SC
4202	ASSESSMENT CLERK.....	A	1.00	1,155.00	B	1,398.00		
4202	ASSESSMENT CLERK.....	R	1.00	1,155.00	B	1,398.00		
4203	SENIOR ASSESSMENT CLERK.....	A	2.00	1,264.00	B	1,532.00		
4203	SENIOR ASSESSMENT CLERK.....	R	1.00	1,264.00	B	1,532.00		
4203	SENIOR ASSESSMENT CLERK.....	S	1.00	1,264.00	B	1,532.00		SC
4256	CHIEF OF ASSESSMENT STANDARDS.....	A	1.00	2,230.00	B	2,711.00	Z	
4261	REAL PROPERTY APPRAISER.....	A	1.00	1,670.00	B	2,028.00	Z	
4282	CHIEF ASSISTANT ASSESSOR.....	A	1.00	3,047.00	B	3,703.00	Z	
4290	ASSESSOR.....	A	1.00	4,406.00	B	4,406.00	Z	
AA37	EXECUTIVE ASST TO THE ASSESSOR.....	A	1.00	2,135.00	B	2,596.00		SC
	Sub Total		18.00					
	Sub Total		18.00					
	Subfund Total		18.00					

Department: ASR 02 ASSESSOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEH ADMINISTRATION
Sub-Fund: 1G AGF ACP GF-CONTINUING PROJECTS
Project: CAS818 STATE OF CA AB818 LOAN
Grant:

1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z	SC
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,388.00	B	2,902.00	Z	SC
4203	SENIOR ASSESSMENT CLERK.....	A	1.00	1,264.00	B	1,532.00		SC
4220	PERSONAL PROPERTY AUDITOR.....	A	2.00	1,670.00	B	2,028.00	Z	SC
4261	REAL PROPERTY APPRAISER.....	A	2.00	1,670.00	B	2,028.00	Z	SC
4265	SENIOR REAL PROPERTY APPRAISER.....	A	1.00	1,932.00	B	2,348.00	Z	SC
	Sub Total		8.00					
	Sub Total		8.00					
	Subfund Total		8.00					
	Program Total		26.00					
	Department Total		140.21					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: BOS 01 — BOARD OF SUPERVISORS — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAE — BOARD OF SUPERVISORS
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
0114	BOARD/COMMISSION MEMBER, GROUP II.....	A	0.00	100.00	M	100.00			
0720	MEMBER, BOARD OF SUPERVISORS.....	A	11.00	1,994.00	M	1,994.00			
1140	DEPUTY CLERK OF THE BOARD OF SUPERVISORS	A	2.00	2,342.00	B	2,847.00	Z		
1146	CLERK OF THE BD, LEGIS ADM AND CITY CLK.	A	1.00	3,703.00	B	4,500.00	Z		
1361	SPECIAL ASSISTANT II.....	A	1.00	1,050.00	B	1,270.00		SC	
1361	SPECIAL ASSISTANT II.....	Q	1.00	1,050.00	B	1,270.00		SC	
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00			
1407	SENIOR EQUALIZATION CLERK.....	A	1.00	1,365.00	B	1,654.00			
1426	SENIOR CLERK TYPIST.....	A	4.00	1,223.00	B	1,481.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1492	ASSISTANT CLERK, BOARD OF SUPERVISORS...	A	5.00	1,990.00	B	2,418.00			
1492	ASSISTANT CLERK, BOARD OF SUPERVISORS...	A	1.00	1,990.00	B	2,418.00		SC	
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	0.75	1,686.00	B	2,048.00	Z	SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	C	0.25	1,686.00	B	2,048.00	Z		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z		
1835	LEGISLATIVE ASSISTANT	A	11.00	1,710.00	B	2,079.00	Z		
1835	LEGISLATIVE ASSISTANT	S	11.00	1,710.00	B	2,079.00	Z	SC	
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z		
8116	LEGISLATIVE CALENDAR CLERK.....	A	1.00	1,339.00	B	1,622.00			
8118	LEGISLATION CLERK.....	A	1.00	1,607.00	B	1,951.00			
TEMP	TEMPORARY	A	0.81						
	Sub Total		**57.81**						
	Sub Total		**57.81**						
	Subfund Total		**57.81**						
	Program Total		**57.81**						

Department: BOS 01 — BOARD OF SUPERVISORS — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAL — CHILDREN'S BASELINE
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1361	SPECIAL ASSISTANT II.....	A	1.00	1,050.00	B	1,270.00		SC	
1366	SPECIAL ASSISTANT VII.....	A	1.00	1,499.00	B	1,818.00		SC	
	Sub Total		**2.00**						
	Sub Total		**2.00**						
	Subfund Total		**2.00**						
	Program Total		**2.00**						

Department: BOS 01 — BOARD OF SUPERVISORS — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAO — YOUTH COMMISSION
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1361	SPECIAL ASSISTANT II.....	N	1.00	1,050.00	B	1,270.00		SC	
1361	SPECIAL ASSISTANT II.....	Q	1.00	1,050.00	B	1,270.00		SC	
TEMP	TEMPORARY	Q	0.30						
	Sub Total		**2.30**						
	Sub Total								

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
			2.30						
	Subfund Total		2.30						
	Program Total		2.30						

Department: BOS 01 BOARD OF SUPERVISORS (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAQ GF-NON-PROJECT-CONTROLLED
Sub-Fund: 1G AGF AAA
Project:
Grant:

1367	SPECIAL ASSISTANT VIII.....	N	1.90	1,611.00	B	1,955.00			SC
1371	SPECIAL ASSISTANT XII.....	N	0.95	2,161.00	B	2,627.00		Z	SC
1374	SPECIAL ASSISTANT XV.....	N	0.95	2,660.00	B	3,234.00		Z	SC
	Sub Total		3.80						
	Sub Total		3.80						
	Subfund Total		3.80						
	Program Total		3.80						

Department: BOS 01 BOARD OF SUPERVISORS (F) - GENERAL ADMINISTRATION & FINANCE
Program: GAO GF-NON-PROJECT-CONTROLLED
Sub-Fund: 1G AGF AAA
Project:
Grant:

1130		A	1.00						
	Sub Total		1.00						
	Sub Total		1.00						
	Subfund Total		1.00						
	Program Total		1.00						
	Department Total		66.91						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CAT 03 CITY ATTORNEY (F) - GENERAL ADMINISTRATION & FINANCE
Program: FA2 CLAIMS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1424	CLERK TYPIST	R	1.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST	R	1.00	1,223.00	B	1,481.00		
1430	TRANSCRIBER TYPIST	A	1.00	1,223.00	B	1,481.00		
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00		
1458	LEGAL SECRETARY I	R	1.00	1,565.00	B	1,899.00		SC
1474	CLAIMS PROCESS CLERK	A	2.00	1,264.00	B	1,532.00		
1476	SENIOR CLAIMS PROCESS CLERK	A	1.00	1,414.00	B	1,714.00		
8151	CLAIMS INVESTIGATOR, CITY ATTYS OFF	R	8.00	2,058.00	B	2,502.00		
8152	SR CLAIMS INVESTIGATOR, CITY ATTY OFF	R	1.00	2,269.00	B	2,758.00		
8153	PRINCIPAL CLAIMS INVEST, CITY ATTY OFF	R	1.00	2,483.00	B	3,018.00	Z	
8155	CHIEF, BU OF CLAIMS INVEST & ADMIN	R	1.00	3,313.00	B	4,028.00	Z	
9155	CLAIMS INVESTIGATOR	A	10.00	2,043.00	B	2,483.00		
9156	SENIOR CLAIMS INVESTIGATOR	A	1.00	2,252.00	B	2,737.00		
9157	CLAIMS ADJUSTER	A	6.00	2,252.00	B	2,737.00		
9161	ASST. CHIEF, BUR. OF CLAIMS INVEST. & AD	A	1.00	2,960.00	B	3,597.00	Z	
	Sub Total		**39.00**					
	Sub Total		**39.00**					
	Subfund Total		**39.00**					
	Program Total		**39.00**					

Department: CAT 03 CITY ATTORNEY (F) - GENERAL ADMINISTRATION & FINANCE
Program: FC2 LEGAL SERVICE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK	A	1.00	1,670.00	B	2,028.00		
1270	DEPARTMENTAL PERSONNEL OFFICER	N	1.00	2,319.00	B	2,819.00	Z	
1408	PRINCIPAL CLERK	A	1.00	1,470.00	B	1,782.00		
1410	CHIEF CLERK	A	1.00	1,694.00	B	2,058.00	Z	
1424	CLERK TYPIST	A	5.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		
1430	TRANSCRIBER TYPIST	A	3.00	1,223.00	B	1,481.00		
1432	SENIOR TRANSCRIBER TYPIST	A	1.00	1,352.00	B	1,638.00		
1458	LEGAL SECRETARY I	A	36.00	1,565.00	B	1,899.00		
1458	LEGAL SECRETARY I	N	1.00	1,565.00	B	1,899.00		SC
1460	LEGAL SECRETARY II	A	8.00	1,694.00	B	2,058.00		
1460	LEGAL SECRETARY II	A	4.00	1,694.00	B	2,058.00		SC
1522	CONFIDENTIAL SECRETARY TO CITY ATTORNEY.	A	1.00	1,858.00	B	2,258.00	Z	
1630	ACCOUNT CLERK	S	1.00	1,155.00	B	1,398.00		SC
1654	PRINCIPAL ACCOUNTANT	A	1.00	1,840.00	B	2,236.00	Z	
1708	SENIOR TELEPHONE OPERATOR	A	2.00	1,188.00	B	1,440.00		
1720	DATA ENTRY OPERATOR	A	1.00	1,003.00	B	1,214.00		
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II	A	1.00	1,686.00	B	2,048.00	Z	SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III	A	1.00	2,048.00	B	2,490.00	Z	SC
1821	MANAGEMENT INFO SYSTEMS MANAGER	A	1.00	2,388.00	B	2,902.00	Z	SC
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	1.00	2,314.00	B	2,813.00	Z	SC
1862	SYSTEMS AND PROCEDURES ANAYLST	A	1.00	1,814.00	B	2,204.00	Z	
3616	LIBRARY TECHNICAL ASSISTANT I	A	1.00	1,443.00	B	1,748.00		
8102	PROCESS SERVER	A	1.00	820.00	B	992.00		
8113	COURT CLERK	A	2.00	1,778.00	B	2,161.00		
8169	LEGISLATIVE ASST, CITY ATTORNEY'S OFF	A	1.00	1,562.00	B	1,895.00	Z	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CAT 03 CITY ATTORNEY (F) - GENERAL ADMINISTRATION & FINANCE
Program: FC2 LEGAL SERVICE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

8171	LAW OFFICE MANAGER.....	A	1.00	2,819.00	B	3,426.00	Z		
8173	LEGAL ASSISTANT.....	A	8.00	1,638.00	B	1,990.00			
8174	ATTORNEY-CIVIL AND CRIMINAL.....	A	6.00	2,004.00	B	2,435.00	Z		
8174	ATTORNEY-CIVIL AND CRIMINAL.....	A	3.00	2,004.00	B	2,435.00	Z	SC	
8174	ATTORNEY-CIVIL AND CRIMINAL.....	N	2.00	2,004.00	B	2,435.00	Z	SC	
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	6.00	2,319.00	B	2,819.00	Z		
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	3.00	2,319.00	B	2,819.00	Z	SC	
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	N	3.00	2,319.00	B	2,819.00	Z	SC	
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	13.00	2,752.00	B	3,346.00	Z		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	7.00	2,752.00	B	3,346.00	Z	SC	
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	N	4.00	2,752.00	B	3,346.00	Z	SC	
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	A	25.00	3,346.00	B	4,067.00	Z		
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	A	7.00	3,346.00	B	4,067.00	Z	SC	
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	N	1.00	3,346.00	B	4,067.00	Z	SC	
8181	ASSISTANT CHIEF ATTORNEY I.....	A	8.00	3,777.00	B	4,591.00	Z		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	15.00	3,597.00	B	4,372.00	Z		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	1.30	3,597.00	B	4,372.00	Z	SC	
8183	ASST CHIEF ATTORNEY II (CIVIL AND CRIM).	A	3.00	3,966.00	B	4,821.00	Z		
8184	CHIEF ATTORNEY II.....	A	5.00	4,128.00	B	5,018.00	Z		
8197	CITY ATTORNEY.....	A	1.00	5,102.00	B	5,102.00	Z		
TEMP	TEMPORARY	A	3.58						
	Sub Total		**204.88**						
	Sub Total		**204.88**						
	Subfund Total		**204.88**						
	Program Total		**204.88**						
	Department Total		**243.88**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CFM — ADMIN SVCS - CONVENTION FACILITIES MGMT — (E) - CULTURE & RECREATION
Program: EAD — CONVENTION FACILITIES PROGRAM MANAGEMENT
Sub-Fund: 2S CFF ANP — CONV FAC FD-OPERATING-NONPROJECT
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1103	DIRECTOR, CONVENTION FACILITIES.....	A	1.00	3,818.00	B	3,818.00	Z		
1372	SPECIAL ASSISTANT XIII.....	S	1.00	2,297.00	B	2,793.00	Z	SC	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
TEMP	TEMPORARY	A	1.10						
	Sub Total		**4.10**						
	Sub Total		**4.10**						
	Subfund Total		**4.10**						
	Program Total		**4.10**						
	Department Total		**4.10**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CHF 23 MAYOR'S OFC- CHILD,YOUTH & THEIR FAMILY (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CBC CHF-MENTAL HEALTH
Sub-Fund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT
Project:
Grant:

2930	PSYCHIATRIC SOCIAL WORKER	A	4.50	1,858.00	B	2,258.00	Z		
	Sub Total		4.50						
	Sub Total		4.50						
	Subfund Total		4.50						
	Program Total		4.50						

Department: CHF 23 MAYOR'S OFC- CHILD,YOUTH & THEIR FAMILY (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CBD CHF-PUBLIC HEALTH
Sub-Fund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT
Project:
Grant:

2230	PHYSICIAN SPECIALIST.....	A	0.55	3,126.00	B	3,799.00	Z	SC	
2328	NURSE PRACTITIONER.....	A	0.57	2,319.00	B	2,904.00			
2586	HEALTH WORKER II.....	A	2.62	1,217.00	B	1,474.00		SC	
TEMP	TEMPORARY	A	0.17						
TEMP	TEMPORARY	A	0.49						
	Sub Total		4.40						
	Sub Total		4.40						
	Subfund Total		4.40						
	Program Total		4.40						

Department: CHF 23 MAYOR'S OFC- CHILD,YOUTH & THEIR FAMILY (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CBF CHF-LIBRARY
Sub-Fund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT
Project:
Grant:

3616	LIBRARY TECHNICAL ASSISTANT I.....	A	1.07	1,443.00	B	1,748.00		SC	
3630	LIBRARIAN I.....	A	5.61	1,686.00	B	2,048.00	Z	SC	
TEMP	TEMPORARY	A	0.14						
	Sub Total		6.82						
	Sub Total		6.82						
	Subfund Total		6.82						
	Program Total		6.82						

Department: CHF 23 MAYOR'S OFC- CHILD,YOUTH & THEIR FAMILY (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: XXX NON PROGRAM
Sub-Fund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT
Project:
Grant:

1366	SPECIAL ASSISTANT VII.....	A	6.00	1,499.00	B	1,818.00		SC	
1368	SPECIAL ASSISTANT IX.....	A	2.00	1,731.00	B	2,104.00	Z	SC	
1369	SPECIAL ASSISTANT X.....	A	1.00	1,867.00	B	2,269.00	Z	SC	
1371	SPECIAL ASSISTANT XII.....	A	2.00	2,161.00	B	2,627.00	Z	SC	
1373	SPECIAL ASSISTANT XIV.....	A	1.00	2,472.00	B	3,005.00	Z	SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CHF 23 MAYOR'S OFC- CHILD,YOUTH & THEIR FAMILY **(C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT**

Program: XXX NON PROGRAM

Sub-Fund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT

Project:

Grant:

1422	JUNIOR CLERK TYPIST.....	A	1.00	1,022.00	B	1,237.00		SC
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		SC
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00		SC
3284	RECREATION DIRECTOR.....	A	4.00	1,229.00	B	1,488.00		SC
TEMP	TEMPORARY	A	2.75					
	Sub Total		**21.75**					
	Sub Total		**21.75**					
	Subfund Total		**21.75**					
	Program Total		**21.75**					
	Department Total		**37.47**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CME 74 ADMIN SVCS - MEDICAL EXAMINER/CORONER (A) - PUBLIC PROTECTION
Program: ASG CORONER - ADMINISTRATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1440	MEDICAL TRANSCRIBER TYPIST.....	A	4.00	1,301.00	B	1,577.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z		
2584	CHIEF MEDICAL EXAMINER - CORONER.....	A	1.00	4,681.00	B	5,690.00	Z		
8138	COURT REPORTER.....	A	0.61	1,460.00	B	1,769.00			
TEMP	TEMPORARY	A	0.12						
	Sub Total		**7.73**						
	Sub Total		**7.73**						
	Subfund Total		**7.73**						
	Program Total		**7.73**						

Department: CME 74 ADMIN SVCS - MEDICAL EXAMINER/CORONER (A) - PUBLIC PROTECTION
Program: ASM CORONER - MEDICAL SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

2403	FORENSIC LABORATORY TECH.....	A	1.00	1,102.00	B	1,333.00			
2444	CLINICAL LABORATORY TECHNOLOGIST.....	A	2.00	1,611.00	B	1,955.00	Z		
2456	ASST FORENSIC TOXICOLOGIST I.....	A	3.00	1,923.00	B	2,337.00	Z		
2457	ASST FORENSIC TOXICOLOGIST II.....	A	1.00	2,172.00	B	2,640.00	Z		
2458	FORENSIC TOXICOLOGIST.....	N	0.75	2,882.00	B	3,503.00	Z	SC	
2459	FORENSIC LABORATORY MANAGER.....	A	1.00	1,890.00	B	2,297.00	Z		
2523	FORENSIC AUTOPSY TECHNICIAN.....	A	3.00	1,503.00	B	1,823.00			
2582	FORENSIC PATHOLOGIST.....	A	5.00	4,440.00	B	5,397.00	Z		
TEMP	TEMPORARY	A	0.43						
	Sub Total		**17.18**						
	Sub Total		**17.18**						
	Subfund Total		**17.18**						
	Program Total		**17.18**						

Department: CME 74 ADMIN SVCS - MEDICAL EXAMINER/CORONER (A) - PUBLIC PROTECTION
Program: ASN CORONER - INVESTIGATIVE SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

2580	CORONER'S INVESTIGATOR.....	A	11.90	1,831.00	B	2,226.00			
2581	ADMINISTRATIVE CORONER.....	A	1.00	2,435.00	B	2,960.00	Z		
TEMP	TEMPORARY	A	1.56						
	Sub Total		**14.46**						
	Sub Total		**14.46**						
	Subfund Total		**14.46**						
	Program Total		**14.46**						
	Department Total		**39.37**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CON 09 — CONTROLLER — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDC — PAYROLL AND PERSONNEL SERVICES
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1023	IS ADMINISTRATOR III	S	0.55	2,048.00		2,490.00			
1053	IS BUSINESS ANALYST-SENIOR	S	2.00	2,099.00		2,551.00			
1064	IS PROGRAMMER ANALYST-PRINCIPAL	S	1.00	2,204.00		2,679.00			
1218	PAYROLL SUPERVISOR.....	A	3.00	1,941.00	B	2,360.00	Z	SC	
1220	PAYROLL CLERK.....	A	14.00	1,375.00	B	1,666.00		SC	
1220	PAYROLL CLERK.....	N	1.00	1,375.00	B	1,666.00		SC	
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,506.00	B	1,827.00		SC	
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	A	1.00	1,670.00	B	2,028.00			
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	A	4.00	1,761.00	B	2,140.00		SC	
1239		A	1.00						
1404	CLERK.....	A	6.00	1,076.00	B	1,301.00		SC	
1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00		SC	
1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00		SC	
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1720	DATA ENTRY OPERATOR.....	A	2.00	1,003.00	B	1,214.00			
1721	SENIOR DATA ENTRY OPERATOR.....	A	1.00	1,155.00	B	1,398.00		SC	
1727	SUPERVISING DATA ENTRY OPERATOR.....	A	2.00	1,270.00	B	1,539.00		SC	
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	A	1.00	1,011.00	B	1,223.00		SC	
	Sub Total		**47.55**						
	Sub Total		**47.55**						
	Subfund Total		**47.55**						

Department: CON 09 — CONTROLLER — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDC — PAYROLL AND PERSONNEL SERVICES
Sub-Fund: 1G AGF ACP — GF-CONTINUING PROJECTS
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1238		A	1.00						
	Sub Total		**1.00**						
	Sub Total		**1.00**						

Department: CON 09 — CONTROLLER — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDC — PAYROLL AND PERSONNEL SERVICES
Sub-Fund: 1G AGF ACP — GF-CONTINUING PROJECTS
Project: PCOTSS — CONTROLLER'S TSS PROJECT
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1070	IS PROJECT DIRECTOR	N	0.75	2,551.00		3,101.00		SC	
1218	PAYROLL SUPERVISOR.....	N	0.75	1,941.00	B	2,360.00	Z	SC	
1863	SR SYS AND PROCEDURES ANALYST, SPEC PROJ	N	0.75	2,099.00	B	2,551.00	Z	SC	
1865	SYSTEMS AND PROCEDURES SUPV, SPEC PROJ..	N	0.75	2,430.00	B	2,953.00	Z	SC	
1879	PROJECT MANAGER, SPECIAL PROJECT.....	N	1.00	2,933.00	B	3,566.00	Z	SC	
	Sub Total		**4.00**						
	Sub Total		**4.00**						
	Subfund Total		**5.00**						
	Program Total		**52.55**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CON 09 CONTROLLER (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDG ACCOUNTING OPERATIONS AND SYSTEMS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1002	IS OPERATOR-JOURNEY	S	2.00	1,200.00		1,454.00		SC	
1005	IS OPERATOR-SUPERVISOR	S	1.00	1,670.00		2,028.00			
1632	SENIOR ACCOUNT CLERK.....	A	4.00	1,333.00	B	1,615.00		SC	
1634	PRINCIPAL ACCOUNT CLERK.....	N	1.00	1,506.00	B	1,827.00		SC	
1652	SENIOR ACCOUNTANT.....	A	3.00	1,517.00	B	1,840.00	Z		
1652	SENIOR ACCOUNTANT.....	A	12.00	1,517.00	B	1,840.00	Z	SC	
1652	SENIOR ACCOUNTANT.....	R	1.00	1,517.00	B	1,840.00	Z		
1656	HEAD ACCOUNTANT.....	R	1.00	1,980.00	B	2,407.00	Z		
1657	SENIOR SYSTEMS ACCOUNTANT.....	A	11.00	2,079.00	B	2,527.00	Z		
1657	SENIOR SYSTEMS ACCOUNTANT.....	A	3.00	2,079.00	B	2,527.00	Z	SC	
1657	SENIOR SYSTEMS ACCOUNTANT.....	N	1.00	2,079.00	B	2,527.00	Z	SC	
1659	CHIEF SYSTEMS ACCOUNTANT.....	A	2.00	2,527.00	B	3,072.00	Z		
1671	FINANCIAL SYSTEMS OPERATIONS SUPERVISOR.	A	1.00	2,527.00	B	3,072.00	Z		
1671	FINANCIAL SYSTEMS OPERATIONS SUPERVISOR.	S	1.00	2,527.00	B	3,072.00	Z	SC	
1673	ACCOUNTING OPERATIONS MANAGER.....	A	1.00	3,018.00	B	3,668.00	Z		
1674	DIRECTOR OF ACCOUNTING AND SYSTEMS.....	A	1.00	4,104.00	B	4,104.00	Z		
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	N	1.00	1,011.00	B	1,223.00		SC	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	1.00	1,391.00	B	1,686.00		SC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	1.00	1,980.00	B	2,407.00	Z	SC	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,314.00	B	2,813.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	R	1.00	2,314.00	B	2,813.00	Z	SC	
1855	SENIOR CONTROL CLERK, EDP.....	A	1.00	1,270.00	B	1,539.00		SC	
1879	PROJECT MANAGER, SPECIAL PROJECT.....	A	1.00	2,933.00	B	3,566.00	Z	SC	
	Sub Total		**53.00**						
	Sub Total		**53.00**						
	Subfund Total		**53.00**						
	Program Total		**53.00**						

Department: CON 09 CONTROLLER (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDO AUDITS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1023	IS ADMINISTRATOR III	S	0.45	2,048.00		2,490.00			
1365	SPECIAL ASSISTANT VI.....	A	1.00	1,394.00	B	1,690.00		SC	
1684	ASSOCIATE AUDITOR.....	A	6.00	1,932.00	B	2,348.00	Z		
1684	ASSOCIATE AUDITOR.....	A	4.00	1,932.00	B	2,348.00	Z	SC	
1686	SUPERVISING AUDITOR.....	A	3.00	2,079.00	B	2,527.00	Z		
1686	SUPERVISING AUDITOR.....	A	1.00	2,079.00	B	2,527.00	Z	SC	
1688	CHIEF AUDITOR.....	A	0.75	2,483.00	B	3,018.00	Z	SC	
1688	CHIEF AUDITOR.....	C	0.25	2,483.00	B	3,018.00	Z		
1690	INTERNAL AUDIT DIRECTOR.....	A	1.00	3,628.00	B	3,628.00	Z		
1801	SUPERVISING PERFORMANCE AUDITOR.....	A	0.75	2,023.00	B	2,459.00	Z		
1801	SUPERVISING PERFORMANCE AUDITOR.....	C	0.25	2,023.00	B	2,459.00	Z		
1805	ASSOCIATE PERFORMANCE AUDITOR.....	A	2.00	1,932.00	B	2,348.00	Z		
1805	ASSOCIATE PERFORMANCE AUDITOR.....	A	1.50	1,932.00	B	2,348.00	Z	SC	
1805	ASSOCIATE PERFORMANCE AUDITOR.....	C	0.50	1,932.00	B	2,348.00	Z		
	Sub Total		**22.45**						
	Sub Total		**22.45**						
	Subfund Total		**22.45**						
	Program Total		**22.45**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CON 09 CONTROLLER (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEB MANAGEMENT, ANALYSIS AND REPORTS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1022	IS ADMINISTRATOR II	S	1.00	1,686.00		2,048.00			SC
1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00			SC
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00			
1242	PERSONNEL ANALYST.....	A	1.00	1,588.00	B	2,023.00		Z	
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,319.00	B	2,819.00		Z	SC
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00			
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,727.00	B	2,099.00			
1574	EXECUTIVE SECRETARY TO THE CONTROLLER...	A	1.00	1,727.00	B	2,099.00		Z	
1652	SENIOR ACCOUNTANT.....	A	4.00	1,517.00	B	1,840.00		Z	SC
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,840.00	B	2,236.00		Z	
1656	HEAD ACCOUNTANT.....	A	1.00	1,980.00	B	2,407.00		Z	
1657	SENIOR SYSTEMS ACCOUNTANT.....	A	2.00	2,079.00	B	2,527.00		Z	
1679	FINANCIAL REPORTS SPECIALIST.....	A	1.00	3,336.00	B	3,336.00		Z	
1680	CHIEF ASSISTANT CONTROLLER.....	A	1.00	4,028.00	B	4,895.00		Z	
1682	CONTROLLER.....	A	1.00	5,290.00	B	5,290.00		Z	
1683	BUDGET & FISCAL OPERATIONS MANAGER.....	A	1.00	2,607.00	B	3,169.00		Z	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00		Z	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	2.00	1,980.00	B	2,407.00		Z	
1823	SENIOR ADMINISTRATIVE ANALYST.....	R	2.00	1,980.00	B	2,407.00		Z	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,314.00	B	2,813.00		Z	
TEMP	TEMPORARY	A	0.02						
	Sub Total		**28.02**						
	Sub Total		**28.02**						
	Subfund Total		**28.02**						
	Program Total		**28.02**						
	Department Total		**156.02**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CPC 29 CITY PLANNING (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAH LONG RANGE PLANNING
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00			
1706	TELEPHONE OPERATOR.....	A	1.00	1,081.00	B	1,307.00			
5263	PLANNER V.....	A	2.00	2,666.00	B	3,241.00	Z		
5278	PLANNER II.....	A	4.00	1,600.00	B	1,941.00	Z		
5280	PLANNER III.....	A	4.00	1,895.00	B	2,303.00	Z		
5282	PLANNER IV.....	A	4.00	2,247.00	B	2,732.00	Z		
5289	TRANSIT PLANNER III.....	A	1.00	1,895.00	B	2,303.00	Z		
5290	TRANSIT PLANNER IV.....	A	1.00	2,247.00	B	2,732.00	Z		
5292	PLANNER III (ZONING).....	A	2.00	1,895.00	B	2,303.00	Z		
5294	PLANNER IV (ZONING).....	A	1.00	2,247.00	B	2,732.00	Z		
5296	PLANNER IV, URBAN SYSTEMS ANALYST.....	A	1.00	2,247.00	B	2,732.00	Z		
5299	PLANNER IV ENVIRONMENTAL REVIEW.....	A	1.00	2,247.00	B	2,732.00	Z		
5328	CITY PLANNING GRAPHICS AIDE.....	A	1.00	1,554.00	B	1,886.00			
	Sub Total		**25.00**						
	Sub Total		**25.00**						
	Subfund Total		**25.00**						

Department: CPC 29 CITY PLANNING (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAH LONG RANGE PLANNING
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

5299	PLANNER IV ENVIRONMENTAL REVIEW.....	L	1.00	2,247.00	B	2,732.00	Z	SC	
	Sub Total		**1.00**						
	Sub Total		**1.00**						
	Subfund Total		**1.00**						

Department: CPC 29 CITY PLANNING (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAH LONG RANGE PLANNING
Sub-Fund: 2S T&C SRC TRANSP & COMMERCE STATE RECURRING GRANT
Project: CPTA43 TRANSIT PREFERENTIAL STREETS
Grant:

5288	TRANSIT PLANNER II.....	G	0.36	1,600.00	B	1,941.00	Z	TC	
	Sub Total		**0.36**						

Department: CPC 29 CITY PLANNING (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAH LONG RANGE PLANNING
Sub-Fund: 2S T&C SRC TRANSP & COMMERCE STATE RECURRING GRANT
Project: CPTA45 TRANSPORTATION BROKERAGE
Grant:

5288	TRANSIT PLANNER II.....	G	0.51	1,600.00	B	1,941.00	Z	TC	
5289	TRANSIT PLANNER III.....	G	0.41	1,895.00	B	2,303.00	Z	TC	
	Sub Total		**0.92**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CPC 29 — CITY PLANNING — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAH — LONG RANGE PLANNING
Sub-Fund: 2S T&C SRC — TRANSP & COMMERCE STATE RECURRING GRANT
Project: CPTA46 — TRANSPORTATION MGMT ASSOCIATION PROGRAM
Grant:

5289	TRANSIT PLANNER III	G	0.88	1,895.00	B	2,303.00	Z	TC	
	Sub Total		**0.88**						

Department: CPC 29 — CITY PLANNING — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAH — LONG RANGE PLANNING
Sub-Fund: 2S T&C SRC — TRANSP & COMMERCE STATE RECURRING GRANT
Project: CPTA48 — DOWNTOWN PEDESTRIAN PROJECT
Grant:

5288	TRANSIT PLANNER II	G	0.13	1,600.00	B	1,941.00	Z	TC	
5289	TRANSIT PLANNER III	G	0.29	1,895.00	B	2,303.00	Z	TC	
	Sub Total		**0.42**						
	Sub Total		**2.58**						
	Subfund Total		**2.58**						
	Program Total		**28.58**						

Department: CPC 29 — CITY PLANNING — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDP — CURRENT PLANNING
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1022	IS ADMINISTRATOR II	Q	1.00	1,686.00		2,048.00		SC	
1022	IS ADMINISTRATOR II	S	1.00	1,686.00		2,048.00			
1023	IS ADMINISTRATOR III	Q	1.00	2,048.00		2,490.00		SC	
1404	CLERK	A	1.00	1,076.00	B	1,301.00			
1406	SENIOR CLERK	Q	1.00	1,086.00	B	1,313.00		SC	
1426	SENIOR CLERK TYPIST	A	5.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST	N	0.75	1,223.00	B	1,481.00		SC	
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
1446	SECRETARY II	R	1.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I	A	3.00	1,470.00	B	1,782.00			
1708	SENIOR TELEPHONE OPERATOR	A	1.00	1,188.00	B	1,440.00			
1720	DATA ENTRY OPERATOR	A	1.00	1,003.00	B	1,214.00			
1842	MANAGEMENT ASSISTANT	A	1.00	1,562.00	B	1,895.00	Z		
5112	ASST DIR OF PLANNING-IMPLEMENT (ZONING).	A	1.00	3,108.00	B	3,777.00	Z		
5261	ARCHITECTURAL ASSISTANT II	A	0.90	1,584.00	B	1,923.00		SC	
5277	PLANNER I	A	3.90	1,320.00	B	1,600.00	Z		
5277	PLANNER I	Q	1.00	1,320.00	B	1,600.00	Z	SC	
5278	PLANNER II	A	10.00	1,600.00	B	1,941.00	Z		
5278	PLANNER II	A	0.80	1,600.00	B	1,941.00	Z	SC	
5280	PLANNER III	A	6.00	1,895.00	B	2,303.00	Z		
5281	PLANNER III, ADMINISTRATIVE	A	1.00	1,895.00	B	2,303.00	Z		
5282	PLANNER IV	A	3.00	2,247.00	B	2,732.00	Z		
5292	PLANNER III (ZONING)	A	2.00	1,895.00	B	2,303.00	Z		
5292	PLANNER III (ZONING)	N	3.75	1,895.00	B	2,303.00	Z	SC	
5292	PLANNER III (ZONING)	Q	5.00	1,895.00	B	2,303.00	Z	SC	
5293	PLANNER III, TRANSPORTATION	A	1.00	1,895.00	B	2,303.00	Z		
5294	PLANNER IV (ZONING)	A	1.00	2,247.00	B	2,732.00	Z		
5296	PLANNER IV, URBAN SYSTEMS ANALYST	A	1.00	2,247.00	B	2,732.00	Z		
5297	PLANNER V (ZONING)	A	3.00	2,666.00	B	3,241.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CPC 29 CITY PLANNING (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDP CURRENT PLANNING
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

5297	PLANNER V (ZONING).....	S	1.00	2,666.00	B	3,241.00	Z	SC	
5298	PLANNER III ENVIRONMENTAL REVIEW.....	A	3.00	1,895.00	B	2,303.00	Z		
5299	PLANNER IV ENVIRONMENTAL REVIEW.....	A	1.00	2,247.00	B	2,732.00	Z		
5328	CITY PLANNING GRAPHICS AIDE.....	A	1.00	1,554.00	B	1,886.00			
5330	CITY PLANNING GRAPHICS SUPERVISOR.....	A	2.00	1,710.00	B	2,079.00			
	Sub Total		**71.10**						
	Sub Total		**71.10**						
	Subfund Total		**71.10**						

Department: CPC 29 CITY PLANNING (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDP CURRENT PLANNING
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	L	1.00	1,223.00	B	1,481.00		SC	
5278	PLANNER II.....	L	1.00	1,600.00	B	1,941.00	Z	SC	
5280	PLANNER III.....	L	1.00	1,895.00	B	2,303.00	Z	SC	
5294	PLANNER IV (ZONING).....	L	1.00	2,247.00	B	2,732.00	Z	SC	
	Sub Total		**4.00**						
	Sub Total		**4.00**						
	Subfund Total		**4.00**						
	Program Total		**75.10**						

Department: CPC 29 CITY PLANNING (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEF ADMINISTRATION/PLANNING
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0110	BOARD/COMM. MEMBER, GROUP I	A	0.00	15.00	M	15.00			
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1454	EXECUTIVE SECRETARY III.....	S	1.00	1,727.00	B	2,099.00		SC	
1556	ADMIN SECRETARY, CITY PLANNING COMM.....	A	1.00	1,936.00	B	2,354.00	Z		
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1820	JUNIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,333.00	B	1,615.00		SC	
5109	DEPUTY ZONING ADMINISTRATOR.....	S	1.00	2,960.00	B	3,597.00	Z	SC	
5116	DIRECTOR OF PLANNING.....	A	1.00	3,948.00	B	4,799.00	Z		
5281	PLANNER III, ADMINISTRATIVE.....	A	1.00	1,895.00	B	2,303.00	Z		
A635	FISCAL & OPERATION OFFICER.....	A	1.00	2,145.00	B	2,607.00		SC	
	Sub Total		**10.00**						
	Sub Total		**10.00**						
	Subfund Total		**10.00**						
	Program Total		**10.00**						
	Department Total		**113.68**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CRT 10 TRIAL COURTS (A) - PUBLIC PROTECTION
Program: AMA MUNICIPAL COURT SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0200	JUDGE, MUNICIPAL COURT.....	A	20.00	8,172.50	M	8,172.50			
0210	CLERK-ADMINISTRATIVE.....	A	1.00	7,358.00	M	8,091.00			
0215	BAIL COMMISSIONER.....	A	1.00	6,947.00	M	6,947.00	Z		
0220	CHIEF DEPUTY, JURY COMM, MC.....	A	2.00	6,297.00	M	7,009.00			
0221	EXECUTIVE ASST TO PRES JUDGE, MC.....	A	1.00	5,974.00	M	6,642.00			
0222	COURT SYSTEM COORDINATOR, MUNI COURT....	A	1.00	5,387.00	M	5,996.00			
0225	CALENDAR COORDINATOR, MUNICIPAL COURT...	A	1.00	5,387.00	M	5,996.00			
0230	DIVISION CHIEF CLERK, MUNICIPAL COURT...	A	3.00	5,387.00	M	5,996.00			
0240	COURT PROGRAM ANALYST MGR, MC.....	A	1.00	4,923.00	M	5,999.00			
0242	COURT COMPUTOR SYS DIR, MC.....	A	1.00	7,681.00	M	9,336.00			
0243	TRAFFIC SYSTEM PROGRAMMER, MC.....	A	2.00	6,494.00	M	7,933.00			
0244	COURT TRAFFIC SR APPLICATION PROG.MC....	A	1.00	6,494.00	M	7,933.00			
0246	COURT TRAFFIC APPLICATION PROG, MC.....	A	1.00	5,620.00	M	6,821.00			
0248	COURT SYSTEMS TECH PROGRAMMER, MC.....	A	2.00	3,992.00	M	4,851.00			
0255	COURT COMMISSIONER.....	A	3.00	4,495.00	M	6,538.00			
0260	SMALL CLAIMS LEGAL ADVISER.....	A	2.00	5,061.00	M	6,123.00			
0270	ASST DIV CHIEF CLERK, MUNICIPAL COURT...	A	6.00	4,633.00	M	5,157.00			
0273	ASST COURT SYS COORD, MUNI COURT.....	A	1.00	4,784.00	M	5,326.00			
0275	ASSISTANT FISCAL OFFICER.....	A	1.00	4,725.00	M	5,261.00			
0278	ASST COURT PROGRAM ANAL MANAGER, MC.....	A	0.50	3,899.00	M	4,985.00			
0280	DEPUTY CLERK, MUNICIPAL COURT.....	A	34.00	4,090.00	M	4,596.00			
0285	EXECUTIVE SECRETARY, MUNICIPAL COURT....	A	1.00	4,117.00	M	4,625.00			
0287	ADMINISTRATIVE SECRETARY, MUNI COURT....	A	1.00	4,090.00	M	4,596.00			
0289	DEPUTY CLERK - PERSONNEL.....	A	1.00	4,090.00	M	4,596.00			
0290	DEPUTY CLERK, MUNICIPAL COURT.....	A	22.00	3,634.00	M	4,015.00			
0293	INTERPRETER COORDINATOR, MUNI COURT.....	A	1.00	3,634.00	M	4,015.00			
0297	DEPUTY CLERK.....	A	1.00	3,634.00	M	4,015.00			
0320	DEPUTY CLERK, MUNICIPAL COURT.....	A	27.00	3,050.00	M	3,430.00			
0330	DEPUTY CLERK, MUNICIPAL COURT.....	A	61.50	2,562.00	M	2,879.00			
0330	DEPUTY CLERK, MUNICIPAL COURT.....	N	0.75	2,562.00	M	2,879.00			
0340	INFORMATION CLERK, MUNI COURT.....	A	2.00	2,792.00	M	3,686.00			
0342	INFORMATION CLERK SUPERVISOR, MC.....	A	1.00	3,564.00	M	3,939.00			
0350	COURT REPORTER, MUNICIPAL COURT.....	A	20.00	3,921.00	M	5,140.00			
0360	DEPUTY CLERK.....	A	3.00	4,408.00	M	4,908.00			
1630	ACCOUNT CLERK.....	A	2.00	1,155.00	B	1,398.00			
1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00			
TEMP	TEMPORARY	A	1.63						
	Sub Total		**232.38**						
	Sub Total		**232.38**						
	Subfund Total		**232.38**						
	Program Total		**232.38**						

Department: CRT 10 TRIAL COURTS (A) - PUBLIC PROTECTION
Program: AMF SUPERIOR COURT SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0174	ATTORNEYS, CIVIL & CRIMINAL.....	A	5.00	2,388.00	B	2,902.00			
0175	SR. CRIMINAL RESEARCH ATTORNEY	A	1.00	2,388.00	B	2,902.00	Z		
0550	JUDGE, SUPERIOR COURT.....	A	29.00	365.00	B	365.00			
0583	ASSISTANT COUNTY CLERK.....	A	1.00	2,933.00	B	3,566.00			
0584	ASSISTANT EXECUTIVE OFFICER.....	A	1.00	2,933.00	B	3,566.00			
0585	MANAGER OF BUDGET & ADMINISTRATION.....	A	1.00	2,874.00	B	3,493.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CRT 10 TRIAL COURTS (A) - PUBLIC PROTECTION
Program: AMF SUPERIOR COURT SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0588	COURT COORDINATOR.....	A	18.00	2,053.00	B	2,496.00			
0589	COURT ASSISTANT, SUPERIOR COURT.....	A	10.00	1,611.00	B	1,955.00			
0589	COURT ASSISTANT, SUPERIOR COURT.....	S	1.00	1,611.00	B	1,955.00			
0590	COURT ASSISTANT, SENIOR, SUP COURT.....	A	3.00	1,740.00	B	2,115.00			
0591	SUPERIOR COURT CLERK.....	A	70.00	1,723.00	B	2,094.00			
0592	PAYROLL/PERSONNEL DIRECTOR.....	A	1.00	1,642.00	B	1,994.00			
0620	COURT COMMISSIONER, SUPERIOR COURT.....	A	10.00	3,021.00	B	3,497.00			
0622	DEPUTY JURY COMMISSIONER.....	A	1.00	2,521.00	B	3,064.00			
0634	MANAGER OF COURT OPERATIONS.....	A	3.00	2,521.00	B	3,064.00			
0636	DIVISION CHIEF.....	A	4.00	2,401.00	B	2,918.00			
0636	DIVISION CHIEF.....	N	1.00	2,401.00	B	2,918.00			
0640	DIRECTOR, FAMILY COURTS SERVICES.....	A	1.00	2,700.00	B	3,282.00			
0646	ASSISTANT DIRECTOR, PROBATE.....	A	1.00	2,449.00	B	2,977.00			
0647	DIRECTOR, PROBATE.....	A	1.00	2,700.00	B	3,282.00			
0648	COURT INVESTIGATOR, SUPERIOR COURT.....	A	4.00	2,303.00	B	2,800.00			
0648	COURT INVESTIGATOR, SUPERIOR COURT.....	S	1.00	2,303.00	B	2,800.00			
0649	PROBATE EXAMINER.....	A	3.00	2,303.00	B	2,800.00			
0650	TRAFFIC HEARING OFFICER, SUPERIOR COURT.	A	1.00	2,084.00	B	2,533.00	Z		
0655	COUNSELOR, FAMILY COURT SERVICE.....	A	6.00	2,303.00	B	2,800.00			
0655	COUNSELOR, FAMILY COURT SERVICE.....	N	0.75	2,303.00	B	2,800.00			
0657	MENTAL HEALTH COORDINATOR	A	1.00	2,094.00	B	2,545.00			
0676	RESEARCH ASSISTANT, SUPERIOR COURT.....	A	10.00	1,909.00	B	2,319.00			
0676	RESEARCH ASSISTANT, SUPERIOR COURT.....	N	0.75	1,909.00	B	2,319.00			
0677	JUDICIAL SECRETARY COORDINATOR.....	A	1.00	1,809.00	B	2,199.00			
0678	EXECUTIVE SECRETARY, SUPERIOR COURT.....	A	2.00	1,702.00	B	2,069.00			
0680	JUDICIAL SECRETARY, SUPERIOR COURT.....	A	4.00	1,463.00	B	1,773.00			
0681	JUDICIAL CLERK SENIOR, SUPERIOR COURT...	A	23.00	1,368.00	B	1,658.00			
0681	JUDICIAL CLERK SENIOR, SUPERIOR COURT...	N	0.75	1,368.00	B	1,658.00			
0697	JUDICIAL CLERK.....	A	44.00	1,237.00	B	1,499.00			
0697	JUDICIAL CLERK.....	N	0.75	1,237.00	B	1,499.00			
0705	JUDICIAL CLERK II.....	A	1.00	1,174.00	B	1,421.00			
0710	COURT REPORTER, SUPERIOR COURT.....	A	29.00	1,803.00	B	2,363.00			
0710	COURT REPORTER, SUPERIOR COURT.....	N	7.00	1,803.00	B	2,363.00			
0811	MIS SPECIALIST I	A	1.75	1,463.00	B	1,773.00			
0818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,773.00	B	2,156.00			
0819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	2.25	2,199.00	B	2,672.00			
0819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	L	1.00	2,199.00	B	2,672.00			
0819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	N	0.75	2,199.00	B	2,672.00			
0821	SUPERIOR COURT COMPUTER COORDINATOR.....	A	1.00	2,507.00	B	3,047.00			
TEMP	TEMPORARY	A	0.70						
	Sub Total		**311.45**						
	Sub Total		**311.45**						
	Subfund Total		**311.45**						
	Program Total		**311.45**						

Department: CRT 10 TRIAL COURTS (A) - PUBLIC PROTECTION
Program: AMM ACCOUNTING AUTOMATION
Sub-Fund: 2S CTF CPR COURTS' SPEC REV FD-CONTINUING PROJECT
Project: IMC023 SUPERIOR COURT ACCOUNTING AUTOMATION
Grant:

0595	FISCAL SYSTEMS & SERVICES COORDINATOR...	A	1.00	2,496.00	B	3,035.00	Z		
0819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,199.00	B	2,672.00			
	Sub Total								

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CRT 10 TRIAL COURTS (A) - PUBLIC PROTECTION
Program: AMM ACCOUNTING AUTOMATION
Sub-Fund: 2S CTF CPR COURTS' SPEC REV FD-CONTINUING PROJECT
Project: IMC023 SUPERIOR COURT ACCOUNTING AUTOMATION
Grant:

				2.00					
			Sub Total	2.00					
			Subfund Total	2.00					
			Program Total	2.00					

Department: CRT 10 TRIAL COURTS (A) - PUBLIC PROTECTION
Program: AMS DISTRICT ATTORNEY CHILD SUPPORT SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

	0260	SMALL CLAIMS LEGAL ADVISER.....	N	1.00	5,061.00	M	6,123.00		
	0588	COURT COORDINATOR.....	A	1.00	2,053.00	B	2,496.00		
	0591	SUPERIOR COURT CLERK.....	A	3.00	1,723.00	B	2,094.00		
	0620	COURT COMMISSIONER, SUPERIOR COURT.....	A	1.00	3,021.00	B	3,497.00		
	0681	JUDICIAL CLERK SENIOR, SUPERIOR COURT...	A	1.00	1,368.00	B	1,658.00		
	0697	JUDICIAL CLERK.....	A	4.00	1,237.00	B	1,499.00		
	0710	COURT REPORTER, SUPERIOR COURT.....	A	1.00	1,803.00	B	2,363.00		
		Sub Total		12.00					
		Sub Total		12.00					
		Subfund Total		12.00					
		Program Total		12.00					

Department: CRT 10 TRIAL COURTS (A) - PUBLIC PROTECTION
Program: AMT TRIAL COURT SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

	0555	CHIEF EXEC. OFFICER, SUPERIOR COURT.....	A	1.00	3,856.00	B	4,473.00		
	0636	DIVISION CHIEF.....	A	1.00	2,401.00	B	2,918.00		
		Sub Total		2.00					
		Sub Total		2.00					
		Subfund Total		2.00					
		Program Total		2.00					
		Department Total		559.83					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CSC 30 CIVIL SERVICE COMMISSION (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCV CIVIL SERVICE COMMISSION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0114	BOARD/COMMISSION MEMBER, GROUP II.....	A	0.00	100.00	M	100.00		
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,339.00	B	1,622.00		
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,990.00	B	2,418.00	Z	
1285	EXECUTIVE OFFICER, CIVIL SERVICE COMM...	A	1.00	2,989.00	B	3,633.00		
1372	SPECIAL ASSISTANT XIII.....	A	1.00	2,297.00	B	2,793.00	Z	SC
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,727.00	B	2,099.00		
TEMP	TEMPORARY	A	0.07					
	Sub Total		**6.07**					
	Sub Total		**6.07**					
	Subfund Total		**6.07**					
	Program Total		**6.07**					
	Department Total		**6.07**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CWP 92 CLEAN WATER (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAX WATER POLLUTION CONTROL
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

TEMP	TEMPORARY	A	0.30						
	Sub Total		**0.30**						
	Sub Total		**0.30**						
	Subfund Total		**0.30**						

Department: CWP 92 CLEAN WATER (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAX WATER POLLUTION CONTROL
Sub-Fund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1002	IS OPERATOR-JOURNEY	S	2.00	1,200.00		1,454.00			
1002	IS OPERATOR-JOURNEY	S	2.00	1,200.00		1,454.00		SC	
1021	IS ADMINISTRATOR I	S	1.00	1,391.00		1,686.00		SC	
1022	IS ADMINISTRATOR II	S	1.00	1,686.00		2,048.00		SC	
1024	IS ADMINISTRATOR-SUPERVISOR	S	1.00	2,204.00		2,679.00		SC	
1063	IS PROGRAMMER ANALYST-SENIOR	S	1.00	1,895.00		2,303.00			
1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00			
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	5.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	R	2.00	1,223.00	B	1,481.00			
1432	SENIOR TRANSCRIBER TYPIST.....	A	1.00	1,352.00	B	1,638.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK.....	A	2.00	1,333.00	B	1,615.00			
1720	DATA ENTRY OPERATOR.....	A	1.00	1,003.00	B	1,214.00			
1827	ADMINISTRATIVE SERVICES MANAGER.....	A	1.00	1,980.00	B	2,407.00	Z		
1840	JUNIOR MANAGEMENT ASSISTANT.....	A	1.00	1,378.00	B	1,670.00			
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z		
1842	MANAGEMENT ASSISTANT.....	R	1.00	1,562.00	B	1,895.00	Z		
1843	EXEC DIR, SOUTHEAST COMMUNITY FAC COMM..	A	0.75	1,782.00	B	2,166.00	Z		
1920	INVENTORY CLERK.....	A	1.00	1,065.00	B	1,288.00			
1924	MATERIALS AND SUPPLIES SUPERVISOR.....	A	3.00	1,134.00	B	1,372.00			
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,223.00	B	1,481.00			
1934	STOREKEEPER.....	A	4.00	1,188.00	B	1,440.00			
1936	SENIOR STOREKEEPER.....	A	1.00	1,264.00	B	1,532.00			
5102	PUBLIC BLDGS MAINT AND REPAIR ASST SUPT.	R	1.00	2,726.00	B	3,313.00	Z		
5130	SEWAGE TREATMENT PLANT SUPERINTENDENT...	A	6.00	2,693.00	B	3,273.00	Z		
5132	MANAGER, BUR OF WATER POLLUTION CONTROL.	A	1.00	3,378.00	B	4,106.00	Z		
5134	DEP MGR, BUR OF WATER POLLUTION CONTROL.	A	1.00	3,064.00	B	3,724.00	Z		
5135	ASST SUPT OF STREET AND SEWER REPAIR....	R	1.00	2,726.00	B	3,313.00	Z	SC	
5204	ASSISTANT CIVIL ENGINEER.....	R	5.00	1,778.00	B	2,161.00	Z		
5222	ASSISTANT WATER PURIFICATION ENGINEER...	R	3.00	1,778.00	B	2,161.00	Z		
5224	ASSOCIATE WATER PURIFICATION ENGINEER...	R	1.00	2,110.00	B	2,564.00			
5240	ELECTRICAL ENGINEER.....	R	1.00	2,442.00	B	2,969.00	Z		
5247	ASSOCIATE SANITARY ENGINEER.....	R	2.00	2,110.00	B	2,564.00	Z		
5248	SANITARY ENGINEER.....	R	1.00	2,442.00	B	2,969.00	Z		
5249	SENIOR SANITARY ENGINEER.....	R	2.00	2,827.00	B	3,436.00	Z		
5252	ASSISTANT MECHANICAL ENGINEER.....	R	2.00	1,778.00	B	2,161.00	Z		
5254	ASSOCIATE MECHANICAL ENGINEER.....	R	4.00	2,110.00	B	2,564.00	Z		
5258	SENIOR MECHANICAL ENGINEER.....	R	1.00	2,827.00	B	3,436.00	Z		
5346	MECHANICAL ENGINEERING ASSOCIATE I.....	R	1.00	1,554.00	B	1,886.00			
5362	CIVIL ENGINEERING ASSISTANT II.....	R	4.00	1,433.00	B	1,736.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: CWP 92 CLEAN WATER (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAX WATER POLLUTION CONTROL
Sub-Fund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

5380	STUDENT ENGINEERING TRAINEE I.....	A	1.00	1,246.00	B	1,246.00			
5380	STUDENT ENGINEERING TRAINEE I.....	R	9.00	1,246.00	B	1,246.00			
5381	STUDENT ENGINEERING TRAINEE II.....	R	3.00	1,335.00	B	1,335.00			
5382	STUDENT ENGINEERING TRAINEE III.....	R	5.00	1,400.00	B	1,400.00			
6106	SANITARY ENGINEERING TECHNICIAN.....	A	1.00	1,577.00	B	1,914.00			
7132	TELECOMMUNICATIONS SUPERVISOR.....	A	1.00	2,490.00	B	3,027.00			
7246	SEWER REPAIR SUPERVISOR II.....	R	2.00	2,053.00	B	2,496.00		SC	
7252	CHIEF STATIONARY ENGINEER, SEWAGE PLANT.	A	16.00	2,560.00	B	2,560.00			
7252	CHIEF STATIONARY ENGINEER, SEWAGE PLANT.	Q	1.00	2,560.00	B	2,560.00		SC	
7281	STREET CLEANING SUPERVISOR II.....	R	1.00	1,881.00	B	2,287.00			
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	A	15.00	2,151.00	B	2,614.00			
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	S	2.00	2,151.00	B	2,614.00		SC	
7355	TRUCK DRIVER.....	R	5.00	1,484.00	B	1,890.00		SC	
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	A	113.00	2,035.00	B	2,035.00			
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	N	4.00	2,035.00	B	2,035.00		SC	
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	Q	3.00	2,035.00	B	2,035.00		SC	
7373	SENIOR STATIONARY ENGINEER, SEWAGE PLANT	A	43.00	2,299.00	B	2,299.00			
7373	SENIOR STATIONARY ENGINEER, SEWAGE PLANT	Q	1.00	2,299.00	B	2,299.00		SC	
7375	APPRENTICE STATIONARY ENGR, SEWAGE PLANT	A	24.00	1,324.00	B	1,934.00			
7421	SEWER MAINTENANCE WORKER.....	R	14.00	1,388.00	B	1,682.00		SC	
7449	SEWER SERVICE WORKER.....	R	12.00	1,862.00	B	2,264.00		SC	
7514	GENERAL LABORER.....	A	20.00	1,243.00	B	1,506.00			
7514	GENERAL LABORER.....	N	1.00	1,243.00	B	1,506.00		SC	
9916	PUBLIC SERVICE AIDE-PUBLIC WORKS.....	A	7.00	671.00	B	810.00			
9916	PUBLIC SERVICE AIDE-PUBLIC WORKS.....	N	0.75	671.00	B	810.00		SC	
A922	ELECTRONIC INSTRUMENTATION ASST SUPV....	A	4.00	2,166.00	B	2,632.00		SC	
TEMP	TEMPORARY	A	6.94						
	Sub Total		**391.44**						
	Sub Total		**391.44**						
	Subfund Total		**391.44**						
	Program Total		**391.74**						
	Department Total		**391.74**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DAT 04 — **DISTRICT ATTORNEY** — **(A) - PUBLIC PROTECTION**
Program: AIA — **FELONY PROSECUTION**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1314	PUBLIC RELATIONS OFFICER.....	A	1.00	1,796.00	B	2,183.00	Z		
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	2.00	1,421.00	B	1,723.00	L		
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	7.00	1,853.00	B	2,252.00	Z		
8147	SENIOR DISTRICT ATTORNEY'S INVEST.....	A	13.00	2,014.00	B	2,449.00	Z		
8148	CHIEF DISTRICT ATTORNEY'S INVEST.....	A	1.00	2,711.00	B	3,295.00	Z		
8149	ASST CHIEF DIST ATTORNEY'S INVEST.....	A	1.00	2,145.00	B	2,607.00	Z		
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	13.00	2,319.00	B	2,819.00	Z		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	15.00	2,752.00	B	3,346.00	Z		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	Q	2.00	2,752.00	B	3,346.00	Z		
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	A	30.00	3,346.00	B	4,067.00	Z		
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	A	1.00	3,346.00	B	4,067.00	Z	SC	
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	Q	1.00	3,346.00	B	4,067.00	Z		
8181	ASSISTANT CHIEF ATTORNEY I.....	A	3.00	3,777.00	B	4,591.00	Z		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	10.00	3,597.00	B	4,372.00	Z		
8183	ASST CHIEF ATTORNEY II (CIVIL AND CRIM).	A	1.00	3,966.00	B	4,821.00	Z		
	Sub Total		**101.00**						
	Sub Total		**101.00**						
	Subfund Total		**101.00**						

Department: DAT 04 — **DISTRICT ATTORNEY** — **(A) - PUBLIC PROTECTION**
Program: AIA — **FELONY PROSECUTION**
Sub-Fund: 1G AGF ACP — **GF-CONTINUING PROJECTS**
Project: PDA070 — **ENVIRONMENTAL PROTECTION**
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	R	1.00	1,853.00	B	2,252.00	Z		
	Sub Total		**1.00**						
	Sub Total		**1.00**						
	Subfund Total		**1.00**						
	Program Total		**102.00**						

Department: DAT 04 — **DISTRICT ATTORNEY** — **(A) - PUBLIC PROTECTION**
Program: AID — **CAREER CRIMINAL PROSECUTION**
Sub-Fund: 1G AGF ACP — **GF-CONTINUING PROJECTS**
Project: PDA064 — **PROSECUTIONS**
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1458	LEGAL SECRETARY I.....	A	1.00	1,565.00	B	1,899.00			
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	2.00	1,853.00	B	2,252.00	Z		
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	A	1.76	3,346.00	B	4,067.00	Z		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	2.21	3,597.00	B	4,372.00	Z		
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	1.00	1,914.00	B	2,326.00	Z		
	Sub Total		**7.97**						
	Sub Total		**7.97**						
	Subfund Total		**7.97**						
	Program Total		**7.97**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIE WORK ORDERS & GRANTS
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
1458	LEGAL SECRETARY I.....	A	1.00	1,565.00	B	1,899.00		
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	1.00	1,421.00	B	1,723.00	L	
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	9.50	1,853.00	B	2,252.00	Z	
8147	SENIOR DISTRICT ATTORNEY'S INVEST.....	A	2.00	2,014.00	B	2,449.00	Z	
8149	ASST CHIEF DIST ATTORNEY'S INVEST.....	A	1.00	2,145.00	B	2,607.00	Z	
8150	PRIN DIST ATTYS INVESTIGATOR,SPEC UNIT..	A	1.00	2,582.00	B	3,138.00	Z	
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	2.00	2,752.00	B	3,346.00	Z	
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	A	1.00	3,346.00	B	4,067.00	Z	
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	1.00	1,914.00	B	2,326.00	Z	
	Sub Total		**20.50**					
	Sub Total		**20.50**					
	Subfund Total		**20.50**					

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIE WORK ORDERS & GRANTS
Sub-Fund: 2S PPF FRC PUBLIC PROTECTION-FEDERAL-RECURRING GRT
Project: DADRUG DRUG ABATEMENT PROG DISTRICT ATTORN OFFI
Grant:

8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	G	0.15	1,421.00	B	1,723.00	L	TC
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	G	0.05	1,853.00	B	2,252.00	Z	TC
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	G	2.35	3,346.00	B	4,067.00	Z	TC
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	G	0.07	3,597.00	B	4,372.00	Z	TC
	Sub Total		**2.62**					
	Sub Total		**2.62**					
	Subfund Total		**2.62**					

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIE WORK ORDERS & GRANTS
Sub-Fund: 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS
Project: DAAUTO DEPT OF INS AUTO INSURANCE FRAUD
Grant:

1458	LEGAL SECRETARY I.....	G	0.25	1,565.00	B	1,899.00		TC
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	G	1.00	1,421.00	B	1,723.00	L	TC
8147	SENIOR DISTRICT ATTORNEY'S INVEST.....	G	1.00	2,014.00	B	2,449.00	Z	TC
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	G	1.00	3,346.00	B	4,067.00	Z	TC
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	G	0.95	3,597.00	B	4,372.00	Z	TC
	Sub Total		**4.20**					

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIE WORK ORDERS & GRANTS
Sub-Fund: 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS
Project: DACCPR CAREER CRIMINAL PROSECUTION
Grant:

8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	G	1.47	3,597.00	B	4,372.00	Z	TC
	Sub Total							

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIE WORK ORDERS & GRANTS
Sub-Fund: 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS
Project: DACCPR CAREER CRIMINAL PROSECUTION
Grant:

1.47

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIE WORK ORDERS & GRANTS
Sub-Fund: 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS
Project: DASBOC STATE BOARD OF CONTROL
Grant:

8104	VICTIM & WITNESS TECHNICIAN.....	G	1.00	1,177.00	B	1,425.00		TC
8129	VICTIM/WITNESS INVESTIGATOR I.....	G	3.70	1,440.00	B	1,744.00		TC
8131	VICTIM/WITNESS INVESTIGATOR II.....	G	1.00	1,577.00	B	1,914.00		TC
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	G	0.05	1,421.00	B	1,723.00	L	TC
8137	CHIEF VICTIM/WITNESS INVESTIGATOR.....	G	0.50	2,354.00	B	2,862.00	Z	TC
8452	CRIMINAL JUSTICE SPECIALIST II.....	G	1.00	1,914.00	B	2,326.00	Z	TC
	Sub Total		7.25					

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIE WORK ORDERS & GRANTS
Sub-Fund: 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS
Project: DAVWIT VICTIM WITNESS ASSISTANCE PROGRAM
Grant:

8104	VICTIM & WITNESS TECHNICIAN.....	G	0.50	1,177.00	B	1,425.00		TC
8129	VICTIM/WITNESS INVESTIGATOR I.....	G	3.00	1,440.00	B	1,744.00		TC
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	G	0.05	1,421.00	B	1,723.00	L	TC
8135	ASST CHIEF VICTIM/WITNESS INVESTIGATOR..	G	0.90	2,033.00	B	2,472.00	Z	TC
8137	CHIEF VICTIM/WITNESS INVESTIGATOR.....	G	0.50	2,354.00	B	2,862.00	Z	TC
	Sub Total		4.95					

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIE WORK ORDERS & GRANTS
Sub-Fund: 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS
Project: DAWCOM INVEST/PROSECUTION-WORKER'S COMP FRAUD
Grant:

8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	G	1.04	1,421.00	B	1,723.00	L	TC
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	G	1.43	3,346.00	B	4,067.00	Z	TC
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	G	0.05	3,597.00	B	4,372.00	Z	TC
	Sub Total		2.52					
	Sub Total		20.39					
	Subfund Total		20.39					
	Program Total		43.51					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIF MISDEMEANOR PROSECUTION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	1.00	1,853.00	B	2,252.00		Z	
8147	SENIOR DISTRICT ATTORNEY'S INVEST.....	A	1.00	2,014.00	B	2,449.00		Z	
8174	ATTORNEY-CIVIL AND CRIMINAL.....	A	4.00	2,004.00	B	2,435.00		Z	
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	10.00	2,319.00	B	2,819.00		Z	
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	1.00	2,752.00	B	3,346.00		Z	
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	1.00	3,597.00	B	4,372.00		Z	
	Sub Total		**18.00**						
	Sub Total		**18.00**						
	Subfund Total		**18.00**						
	Program Total		**18.00**						

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIG IPP/SUBPOENA PROGRAM
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00			
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	2.00	1,421.00	B	1,723.00		L	
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	1.00	1,914.00	B	2,326.00		Z	
	Sub Total		**5.00**						
	Sub Total		**5.00**						
	Subfund Total		**5.00**						
	Program Total		**5.00**						

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: AIH CHILD ABDUCTION
Sub-Fund: 1G AGF ACP GF-CONTINUING PROJECTS
Project: PDA063 CHILD ABDUCTION
Grant:

8131	VICTIM/WITNESS INVESTIGATOR II.....	A	1.00	1,577.00	B	1,914.00			
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	1.00	1,421.00	B	1,723.00		L	
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	2.00	1,853.00	B	2,252.00		Z	
8150	PRIN DIST ATTYS INVESTIGATOR,SPEC UNIT..	A	1.00	2,582.00	B	3,138.00		Z	
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	S	1.00	3,346.00	B	4,067.00		Z	
	Sub Total		**6.00**						
	Sub Total		**6.00**						
	Subfund Total		**6.00**						
	Program Total		**6.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DAT 04 — **DISTRICT ATTORNEY** — **(A) - PUBLIC PROTECTION**
Program: All — **SUPPORT SERVICES**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1024	IS ADMINISTRATOR-SUPERVISOR	S	0.75	2,204.00		2,679.00		SC	
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00			
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00			
1404	CLERK.....	S	0.75	1,076.00	B	1,301.00			
1424	CLERK TYPIST.....	R	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	3.00	1,223.00	B	1,481.00			
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00			
1458	LEGAL SECRETARY I.....	A	15.00	1,565.00	B	1,899.00			
1458	LEGAL SECRETARY I.....	R	1.00	1,565.00	B	1,899.00			
1460	LEGAL SECRETARY II.....	A	5.00	1,694.00	B	2,058.00			
1520	CONFID SECRETARY TO DISTRICT ATTORNEY...	A	1.00	1,858.00	B	2,258.00			
1708	SENIOR TELEPHONE OPERATOR.....	A	1.00	1,188.00	B	1,440.00			
1708	SENIOR TELEPHONE OPERATOR.....	R	1.00	1,188.00	B	1,440.00			
3632	LIBRARIAN II.....	A	1.00	1,867.00	B	2,269.00	Z		
8108	SENIOR LEGAL PROCESS CLERK.....	A	2.00	1,276.00	B	1,547.00			
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	2.00	1,421.00	B	1,723.00	L		
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	S	1.50	1,421.00	B	1,723.00	L		
	Sub Total		**39.00**						
	Sub Total		**39.00**						
	Subfund Total		**39.00**						
	Program Total		**39.00**						

Department: DAT 04 — **DISTRICT ATTORNEY** — **(A) - PUBLIC PROTECTION**
Program: AIJ — **FAMILY VIOLENCE PROGRAM**
Sub-Fund: 1G AGF ACP — **GF-CONTINUING PROJECTS**
Project: PDA075 — **FAMILY VIOLENCE**
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
8129	VICTIM/WITNESS INVESTIGATOR I.....	A	4.00	1,440.00	B	1,744.00			
8131	VICTIM/WITNESS INVESTIGATOR II.....	A	1.00	1,577.00	B	1,914.00			
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	0.20	1,914.00	B	2,326.00	Z		
	Sub Total		**5.20**						
	Sub Total		**5.20**						
	Subfund Total		**5.20**						
	Program Total		**5.20**						

Department: DAT 04 — **DISTRICT ATTORNEY** — **(A) - PUBLIC PROTECTION**
Program: ASI — **ADMINISTRATION - CRIMINAL & CIVIL**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
8130	ADMINISTRATIVE ASST, DISTRICT ATTORNEY..	A	1.00	1,858.00	B	2,258.00	Z		
8171	LAW OFFICE MANAGER.....	A	1.00	2,819.00	B	3,426.00	Z		
8184	CHIEF ATTORNEY II.....	A	1.00	4,128.00	B	5,018.00	Z		
8198	DISTRICT ATTORNEY.....	A	1.00	5,102.00	B	5,102.00	Z		
	Sub Total		**4.00**						
	Sub Total		**4.00**						
	Subfund Total		**4.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Program Total		4.00						

Department: DAT 04 DISTRICT ATTORNEY (A) - PUBLIC PROTECTION
Program: CAF FAMILY SUPPORT PROGRAM
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00			
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00			
1404	CLERK.....	S	1.00	1,076.00	B	1,301.00			
1424	CLERK TYPIST.....	A	5.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	12.00	1,223.00	B	1,481.00			
1630	ACCOUNT CLERK.....	A	3.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00			
1634	PRINCIPAL ACCOUNT CLERK.....	A	1.00	1,506.00	B	1,827.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
2905	SENIOR ELIGIBILITY WORKER.....	A	1.00	1,528.00	B	1,853.00			
8158	FAMILY SUPPORT INVESTIGATOR II.....	A	82.00	1,562.00	B	1,895.00	L		
8158	FAMILY SUPPORT INVESTIGATOR II.....	S	1.00	1,562.00	B	1,895.00	L		
8159	FAMILY SUPPORT INVESTIGATOR III.....	A	15.00	1,858.00	B	2,258.00			
8160	ASST CHIEF, FAMILY SUPPORT INVEST.....	A	2.00	2,094.00	B	2,545.00	Z		
8160	ASST CHIEF, FAMILY SUPPORT INVEST.....	A	1.00	2,094.00	B	2,545.00	Z	SC	
8161	CHIEF, FAMILY SUPPORT INVESTIGATOR.....	A	1.00	2,424.00	B	2,946.00	Z		
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	6.00	2,319.00	B	2,819.00	Z		
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	A	2.00	3,346.00	B	4,067.00	Z		
8185	DIRECTOR, FAMILY SUPPORT BUREAU.....	A	1.00	3,815.00	B	4,637.00	Z		
	Sub Total		**138.00**						
	Sub Total		**138.00**						
	Subfund Total		**138.00**						
	Program Total		**138.00**						
	Department Total		**368.68**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DBI 19 DEPARTMENT OF BUILDING INSPECTION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAN DBI - ADMINISTRATION SERVICES
Sub-Fund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
Project:
Grant:

1051	IS BUSINESS ANALYST-ASSISTANT	R	1.00	1,569.00		1,904.00		SC	
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	0.75	1,506.00	B	1,827.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	C	0.25	1,506.00	B	1,827.00			
1244	SENIOR PERSONNEL ANALYST.....	A	0.75	1,990.00	B	2,418.00	Z		
1244	SENIOR PERSONNEL ANALYST.....	C	0.25	1,990.00	B	2,418.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	0.75	2,319.00	B	2,819.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER.....	C	0.25	2,319.00	B	2,819.00	Z		
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,161.00	B	2,627.00	Z	SC	
1408	PRINCIPAL CLERK.....	A	2.00	1,470.00	B	1,782.00			
1408	PRINCIPAL CLERK.....	R	1.00	1,470.00	B	1,782.00			
1410	CHIEF CLERK.....	A	1.00	1,694.00	B	2,058.00	Z		
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1424	CLERK TYPIST.....	R	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	5.75	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	C	0.25	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	R	1.00	1,223.00	B	1,481.00		SC	
1446	SECRETARY II.....	A	2.00	1,352.00	B	1,638.00			
1452	EXECUTIVE SECRETARY II.....	R	1.00	1,562.00	B	1,895.00			
1555	SECRETARY, BUILDING INSP. COMM.	A	1.00	1,886.00	B	2,292.00	Z		
1654	PRINCIPAL ACCOUNTANT.....	S	1.00	1,840.00	B	2,236.00	Z	SC	
5180	DEPUTY DIRECTOR, DBI	A	2.00	3,346.00	B	4,067.00	Z		
5181	DIRECTOR, DBI	A	1.00	3,873.00	B	4,708.00	Z		
6138	INDUSTRIAL HYGIENIST.....	A	0.75	2,326.00	B	2,827.00	Z	SC	
6138	INDUSTRIAL HYGIENIST.....	C	0.25	2,326.00	B	2,827.00	Z	SC	
	Sub Total		**27.00**						
	Sub Total		**27.00**						
	Subfund Total		**27.00**						
	Program Total		**27.00**						

Department: DBI 19 DEPARTMENT OF BUILDING INSPECTION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BIS DBI - INSPECTION SERVICES
Sub-Fund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
Project:
Grant:

1002	IS OPERATOR-JOURNEY	S	1.00	1,200.00		1,454.00		SC	
1410	CHIEF CLERK.....	A	1.00	1,694.00	B	2,058.00	Z		
1410	CHIEF CLERK.....	S	1.00	1,694.00	B	2,058.00	Z	SC	
1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	13.75	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	C	0.25	1,223.00	B	1,481.00			
1853	CONTROL CLERK, EDP.....	A	1.00	1,155.00	B	1,398.00			
6242	PLUMBING INSPECTOR.....	A	11.00	2,124.00	B	2,582.00			
6244	CHIEF PLUMBING INSPECTOR.....	A	1.00	2,582.00	B	3,138.00	Z		
6246	SENIOR PLUMBING INSPECTOR.....	A	2.00	2,342.00	B	2,847.00			
6248	ELECTRICAL INSPECTOR.....	A	17.00	2,124.00	B	2,582.00			
6248	ELECTRICAL INSPECTOR.....	N	0.75	2,124.00	B	2,582.00		SC	
6249	SENIOR ELECTRICAL INSPECTOR.....	A	2.00	2,342.00	B	2,847.00			
6250	CHIEF ELECTRICAL INSPECTOR.....	A	1.00	2,582.00	B	3,138.00	Z		
6270	HOUSING INSPECTOR.....	A	22.00	2,183.00	B	2,654.00			
6272	SENIOR HOUSING INSPECTOR.....	A	1.00	2,407.00	B	2,926.00			
6272	SENIOR HOUSING INSPECTOR.....	R	1.00	2,407.00	B	2,926.00			
6274	CHIEF HOUSING INSPECTOR.....	A	1.00	2,654.00	B	3,226.00	Z		
6331	BUILDING INSPECTOR.....	A	26.00	2,209.00	B	2,685.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DBI 19 DEPARTMENT OF BUILDING INSPECTION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BIS DBI - INSPECTION SERVICES
Sub-Fund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
Project:
Grant:

6331	BUILDING INSPECTOR	N	0.75	2,209.00	B	2,685.00		SC	
6333	SENIOR BUILDING INSPECTOR	A	5.00	2,435.00	B	2,960.00			
6334	CHIEF BUILDING INSPECTOR	A	2.00	2,685.00	B	3,263.00	Z		
	Sub Total		**113.50**						
	Sub Total		**113.50**						
	Subfund Total		**113.50**						
	Program Total		**113.50**						

Department: DBI 19 DEPARTMENT OF BUILDING INSPECTION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BPS DBI - PERMIT SERVICES
Sub-Fund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
Project:
Grant:

1012	IS TECHNICIAN-JOURNEY	S	1.00	1,398.00		1,694.00		SC	
1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00		SC	
1042	IS ENGINEER-JOURNEY	S	1.00	2,258.00		2,745.00		SC	
1052	IS BUSINESS ANALYST	S	1.00	1,814.00		2,204.00		SC	
1053	IS BUSINESS ANALYST-SENIOR	S	1.00	2,099.00		2,551.00		SC	
1371	SPECIAL ASSISTANT XII	A	1.00	2,161.00	B	2,627.00	Z	SC	
1372	SPECIAL ASSISTANT XIII	Q	4.00	2,297.00	B	2,793.00	Z	SC	
1374	SPECIAL ASSISTANT XV	Q	1.00	2,660.00	B	3,234.00	Z	SC	
1408	PRINCIPAL CLERK	A	3.00	1,470.00	B	1,782.00			
1410	CHIEF CLERK	A	1.00	1,694.00	B	2,058.00	Z		
1424	CLERK TYPIST	A	4.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	17.00	1,223.00	B	1,481.00			
1446	SECRETARY II	A	2.00	1,352.00	B	1,638.00			
1446	SECRETARY II	Q	1.00	1,352.00	B	1,638.00		SC	
1632	SENIOR ACCOUNT CLERK	A	1.00	1,333.00	B	1,615.00			
1750	MICROPHOTO TECHNICIAN	A	2.00	987.00	B	1,194.00			
1752	SENIOR MICROPHOTO TECHNICIAN	A	2.00	1,264.00	B	1,532.00			
1821	MANAGEMENT INFO SYSTEMS MANAGER	A	1.00	2,388.00	B	2,902.00	Z	SC	
1842	MANAGEMENT ASSISTANT	A	1.00	1,562.00	B	1,895.00	Z		
4321	CASHIER II	A	1.00	1,194.00	B	1,447.00			
5204	ASSISTANT CIVIL ENGINEER	A	1.00	1,778.00	B	2,161.00	Z		
5204	ASSISTANT CIVIL ENGINEER	N	0.75	1,778.00	B	2,161.00	Z	SC	
5206	ASSOCIATE CIVIL ENGINEER	A	6.00	2,110.00	B	2,564.00	Z		
5208	CIVIL ENGINEER	A	9.00	2,442.00	B	2,969.00	Z		
5208	CIVIL ENGINEER	N	0.75	2,442.00	B	2,969.00	Z	SC	
5210	SENIOR CIVIL ENGINEER	A	1.00	2,827.00	B	3,436.00	Z	SC	
5214	BUILDING PLANS ENGINEER	A	1.00	2,693.00	B	3,273.00	Z		
5217	BUILDING CODE ANALYST	A	1.00	2,478.00	B	3,012.00	Z		
5218	STRUCTURAL ENGINEER	A	1.00	2,693.00	B	3,273.00	Z		
5252	ASSISTANT MECHANICAL ENGINEER	N	0.75	1,778.00	B	2,161.00	Z	SC	
5256	MECHANICAL ENGINEER	A	3.00	2,442.00	B	2,969.00	Z		
6272	SENIOR HOUSING INSPECTOR	A	1.00	2,407.00	B	2,926.00			
6274	CHIEF HOUSING INSPECTOR	S	1.00	2,654.00	B	3,226.00	Z	SC	
6331	BUILDING INSPECTOR	A	10.00	2,209.00	B	2,685.00			
6333	SENIOR BUILDING INSPECTOR	A	2.00	2,435.00	B	2,960.00			
6334	CHIEF BUILDING INSPECTOR	A	1.00	2,685.00	B	3,263.00	Z		
AA43	PERMIT CLERK II	N	4.00	1,407.00	B	1,706.00		SC	
	Sub Total		**91.25**						
	Sub Total		**91.25**						
	Subfund Total								

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
			91.25				
	Program Total		91.25				
	Department Total		231.75				

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEI MUNI-OPERATIONS
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1053	IS BUSINESS ANALYST-SENIOR	S	2.00	2,099.00		2,551.00		SC	
1070	IS PROJECT DIRECTOR	S	1.00	2,551.00		3,101.00		SC	
1404	CLERK	A	6.00	1,076.00	B	1,301.00			
1424	CLERK TYPIST	A	3.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	4.00	1,223.00	B	1,481.00			
1444	SECRETARY I	A	4.00	1,166.00	B	1,411.00			
1444	SECRETARY I	Q	30.00	1,166.00	B	1,411.00		SC	
1446	SECRETARY II	A	5.00	1,352.00	B	1,638.00			
1446	SECRETARY II	N	0.75	1,352.00	B	1,638.00		SC	
1450	EXECUTIVE SECRETARY I	S	1.00	1,470.00	B	1,782.00		SC	
1773	MEDIA TRAINING SPECIALIST	A	1.00	1,818.00	B	2,209.00			
1804	STATISTICIAN	A	1.00	1,554.00	B	1,886.00	Z		
1806	SENIOR STATISTICIAN	A	2.00	1,840.00	B	2,236.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST	S	1.00	2,314.00	B	2,813.00	Z	SC	
1842	MANAGEMENT ASSISTANT	A	1.00	1,562.00	B	1,895.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT	A	1.00	1,787.00	B	2,172.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT	N	0.75	1,787.00	B	2,172.00	Z	SC	
5289	TRANSIT PLANNER III	A	1.00	1,895.00	B	2,303.00	Z		
5290	TRANSIT PLANNER IV	A	1.00	2,247.00	B	2,732.00	Z		
5290	TRANSIT PLANNER IV	A	0.75	2,247.00	B	2,732.00	Z	SC	
5290	TRANSIT PLANNER IV	C	0.25	2,247.00	B	2,732.00	Z		
7454	TRAFFIC SIGNAL OPERATOR	A	1.00	945.00	B	1,144.00			
9126	TRANSIT TRAFFIC CHECKER	A	10.00	1,385.00	B	1,678.00			
9128	SENIOR TRANSIT TRAFFIC CHECKER	A	2.00	1,488.00	B	1,805.00			
9131	STATION AGENT, MUNICIPAL RAILWAY	A	57.00	1,646.00	B	1,999.00			
9139	TRANSIT SUPERVISOR	A	172.75	1,818.00	B	2,209.00			
9139	TRANSIT SUPERVISOR	C	4.25	1,818.00	B	2,209.00			
9140	TRANSIT MANAGER I	A	15.00	2,104.00	B	2,557.00	Z		
9140	TRANSIT MANAGER I	A	5.51	2,104.00	B	2,557.00	Z	SC	
9140	TRANSIT MANAGER I	C	3.49	2,104.00	B	2,557.00	Z		
9141	TRANSIT MANAGER II	A	12.00	2,319.00	B	2,819.00	Z		
9141	TRANSIT MANAGER II	A	2.25	2,319.00	B	2,819.00	Z	SC	
9141	TRANSIT MANAGER II	C	0.75	2,319.00	B	2,819.00	Z		
9142	TRANSIT MANAGER III	A	3.00	2,596.00	B	3,155.00	Z		
9163	TRANSIT OPERATOR	A	1,833.00	12.26	H	19.45			01
9189	DIRECTOR OF PLANNING, MUNI RAILWAY	A	1.00	2,862.00	B	3,479.00			
AA77	DEP DIR, OPERS, DEPT OF TRANSPORTATION	A	1.00	3,597.00	B	4,372.00		SC	
TEMP	TEMPORARY	N	8.26						
	Sub Total		**2,199.76**						
	Sub Total		**2,199.76**						
	Subfund Total		**2,199.76**						

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEI MUNI-OPERATIONS
Sub-Fund: 5M SRF TSP MUNI-TRANSIT SHELTER PROGRAM
Project:
Grant:

5289	TRANSIT PLANNER III	S	1.00	1,895.00	B	2,303.00	Z		
TEMP	TEMPORARY	N	0.63						
	Sub Total		**1.63**						
	Sub Total		**1.63**						
	Subfund Total		**1.63**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Program Total		2,201.39						

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEJ MUNI-MAINTENANCE
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00		SC
1070	IS PROJECT DIRECTOR	S	1.00	2,551.00		3,101.00		
1404	CLERK	A	5.00	1,076.00	B	1,301.00		
1424	CLERK TYPIST	A	6.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	8.00	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST	R	1.00	1,223.00	B	1,481.00		
1444	SECRETARY I	A	1.00	1,166.00	B	1,411.00		
1446	SECRETARY II	A	3.00	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I	A	2.00	1,470.00	B	1,782.00		
1630	ACCOUNT CLERK	A	1.00	1,155.00	B	1,398.00		
1632	SENIOR ACCOUNT CLERK	A	3.00	1,333.00	B	1,615.00		
1634	PRINCIPAL ACCOUNT CLERK	R	1.00	1,506.00	B	1,827.00		
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z	
1844	SENIOR MANAGEMENT ASSISTANT	A	4.00	1,787.00	B	2,172.00	Z	
1853	CONTROL CLERK, EDP	A	1.00	1,155.00	B	1,398.00		SC
1855	SENIOR CONTROL CLERK, EDP	A	1.00	1,270.00	B	1,539.00		SC
1920	INVENTORY CLERK	A	5.00	1,065.00	B	1,288.00		
1922	SENIOR INVENTORY CLERK	A	1.00	1,117.00	B	1,352.00		
1924	MATERIALS AND SUPPLIES SUPERVISOR	A	2.00	1,134.00	B	1,372.00		
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,223.00	B	1,481.00		
1929	PARTS STOREKEEPER	A	23.00	1,333.00	B	1,615.00		
1929	PARTS STOREKEEPER	A	6.25	1,333.00	B	1,615.00		SC
1929	PARTS STOREKEEPER	C	1.75	1,333.00	B	1,615.00		
1931	SENIOR PARTS STOREKEEPER	A	5.00	1,447.00	B	1,752.00		
1935	PRINCIPAL PARTS STOREKEEPER	A	2.00	1,517.00	B	1,840.00		
1936	SENIOR STOREKEEPER	A	1.00	1,264.00	B	1,532.00		
1937	SUPERVISING PARTS STORKEEEPER	A	1.00	1,592.00	B	1,932.00		
1942	ASSISTANT MATERIALS COORDINATOR	A	1.00	1,927.00	B	2,342.00		
1944	MATERIALS COORDINATOR	A	1.00	2,314.00	B	2,813.00		
1948	CODING SUPERVISOR, PURCHASING DEPT	A	1.00	1,481.00	B	1,796.00		
2708	CUSTODIAN	A	41.00	1,123.00	B	1,359.00		
2708	CUSTODIAN	A	1.25	1,123.00	B	1,359.00		SC
2708	CUSTODIAN	C	0.75	1,123.00	B	1,359.00		
2716	CUSTODIAL ASSISTANT SUPERVISOR	A	4.00	1,235.00	B	1,495.00		
2719	JANITORIAL SERVICES ASSISTANT SUPERVISOR	A	1.00	1,477.00	B	1,791.00		
2720	JANITORIAL SERVICES SUPERVISOR	A	1.00	1,510.00	B	1,831.00		
3417	GARDENER	A	3.00	1,285.00	B	1,558.00		
5205	ASSOCIATE MATERIALS ENGINEER	A	1.50	2,110.00	B	2,564.00	Z	SC
5205	ASSOCIATE MATERIALS ENGINEER	C	0.50	2,110.00	B	2,564.00	Z	
5240	ELECTRICAL ENGINEER	A	0.75	2,442.00	B	2,969.00	Z	SC
5240	ELECTRICAL ENGINEER	C	0.25	2,442.00	B	2,969.00	Z	
5252	ASSISTANT MECHANICAL ENGINEER	A	1.00	1,778.00	B	2,161.00	Z	
5256	MECHANICAL ENGINEER	A	1.00	2,442.00	B	2,969.00	Z	
5258	SENIOR MECHANICAL ENGINEER	A	0.75	2,827.00	B	3,436.00	Z	SC
5258	SENIOR MECHANICAL ENGINEER	C	0.25	2,827.00	B	3,436.00	Z	
5261	ARCHITECTURAL ASSISTANT II	A	1.00	1,584.00	B	1,923.00		
5268	ARCHITECT	A	0.61	2,442.00	B	2,969.00	Z	
5364	CIVIL ENGINEERING ASSOCIATE I	A	1.00	1,554.00	B	1,886.00		
6235	HEAT AND VENTILATION INSPECTOR	A	1.00	2,124.00	B	2,582.00		
6252	LINE INSPECTOR	A	1.00	2,124.00	B	2,582.00		
7110	MOBILE EQUIPMENT ASSISTANT SUPERVISOR	A	1.00	1,936.00	B	2,354.00	Z	SC
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT	A	1.00	2,688.00	B	2,688.00		
7126	MECHANICAL SHOP AND EQUIPMENT SUPT	A	1.00	2,135.00	B	2,596.00		
7130	GEN SUPERINTENDENT, FACILITIES MAINT	A	2.00	3,351.00	B	3,351.00	Z	
7130	GEN SUPERINTENDENT, FACILITIES MAINT	A	0.75	3,351.00	B	3,351.00	Z	SC
7130	GEN SUPERINTENDENT, FACILITIES MAINT	C	0.25	3,351.00	B	3,351.00	Z	

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEJ MUNI-MAINTENANCE
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,322.00	B	2,322.00			
7212	AUTOMOTIVE TRANSIT EQUIPMENT SUPERVISOR.	A	1.00	3,027.00	B	3,679.00			
7214	ELECTRICAL TRANSIT EQUIPMENT SUPERVISOR.	A	1.00	2,571.00	B	3,126.00			
7215	GENERAL LABORER SUPERVISOR I.....	A	2.00	1,355.00	B	1,642.00			
7215	GENERAL LABORER SUPERVISOR I.....	A	0.75	1,355.00	B	1,642.00		SC	
7215	GENERAL LABORER SUPERVISOR I.....	C	0.25	1,355.00	B	1,642.00			
7216	ELECTRICAL TRANSIT SHOP SUPERVISOR I....	A	8.00	2,332.00	B	2,835.00			
7219	MAINTENANCE ESTIMATOR AND SCHEDULER.....	A	3.00	1,517.00	B	1,840.00			
7223	CABLE MACHINERY SUPERVISOR.....	A	1.00	2,904.00	B	2,904.00			
7225	TRANSIT PAINT SHOP SUPERVISOR I.....	A	1.00	2,581.00	B	2,581.00			
7226	CARPENTER SUPERVISOR I.....	A	2.00	2,115.00	B	2,571.00			
7228	AUTOMOTIVE TRANSIT SHOP SUPERVISOR I....	A	5.00	2,845.00	B	2,845.00			
7235	TRANSIT POWER LINE SUPERVISOR I.....	A	6.00	2,053.00	B	2,496.00			
7238	ELECTRICIAN SUPERVISOR I.....	A	1.00	2,053.00	B	2,496.00			
7241	SENIOR MAINTENANCE CONTROLLER.....	A	1.00	2,581.00	B	2,581.00			
7242	PAINTER SUPERVISOR I.....	A	1.00	1,765.00	B	2,145.00			
7244	POWER PLANT SUPERVISOR I.....	A	1.00	1,658.00	B	2,014.00			
7249	AUTOMOTIVE MECHANIC SUPERVISOR I.....	A	5.00	2,581.00	B	2,581.00			
7251	TRACK MAINTENANCE WORKER SUPERVISOR I...	A	9.00	1,634.00	B	1,985.00			
7253	ELECTRICAL TRANSIT MECHANIC SUPV I.....	A	6.00	2,115.00	B	2,571.00			
7254	AUTOMOTIVE MACHINIST SUPERVISOR I.....	A	1.00	2,581.00	B	2,581.00		SC	
7255	POWER HOUSE ELECTRICIAN SUPERVISOR I....	A	1.00	2,053.00	B	2,496.00			
7256	ELECTRIC MOTOR REPAIR SUPERVISOR I.....	A	1.00	2,115.00	B	2,571.00			
7258	MAINTENANCE MACHINIST SUPERVISOR I.....	A	3.00	2,124.00	B	2,582.00			
7264	AUTO BODY AND FENDER WORKER SUPV I.....	A	1.00	2,581.00	B	2,581.00			
7274	TRANSIT POWER LINE WORKER SUPV II.....	A	1.00	2,287.00	B	2,779.00			
7279	POWERHOUSE ELECTRICIAN SUPV II.....	A	1.00	2,287.00	B	2,779.00			
7283	TRACK MAINTENANCE SUPT, MUNI RAILWAY....	A	2.00	2,014.00	B	2,449.00			
7286	WIRE ROPE CABLE MAINTENANCE SUPV.....	A	1.00	2,158.00	B	2,158.00			
7287	SUPERVISING ELECTRONIC MAINT TECHNICIAN.	A	3.00	2,449.00	B	2,977.00			
7305	BLACKSMITH.....	A	1.00	1,463.00	B	1,773.00			
7306	AUTOMOTIVE BODY AND FENDER WORKER.....	A	31.00	1,904.00	B	1,904.00			
7309	CAR AND AUTO PAINTER.....	A	12.00	1,904.00	B	1,904.00			
7313	AUTOMOTIVE MACHINIST.....	A	21.00	1,904.00	B	1,904.00			
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	A	78.00	2,115.00	B	2,571.00			
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	A	1.50	2,115.00	B	2,571.00		SC	
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	C	0.50	2,115.00	B	2,571.00			
7319	ELECTRIC MOTOR REPAIRER.....	A	10.00	1,558.00	B	1,890.00			
7322	AUTO BODY AND FENDER WORKER ASST SUPV...	A	1.00	2,341.00	B	2,341.00			
7325	GENERAL UTILITY MECHANIC.....	A	2.00	2,008.00	B	2,008.00			
7326	GLAZIER.....	A	2.00	1,714.00	B	2,084.00			
7328	OPERATING ENGINEER, UNIVERSAL.....	A	2.00	1,844.00	B	2,242.00			
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	A	17.00	2,287.00	B	2,779.00			
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	A	0.75	2,287.00	B	2,779.00		SC	
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	C	0.25	2,287.00	B	2,779.00			
7332	MAINTENANCE MACHINIST.....	A	24.00	1,642.00	B	1,994.00			
7334	STATIONARY ENGINEER.....	A	21.00	1,846.00	B	1,846.00			
7335	SENIOR STATIONARY ENGINEER.....	A	4.00	2,086.00	B	2,086.00			
7338	ELECTRICAL LINE WORKER.....	A	21.00	1,818.00	B	2,209.00			
7338	ELECTRICAL LINE WORKER.....	A	1.50	1,818.00	B	2,209.00		SC	
7338	ELECTRICAL LINE WORKER.....	C	0.50	1,818.00	B	2,209.00			
7340	MAINTENANCE CONTROLLER.....	A	6.00	2,341.00	B	2,341.00			
7342	LOCKSMITH.....	A	1.00	1,714.00	B	2,084.00			
7344	CARPENTER.....	A	9.00	1,714.00	B	2,084.00			
7345	ELECTRICIAN.....	A	6.00	1,818.00	B	2,209.00			
7346	PAINTER.....	A	3.00	1,558.00	B	1,890.00			
7347	PLUMBER.....	A	1.00	1,975.00	B	2,401.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEJ MUNI-MAINTENANCE
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

7355	TRUCK DRIVER.....	A	4.00	1,484.00	B	1,890.00			
7355	TRUCK DRIVER.....	A	0.75	1,484.00	B	1,890.00		SC	
7355	TRUCK DRIVER.....	C	0.25	1,484.00	B	1,890.00			
7358	PATTERNMAKER.....	A	1.00	1,800.00	B	2,188.00			
7364	POWERHOUSE OPERATOR.....	A	5.00	1,381.00	B	1,674.00			
7365	SENIOR POWERHOUSE OPERATOR.....	A	5.00	1,558.00	B	1,890.00			
7376	SHEET METAL WORKER.....	A	1.00	1,985.00	B	2,412.00			
7379	ELECTRICAL TRANSIT MECHANIC.....	A	127.00	1,558.00	B	1,890.00			
7380	ELECTRICAL TRANSIT MECHANIC ASST SUPV...	A	13.00	1,918.00	B	2,332.00			
7381	AUTOMOTIVE MECHANIC.....	A	96.00	1,874.00	B	1,874.00			
7382	AUTOMOTIVE MECHANIC ASSISTANT SUPERVISOR	A	15.00	2,341.00	B	2,341.00			
7387	UPHOLSTERER.....	A	1.00	1,407.00	B	1,706.00		SC	
7390	WELDER.....	A	8.00	1,596.00	B	1,936.00			
7408	ASSISTANT POWER HOUSE OPERATOR.....	A	2.00	1,104.00	B	1,336.00			
7409	ELECTRICAL TRANSIT SERVICE WORKER.....	A	52.00	1,349.00	B	1,634.00			
7410	AUTOMOTIVE SERVICE WORKER.....	A	86.00	1,246.00	B	1,510.00			
7410	AUTOMOTIVE SERVICE WORKER.....	Q	2.00	1,246.00	B	1,510.00		SC	
7412	AUTOMOTIVE SERVICE WORKER ASST SUPV.....	A	5.00	1,365.00	B	1,654.00			
7430	ASST ELECTRONIC MAINTENANCE TECHNICIAN..	A	29.00	1,827.00	B	2,221.00			
7432	ELECTRICAL LINE HELPER.....	A	2.00	1,573.00	B	1,909.00			
7434	MAINTENANCE MACHINIST HELPER.....	A	4.00	1,237.00	B	1,499.00			
7458	SWITCH REPAIRER.....	A	7.00	1,329.00	B	1,611.00			
7472	WIRE ROPE CABLE MAINTENANCE MECHANIC....	A	10.00	1,910.00	B	1,910.00			
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	A	2.00	1,013.00	B	1,226.00		SC	
7514	GENERAL LABORER.....	A	24.00	1,243.00	B	1,506.00			
7514	GENERAL LABORER.....	A	0.75	1,243.00	B	1,506.00		SC	
7514	GENERAL LABORER.....	C	0.25	1,243.00	B	1,506.00			
7540	TRACK MAINTENANCE WORKER.....	A	30.00	1,267.00	B	1,535.00			
7540	TRACK MAINTENANCE WORKER.....	A	3.00	1,267.00	B	1,535.00		SC	
9102	TRANSIT CAR CLEANER.....	A	65.00	1,246.00	B	1,510.00			
9104	TRANSIT CAR CLEANER ASST SUPERVISOR.....	A	5.00	1,365.00	B	1,654.00			
9106	TRANSIT CAR CLEANER SUPERVISOR I.....	A	1.00	1,378.00	B	1,670.00			
9140	TRANSIT MANAGER I.....	A	1.00	2,104.00	B	2,557.00	Z		
9196	SR. LIGHT RAIL VEHICLE EQUIP ENGINEER...	A	1.00	2,827.00	B	3,436.00	Z		
9197	SIGNAL AND SYSTEMS ENGINEER.....	A	1.00	3,428.00	B	3,428.00			
A046	TRANSIT LINE MANAGER.....	A	1.00	2,342.00	B	2,847.00		SC	
A739	TRANSIT MAINTENANCE MANAGER III.....	A	1.00	3,127.00	B	3,127.00		SC	
AA78	DEP DIR MAINTENANCE, DPT OF TRANSPORTATN	A	1.00	3,597.00	B	4,372.00		SC	
TEMP	TEMPORARY	A	13.25						
	Sub Total		**1,135.86**						
	Sub Total		**1,135.86**						
	Subfund Total		**1,135.86**						
	Program Total		**1,135.86**						

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEK MUNI-CAPITAL PROJECTS
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1043	IS ENGINEER-SENIOR	O	1.00	2,502.00		3,041.00		TC	
1374	SPECIAL ASSISTANT XV.....	O	1.00	2,660.00	B	3,234.00	Z	TC	
1375	SPECIAL ASSISTANT XVI.....	O	2.00	2,862.00	B	3,479.00	Z	TC	
1376	SPECIAL ASSISTANT XVII.....	O	1.00	3,080.00	B	3,744.00	Z	TC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEK MUNI-CAPITAL PROJECTS
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1377	SPECIAL ASSISTANT XVIII	O	1.00	3,313.00	B	4,028.00	Z	TC	
1402	JUNIOR CLERK	O	1.00	989.00	B	1,197.00			
1408	PRINCIPAL CLERK	O	2.00	1,470.00	B	1,782.00			
1426	SENIOR CLERK TYPIST	O	11.00	1,223.00	B	1,481.00			
1721	SENIOR DATA ENTRY OPERATOR	O	1.00	1,155.00	B	1,398.00			
1844	SENIOR MANAGEMENT ASSISTANT	O	3.00	1,787.00	B	2,172.00	Z		
1864	SR SYSTEMS AND PROCEDURES ANALYST	O	1.00	2,099.00	B	2,551.00	Z		
5174	ADMINISTRATIVE ENGINEER	O	1.00	2,627.00	B	3,193.00	Z		
5204	ASSISTANT CIVIL ENGINEER	O	15.00	1,778.00	B	2,161.00	Z		
5206	ASSOCIATE CIVIL ENGINEER	O	15.00	2,110.00	B	2,564.00	Z		
5208	CIVIL ENGINEER	O	8.00	2,442.00	B	2,969.00	Z		
5210	SENIOR CIVIL ENGINEER	O	5.00	2,827.00	B	3,436.00	Z		
5212	PRINCIPAL ENGINEER	O	1.00	3,108.00	B	3,777.00	Z		
5236	ASSISTANT ELECTRICAL ENGINEER	O	4.00	1,778.00	B	2,161.00	Z		
5238	ASSOCIATE ELECTRICAL ENGINEER	O	2.00	2,110.00	B	2,564.00	Z		
5240	ELECTRICAL ENGINEER	O	3.00	2,442.00	B	2,969.00	Z		
5242	SENIOR ELECTRICAL ENGINEER	O	4.00	2,827.00	B	3,436.00	Z		
5252	ASSISTANT MECHANICAL ENGINEER	O	1.00	1,778.00	B	2,161.00	Z		
5254	ASSOCIATE MECHANICAL ENGINEER	O	2.00	2,110.00	B	2,564.00	Z		
5256	MECHANICAL ENGINEER	O	1.00	2,442.00	B	2,969.00	Z		
5265	ARCHITECTURAL ASSOCIATE I	O	1.00	1,814.00	B	2,204.00			
5266	ARCHITECTURAL ASSOCIATE II	O	1.00	2,110.00	B	2,564.00			
5270	SENIOR ARCHITECT	O	1.00	2,827.00	B	3,436.00	Z		
5352	ELECTRICAL ENGINEERING ASSISTANT II	O	1.00	1,433.00	B	1,736.00			
5354	ELECTRICAL ENGINEERING ASSOCIATE I	O	2.00	1,554.00	B	1,886.00			
5360	CIVIL ENGINEERING ASSISTANT I	O	1.00	1,144.00	B	1,385.00			
5362	CIVIL ENGINEERING ASSISTANT II	O	1.00	1,433.00	B	1,736.00			
5366	ENGINEERING ASSOCIATE II	O	2.00	1,796.00	B	2,183.00			
5382	STUDENT ENGINEERING TRAINEE III	O	6.00	1,400.00	B	1,400.00			
5502	PROJECT MANAGER I	O	2.00	2,753.00	B	2,753.00	Z	TC	
5504	PROJECT MANAGER II	O	2.00	3,185.00	B	3,185.00	Z	TC	
5506	PROJECT MANAGER III	O	3.00	3,779.00	B	3,779.00	Z	TC	
6318	CONSTRUCTION INSPECTOR	O	10.00	1,990.00	B	2,418.00			
A899	CONTRACTING OFFICER II	O	1.00	1,748.00	B	2,124.00		SC	
A901	CONTRACTING OFFICER IV	O	1.00	2,342.00	B	2,847.00		SC	
A903	PROJECT CONTROLS OFFICER I	O	1.00	2,509.00	B	2,509.00		SC	
A907	CONSTRUCTION ENGINEER	O	1.00	2,252.00	B	2,737.00		SC	
AA80	DEP DIR, CAPITAL PROJ,DPT OF TRANSPOTATN	O	1.00	3,597.00	B	4,372.00		SC	
	Sub Total		**125.00**						
	Sub Total		**125.00**						
	Subfund Total		**125.00**						
	Program Total		**125.00**						

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEL MUNI-FINANCE/ADMIN/PERSONNEL
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1002	IS OPERATOR-JOURNEY	S	1.00	1,200.00		1,454.00			
1002	IS OPERATOR-JOURNEY	S	1.00	1,200.00		1,454.00		SC	
1012	IS TECHNICIAN-JOURNEY	S	1.00	1,398.00		1,694.00		SC	
1022	IS ADMINISTRATOR II	N	1.50	1,686.00		2,048.00		SC	
1022	IS ADMINISTRATOR II	S	1.00	1,686.00		2,048.00		SC	

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEL MUNI-FINANCE/ADMIN/PERSONNEL
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
1023	IS ADMINISTRATOR III	N	2.25	2,048.00		2,490.00		SC	
1024	IS ADMINISTRATOR-SUPERVISOR	N	0.75	2,204.00		2,679.00		SC	
1053	IS BUSINESS ANALYST-SENIOR	S	1.00	2,099.00		2,551.00		SC	
1062	IS PROGRAMMER ANALYST	S	1.00	1,562.00		1,895.00			
1062	IS PROGRAMMER ANALYST	S	2.00	1,562.00		1,895.00		SC	
1064	IS PROGRAMMER ANALYST-PRINCIPAL	N	0.75	2,204.00		2,679.00		SC	
1202	PERSONNEL CLERK	A	2.00	1,194.00	B	1,447.00			
1204	SENIOR PERSONNEL CLERK	A	3.00	1,381.00	B	1,674.00			
1204	SENIOR PERSONNEL CLERK	N	0.75	1,381.00	B	1,674.00			
1204	SENIOR PERSONNEL CLERK	S	3.00	1,381.00	B	1,674.00		SC	
1218	PAYROLL SUPERVISOR	A	1.00	1,941.00	B	2,360.00	Z		
1220	PAYROLL CLERK	A	9.00	1,375.00	B	1,666.00			
1220	PAYROLL CLERK	N	1.00	1,375.00	B	1,666.00		SC	
1222	SENIOR PAYROLL AND PERSONNEL CLERK	A	2.00	1,506.00	B	1,827.00			
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK	A	2.00	1,670.00	B	2,028.00			
1226	CHIEF PAYROLL AND PERSONNEL CLERK	S	1.00	1,761.00	B	2,140.00		SC	
1231	ASST. MGR., EEO PROGRAMS	A	1.00	2,172.00	B	2,640.00	Z		
1233	EEO PROGRAMS SPECIALIST	N	1.50	1,638.00	B	1,990.00	Z	SC	
1242	PERSONNEL ANALYST	A	1.00	1,588.00	B	2,023.00	Z		
1242	PERSONNEL ANALYST	N	0.75	1,588.00	B	2,023.00	Z	SC	
1244	SENIOR PERSONNEL ANALYST	A	1.00	1,990.00	B	2,418.00	Z		
1244	SENIOR PERSONNEL ANALYST	Q	2.00	1,990.00	B	2,418.00	Z	SC	
1244	SENIOR PERSONNEL ANALYST	S	2.00	1,990.00	B	2,418.00	Z	SC	
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,360.00	B	2,868.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER	A	1.00	2,319.00	B	2,819.00	Z	SC	
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER	N	0.75	2,711.00	B	3,295.00	Z	SC	
1371	SPECIAL ASSISTANT XII	O	1.00	2,161.00	B	2,627.00	Z		
1372	SPECIAL ASSISTANT XIII	A	0.75	2,297.00	B	2,793.00	Z		
1372	SPECIAL ASSISTANT XIII	C	0.25	2,297.00	B	2,793.00	Z		
1372	SPECIAL ASSISTANT XIII	N	0.75	2,297.00	B	2,793.00	Z	SC	
1374	SPECIAL ASSISTANT XV	N	1.00	2,660.00	B	3,234.00	Z	SC	
1375	SPECIAL ASSISTANT XVI	A	0.75	2,862.00	B	3,479.00	Z	SC	
1375	SPECIAL ASSISTANT XVI	O	1.00	2,862.00	B	3,479.00	Z		
1375	SPECIAL ASSISTANT XVI	R	0.25	2,862.00	B	3,479.00	Z		
1406	SENIOR CLERK	A	1.00	1,086.00	B	1,313.00			
1424	CLERK TYPIST	A	6.00	1,117.00	B	1,352.00			
1444	SECRETARY I	N	0.75	1,166.00	B	1,411.00		SC	
1446	SECRETARY II	A	3.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I	A	2.00	1,470.00	B	1,782.00			
1450	EXECUTIVE SECRETARY I	N	1.00	1,470.00	B	1,782.00		SC	
1602	CALCULATING MACHINE OPER (KEY DRIVE)	A	1.00	1,155.00	B	1,398.00			
1630	ACCOUNT CLERK	A	2.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK	A	2.00	1,333.00	B	1,615.00			
1634	PRINCIPAL ACCOUNT CLERK	A	1.00	1,506.00	B	1,827.00			
1650	ACCOUNTANT	O	3.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT	A	2.00	1,517.00	B	1,840.00	Z		
1652	SENIOR ACCOUNTANT	O	1.00	1,517.00	B	1,840.00	Z		
1652	SENIOR ACCOUNTANT	S	1.00	1,517.00	B	1,840.00	Z	SC	
1654	PRINCIPAL ACCOUNTANT	R	3.00	1,840.00	B	2,236.00	Z		
1655	SYSTEMS ACCOUNTANT	N	0.75	1,932.00	B	2,348.00	Z	SC	
1655	SYSTEMS ACCOUNTANT	O	0.75	1,932.00	B	2,348.00	Z		
1657	SENIOR SYSTEMS ACCOUNTANT	R	1.00	2,079.00	B	2,527.00	Z		
1658	CHIEF ACCOUNTANT	A	1.00	2,365.00	B	2,874.00	Z		
1675	SUPERVISING FISCAL OFFICER	A	1.00	2,647.00	B	3,217.00	Z		
1675	SUPERVISING FISCAL OFFICER	S	1.00	2,647.00	B	3,217.00	Z	SC	
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST	N	1.50	1,980.00	B	2,407.00	Z	SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEL MUNI-FINANCE/ADMIN/PERSONNEL
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1823	SENIOR ADMINISTRATIVE ANALYST.....	S	0.00	1,980.00	B	2,407.00	Z	SC	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.75	2,314.00	B	2,813.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	C	0.25	2,314.00	B	2,813.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	O	2.00	2,314.00	B	2,813.00	Z		
1842	MANAGEMENT ASSISTANT.....	A	0.75	1,562.00	B	1,895.00	Z		
1842	MANAGEMENT ASSISTANT.....	C	0.25	1,562.00	B	1,895.00	Z		
1842	MANAGEMENT ASSISTANT.....	S	1.00	1,562.00	B	1,895.00	Z	SC	
1844	SENIOR MANAGEMENT ASSISTANT.....	O	1.00	1,787.00	B	2,172.00	Z		
1877	SUPERVISING SYSTEMS PROGRAMMER.....	A	1.00	2,772.00	B	3,369.00	Z		
1880	CHIEF OF SYSTEMS.....	N	1.00	2,933.00	B	3,566.00	Z	SC	
2556	PHYSICAL THERAPIST.....	A	0.75	1,895.00	B	2,303.00	Z	SC	
2556	PHYSICAL THERAPIST.....	C	0.25	1,895.00	B	2,303.00	Z		
2591	HEALTH PROGRAM COORDINATOR II.....	A	0.75	1,778.00	B	2,161.00	Z	SC	
2591	HEALTH PROGRAM COORDINATOR II.....	C	0.25	1,778.00	B	2,161.00	Z		
2821	DIRECTOR OF HEALTH PROGRAM PLANNING.....	S	1.00	2,793.00	B	3,396.00	Z	SC	
2822	HEALTH EDUCATOR.....	A	1.00	1,840.00	B	2,236.00	Z		
5288	TRANSIT PLANNER II.....	O	1.00	1,600.00	B	1,941.00	Z		
5289	TRANSIT PLANNER III.....	O	1.00	1,895.00	B	2,303.00	Z		
5290	TRANSIT PLANNER IV.....	O	2.00	2,247.00	B	2,732.00	Z		
6130	SAFETY ANALYST.....	A	1.75	2,326.00	B	2,827.00	Z		
6130	SAFETY ANALYST.....	C	0.25	2,326.00	B	2,827.00	Z		
6138	INDUSTRIAL HYGIENIST.....	A	1.00	2,326.00	B	2,827.00	Z		
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	1.00	2,496.00	B	3,035.00	Z		
7379	ELECTRICAL TRANSIT MECHANIC.....	A	1.00	1,558.00	B	1,890.00			
8166	WORKER'S COMPENSATION SUPERVISOR II.....	Q	1.00	2,449.00	B	2,977.00	Z		
9110	FARE COLLECTIONS RECEIVER.....	A	34.00	1,258.00	B	1,524.00			
9110	FARE COLLECTIONS RECEIVER.....	A	9.00	1,258.00	B	1,524.00		SC	
9110	FARE COLLECTIONS RECEIVER.....	O	1.50	1,258.00	B	1,524.00			
9116	SENIOR FARE COLLECTIONS RECEIVER.....	A	15.00	1,411.00	B	1,710.00			
9116	SENIOR FARE COLLECTIONS RECEIVER.....	A	1.00	1,411.00	B	1,710.00		SC	
9116	SENIOR FARE COLLECTIONS RECEIVER.....	O	1.50	1,411.00	B	1,710.00		TC	
9117	PRINCIPAL FARE COLLECTIONS RECEIVER.....	A	1.00	1,823.00	B	2,215.00			
9117	PRINCIPAL FARE COLLECTIONS RECEIVER.....	N	0.75	1,823.00	B	2,215.00		SC	
9117	PRINCIPAL FARE COLLECTIONS RECEIVER.....	S	1.00	1,823.00	B	2,215.00		SC	
9118	TRANSIT REVENUE SUPERVISOR.....	A	1.00	1,895.00	B	2,303.00			
9124	SENIOR TRANSIT INFORMATION CLERK.....	A	1.00	1,433.00	B	1,736.00			
9146	MANAGER, ELDERLY & HANDICAPPED, MUNI....	A	1.00	2,043.00	B	2,483.00			
A058	DIRECTOR ENTERPRISE ACCOUNT.....	A	1.00	2,878.00	B	2,878.00		SC	
AA79	DEP DIR, ADMIN & FIN,DPT OF TRANSPORTATN	A	1.00	3,597.00	B	4,372.00		SC	
	Sub Total		**187.25**						
	Sub Total		**187.25**						
	Subfund Total		**187.25**						
	Program Total		**187.25**						

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEM MUNI-DIRECTOR'S OFFICE
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1312	PUBLIC INFORMATION OFFICER.....	A	1.00	1,510.00	B	1,831.00			
1314	PUBLIC RELATIONS OFFICER.....	A	2.61	1,796.00	B	2,183.00	Z		
1314	PUBLIC RELATIONS OFFICER.....	N	0.50	1,796.00	B	2,183.00	Z		
1373	SPECIAL ASSISTANT XIV.....	S	1.00	2,472.00	B	3,005.00	Z	SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPT 35 MUNICIPAL RAILWAY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BEM MUNI-DIRECTOR'S OFFICE
Sub-Fund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1375	SPECIAL ASSISTANT XVI.....	S	1.00	2,862.00	B	3,479.00	Z	SC	
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00			
1404	CLERK.....	R	1.00	1,076.00	B	1,301.00			
1408	PRINCIPAL CLERK.....	R	1.00	1,470.00	B	1,782.00			
1446	SECRETARY II.....	A	3.00	1,352.00	B	1,638.00			
1760	OFFSET MACHINE OPERATOR.....	R	1.00	1,240.00	B	1,503.00			
1762	SENIOR OFFSET MACHINE OPERATOR.....	R	1.00	1,252.00	B	1,517.00			
1774	HEAD PHOTOGRAPHER.....	A	1.00	1,577.00	B	1,914.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	0.75	1,391.00	B	1,686.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	C	0.25	1,391.00	B	1,686.00			
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,787.00	B	2,172.00	Z		
2913	PROGRAM SPECIALIST.....	N	0.75	1,702.00	B	2,069.00		SC	
2978	CONTRACT COMPLIANCE OFFICER II.....	A	1.00	2,545.00	B	3,093.00	Z		
2992	CONTRACT COMPLIANCE OFFICER I.....	A	2.00	1,941.00	B	2,360.00	Z		
8121	INVESTIGATOR, PROTECTIVE SERVICES, P.U.C	N	0.75	1,714.00	B	2,084.00	Z	SC	
8221	CHIEF OF PROTECTIVE SVC, TRANS COMM.....	A	1.00	2,660.00	B	3,234.00	Z		
9122	TRANSIT INFORMATION CLERK.....	A	15.50	1,365.00	B	1,654.00			
9122	TRANSIT INFORMATION CLERK.....	C	1.50	1,365.00	B	1,654.00			
9124	SENIOR TRANSIT INFORMATION CLERK.....	A	3.75	1,433.00	B	1,736.00			
9124	SENIOR TRANSIT INFORMATION CLERK.....	C	0.25	1,433.00	B	1,736.00			
9125	CHIEF TRANSIT INFORMATION CLERK.....	A	0.75	1,503.00	B	1,823.00			
9125	CHIEF TRANSIT INFORMATION CLERK.....	C	0.25	1,503.00	B	1,823.00			
9135	PASSENGER SERVICE SPECIALIST.....	A	0.25	1,381.00	B	1,674.00			
9141	TRANSIT MANAGER II.....	R	1.00	2,319.00	B	2,819.00	Z		
9173	SYSTEMS SAFETY INSPECTOR.....	A	1.00	2,135.00	B	2,596.00			
9193	DEP GEN. MGR, ADMIN, MUNI RAILWAY.....	A	1.00	2,989.00	B	3,633.00	Z		
A837	INVESTIGATIVE ASST.....	A	1.00	1,782.00	B	2,166.00		SC	
A903	PROJECT CONTROLS OFFICER I.....	R	1.00	2,509.00	B	2,509.00		SC	
AA84	DIRECTOR, DEPARTMENT OF TRANSPORTATION	A	1.00	3,931.00	B	4,779.00		SC	
AA85	ADMIN SECRETARY,TRANSPORTATION COMMISSN	A	1.00	2,063.00	B	2,507.00		SC	
AA87	MEMBER, TRANSPORTATION COMMISSION	A	0.00	100.00		100.00			
	Sub Total		**52.86**						
	Sub Total		**52.86**						
	Subfund Total		**52.86**						
	Program Total		**52.86**						
	Department Total		**3,702.36**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BA2 STREET AND SEWER REPAIR
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

6130	SAFETY ANALYST	R	1.00	2,326.00	B	2,827.00	Z		
7215	GENERAL LABORER SUPERVISOR I	R	1.00	1,355.00	B	1,642.00		SC	
7220	ASPHALT FINISHER SUPERVISOR I	A	2.00	1,773.00	B	2,156.00			
7220	ASPHALT FINISHER SUPERVISOR I	R	1.00	1,773.00	B	2,156.00			
7246	SEWER REPAIR SUPERVISOR II	R	2.00	2,053.00	B	2,496.00			
7282	STREET REPAIR SUPERVISOR II	A	1.00	1,999.00	B	2,430.00			
7307	BRICKLAYER	R	5.00	1,862.00	B	2,264.00			
7328	OPERATING ENGINEER, UNIVERSAL	A	2.00	1,844.00	B	2,242.00			
7328	OPERATING ENGINEER, UNIVERSAL	R	5.00	1,844.00	B	2,242.00			
7355	TRUCK DRIVER	A	4.00	1,484.00	B	1,890.00			
7355	TRUCK DRIVER	R	5.00	1,484.00	B	1,890.00			
7404	ASPHALT FINISHER	A	4.00	1,310.00	B	1,588.00			
7404	ASPHALT FINISHER	R	1.00	1,310.00	B	1,588.00			
7421	SEWER MAINTENANCE WORKER	R	12.00	1,388.00	B	1,682.00			
7428	HODCARRIER	R	8.00	1,513.00	B	1,835.00			
7502	ASPHALT WORKER	A	3.00	1,267.00	B	1,535.00			
7502	ASPHALT WORKER	R	4.00	1,267.00	B	1,535.00			
7514	GENERAL LABORER	A	1.00	1,243.00	B	1,506.00			
TEMP	TEMPORARY	A	26.17						
	Sub Total		**88.17**						
	Sub Total		**88.17**						
	Subfund Total		**88.17**						

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BA2 STREET AND SEWER REPAIR
Sub-Fund: 2S GTF RDF ROAD FUND
Project:
Grant:

7215	GENERAL LABORER SUPERVISOR I	A	1.00	1,355.00	B	1,642.00
7220	ASPHALT FINISHER SUPERVISOR I	A	5.00	1,773.00	B	2,156.00
7221	ASPHALT PLANT SUPERVISOR I	A	1.00	1,965.00	B	2,388.00
7282	STREET REPAIR SUPERVISOR II	A	1.00	1,999.00	B	2,430.00
7328	OPERATING ENGINEER, UNIVERSAL	A	2.00	1,844.00	B	2,242.00
7334	STATIONARY ENGINEER	A	2.00	1,846.00	B	1,846.00
7355	TRUCK DRIVER	A	6.00	1,484.00	B	1,890.00
7404	ASPHALT FINISHER	A	4.00	1,310.00	B	1,588.00
7420	BRIDGETENDER	A	5.00	1,473.00	B	1,473.00
7424	DRYER-MIXER OPERATOR	A	1.00	1,596.00	B	1,936.00
7502	ASPHALT WORKER	A	4.00	1,267.00	B	1,535.00
7514	GENERAL LABORER	A	2.00	1,243.00	B	1,506.00
TEMP	TEMPORARY	A	2.93			
	Sub Total		**36.93**			
	Sub Total		**36.93**			
	Subfund Total		**36.93**			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BA2 — **STREET AND SEWER REPAIR**
Sub-Fund: 2S PWF OHF — **DPW-OVERHEAD FUND**
Project:
Grant:

1408	PRINCIPAL CLERK	A	1.00	1,470.00	B	1,782.00		
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		
1632	SENIOR ACCOUNT CLERK	A	1.00	1,333.00	B	1,615.00		
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II	A	1.00	1,686.00	B	2,048.00	Z	SC
5135	ASST SUPT OF STREET AND SEWER REPAIR	A	2.00	2,726.00	B	3,313.00	Z	
5136	SUPT OF STREET AND SEWER REPAIR	A	1.00	2,862.00	B	3,479.00	Z	
7110	MOBILE EQUIPMENT ASSISTANT SUPERVISOR	A	1.00	1,936.00	B	2,354.00	Z	
7210	MOBILE EQUIPMENT SUPERVISOR	A	1.00	2,033.00	B	2,472.00	Z	
7514	GENERAL LABORER	A	2.00	1,243.00	B	1,506.00		
	Sub Total		**12.00**					
	Sub Total		**12.00**					
	Subfund Total		**12.00**					
	Program Total		**137.10**					

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BAA — **ENGINEERING**
Sub-Fund: 1G AGF WOF — **GENERAL FUND WORK ORDER FUND**
Project:
Grant:

1062	IS PROGRAMMER ANALYST	O	1.50	1,562.00		1,895.00		TC
1373	SPECIAL ASSISTANT XIV	R	1.00	2,472.00	B	3,005.00	Z	SC
1424	CLERK TYPIST	R	1.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	O	2.00	1,223.00	B	1,481.00		TC
1426	SENIOR CLERK TYPIST	R	4.00	1,223.00	B	1,481.00		
1630	ACCOUNT CLERK	O	1.00	1,155.00	B	1,398.00		TC
1806	SENIOR STATISTICIAN	R	1.00	1,840.00	B	2,236.00	Z	
5204	ASSISTANT CIVIL ENGINEER	A	2.25	1,778.00	B	2,161.00	Z	SC
5204	ASSISTANT CIVIL ENGINEER	C	0.75	1,778.00	B	2,161.00	Z	SC
5204	ASSISTANT CIVIL ENGINEER	O	30.35	1,778.00	B	2,161.00	Z	TC
5206	ASSOCIATE CIVIL ENGINEER	O	15.76	2,110.00	B	2,564.00	Z	TC
5206	ASSOCIATE CIVIL ENGINEER	R	1.00	2,110.00	B	2,564.00	Z	
5208	CIVIL ENGINEER	O	8.00	2,442.00	B	2,969.00	Z	TC
5210	SENIOR CIVIL ENGINEER	R	2.00	2,827.00	B	3,436.00	Z	
5212	PRINCIPAL ENGINEER	O	1.00	3,108.00	B	3,777.00	Z	TC
5214	BUILDING PLANS ENGINEER	O	1.00	2,693.00	B	3,273.00	Z	TC
5218	STRUCTURAL ENGINEER	O	1.00	2,693.00	B	3,273.00	Z	TC
5236	ASSISTANT ELECTRICAL ENGINEER	A	0.75	1,778.00	B	2,161.00	Z	SC
5236	ASSISTANT ELECTRICAL ENGINEER	C	0.25	1,778.00	B	2,161.00	Z	SC
5236	ASSISTANT ELECTRICAL ENGINEER	O	6.75	1,778.00	B	2,161.00	Z	TC
5238	ASSOCIATE ELECTRICAL ENGINEER	O	4.50	2,110.00	B	2,564.00	Z	TC
5240	ELECTRICAL ENGINEER	O	0.76	2,442.00	B	2,969.00	Z	TC
5242	SENIOR ELECTRICAL ENGINEER	O	1.00	2,827.00	B	3,436.00	Z	TC
5247	ASSOCIATE SANITARY ENGINEER	O	2.00	2,110.00	B	2,564.00	Z	TC
5248	SANITARY ENGINEER	O	3.00	2,442.00	B	2,969.00	Z	TC
5252	ASSISTANT MECHANICAL ENGINEER	A	0.75	1,778.00	B	2,161.00	Z	SC
5252	ASSISTANT MECHANICAL ENGINEER	C	0.25	1,778.00	B	2,161.00	Z	SC
5252	ASSISTANT MECHANICAL ENGINEER	O	10.75	1,778.00	B	2,161.00	Z	TC
5254	ASSOCIATE MECHANICAL ENGINEER	O	5.75	2,110.00	B	2,564.00	Z	TC
5256	MECHANICAL ENGINEER	O	5.00	2,442.00	B	2,969.00	Z	TC
5258	SENIOR MECHANICAL ENGINEER	O	1.00	2,827.00	B	3,436.00	Z	TC
5261	ARCHITECTURAL ASSISTANT II	R	1.00	1,584.00	B	1,923.00		
5262	JUNIOR LANDSCAPE ARCHITECT	O	2.75	1,814.00	B	2,204.00		TC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAA ENGINEERING
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

5272	ASSISTANT LANDSCAPE ARCHITECT.....	O	5.00	2,110.00	B	2,564.00		TC	
5274	LANDSCAPE ARCHITECT.....	O	2.00	2,442.00	B	2,969.00	Z	TC	
5342	MECHANICAL ENGINEERING ASSISTANT I.....	O	1.00	1,144.00	B	1,385.00		TC	
5344	MECHANICAL ENGINEERING ASSISTANT II.....	O	3.75	1,433.00	B	1,736.00		TC	
5346	MECHANICAL ENGINEERING ASSOCIATE I.....	O	3.00	1,554.00	B	1,886.00		TC	
5350	ELECTRICAL ENGINEERING ASSISTANT I.....	O	1.00	1,144.00	B	1,385.00		TC	
5354	ELECTRICAL ENGINEERING ASSOCIATE I.....	O	2.75	1,554.00	B	1,886.00		TC	
5362	CIVIL ENGINEERING ASSISTANT II.....	O	11.75	1,433.00	B	1,736.00		TC	
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	9.00	1,554.00	B	1,886.00		TC	
5364	CIVIL ENGINEERING ASSOCIATE I.....	R	1.00	1,554.00	B	1,886.00			
5366	ENGINEERING ASSOCIATE II.....	O	6.00	1,796.00	B	2,183.00		TC	
5506	PROJECT MANAGER III.....	R	1.00	3,779.00	B	3,779.00	Z	SC	
6232	STREET INSPECTION SUPERVISOR.....	O	1.00	2,099.00	B	2,551.00		TC	
TEMP	TEMPORARY	A	10.10						
	Sub Total		**179.22**						
	Sub Total		**179.22**						
	Subfund Total		**179.22**						

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAA ENGINEERING
Sub-Fund: 2S PWF OHF DPW-OVERHEAD FUND
Project:
Grant:

1376	SPECIAL ASSISTANT XVII.....	R	1.00	3,080.00	B	3,744.00	Z	SC	
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00			
1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00			
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	4.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	5.00	1,352.00	B	1,638.00			
1706	TELEPHONE OPERATOR.....	A	1.00	1,081.00	B	1,307.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	2.00	1,391.00	B	1,686.00		SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	R	1.00	1,686.00	B	2,048.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z		
5124	BUREAU MANAGER, DEPT OF PUBLIC WORKS....	A	1.00	3,446.00	B	4,188.00	Z		
5208	CIVIL ENGINEER.....	R	1.00	2,442.00	B	2,969.00	Z		
5212	PRINCIPAL ENGINEER.....	A	1.00	3,108.00	B	3,777.00	Z		
5212	PRINCIPAL ENGINEER.....	R	2.00	3,108.00	B	3,777.00	Z		
5242	SENIOR ELECTRICAL ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z		
5258	SENIOR MECHANICAL ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z		
5258	SENIOR MECHANICAL ENGINEER.....	R	1.00	2,827.00	B	3,436.00	Z		
5261	ARCHITECTURAL ASSISTANT II.....	R	1.00	1,584.00	B	1,923.00			
5275	SENIOR LANDSCAPE ARCHITECT.....	A	1.00	2,827.00	B	3,436.00	Z		
5360	CIVIL ENGINEERING ASSISTANT I.....	R	1.00	1,144.00	B	1,385.00			
5366	ENGINEERING ASSOCIATE II.....	A	1.00	1,796.00	B	2,183.00			
5366	ENGINEERING ASSOCIATE II.....	R	1.00	1,796.00	B	2,183.00			
6335	DISABILITY ACCESS COORDINATOR.....	R	1.00	2,786.00	B	3,387.00	Z	SC	
TEMP	TEMPORARY	A	5.15						
	Sub Total		**37.15**						
	Sub Total		**37.15**						
	Subfund Total		**37.15**						
	Program Total		**216.37**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 — DEPARTMENT OF PUBLIC WORKS — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAG — CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund: 1G AGF WOF — GENERAL FUND WORK ORDER FUND
Project:
Grant:

1314	PUBLIC RELATIONS OFFICER	O	1.00	1,796.00	B	2,183.00	Z	TC	
1366	SPECIAL ASSISTANT VII	O	1.00	1,499.00	B	1,818.00		TC	
1408	PRINCIPAL CLERK	O	1.00	1,470.00	B	1,782.00		TC	
1426	SENIOR CLERK TYPIST	O	8.00	1,223.00	B	1,481.00		TC	
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	1.00	2,314.00	B	2,813.00	Z		
2478	SENIOR SEWAGE TREATMENT CHEMIST	O	1.00	2,215.00	B	2,693.00	Z	TC	
5204	ASSISTANT CIVIL ENGINEER	O	13.00	1,778.00	B	2,161.00	Z	TC	
5206	ASSOCIATE CIVIL ENGINEER	O	10.00	2,110.00	B	2,564.00	Z	TC	
5208	CIVIL ENGINEER	O	9.00	2,442.00	B	2,969.00	Z	TC	
5210	SENIOR CIVIL ENGINEER	O	3.00	2,827.00	B	3,436.00	Z	TC	
5216	CHIEF SURVEYOR	O	1.00	2,430.00	B	2,953.00	Z	TC	
5252	ASSISTANT MECHANICAL ENGINEER	O	1.00	1,778.00	B	2,161.00	Z	TC	
5256	MECHANICAL ENGINEER	O	1.00	2,442.00	B	2,969.00	Z	TC	
5260	ARCHITECTURAL ASSISTANT I	O	1.00	1,440.00	B	1,744.00		TC	
5265	ARCHITECTURAL ASSOCIATE I	O	1.00	1,814.00	B	2,204.00		TC	
5304	MATERIALS TESTING AIDE	O	5.00	1,365.00	B	1,654.00		TC	
5305	MATERIALS TESTING TECHNICIAN	O	4.00	1,460.00	B	1,769.00		TC	
5310	SURVEYOR'S FIELD ASSISTANT	O	3.00	1,467.00	B	1,778.00		TC	
5312	SURVEYOR	O	4.00	1,646.00	B	1,999.00		TC	
5314	SURVEY PARTY CHIEF	O	3.00	1,895.00	B	2,303.00		TC	
5364	CIVIL ENGINEERING ASSOCIATE I	O	2.00	1,554.00	B	1,886.00		TC	
5366	ENGINEERING ASSOCIATE II	R	1.00	1,796.00	B	2,183.00			
5620	REGULATORY SPECIALIST	O	1.00	1,895.00	B	2,303.00	Z	TC	
6106	SANITARY ENGINEERING TECHNICIAN	O	2.00	1,577.00	B	1,914.00		TC	
6137	ASSISTANT INDUSTRIAL HYGIENIST	O	1.00	1,752.00	B	2,130.00	Z	TC	
6262	PLAN CHECKER (ARCHITECTURAL)	O	1.00	1,923.00	B	2,337.00		TC	
6266	SENIOR PLAN CHECKER	O	1.00	2,360.00	B	2,868.00		TC	
6318	CONSTRUCTION INSPECTOR	O	24.00	1,990.00	B	2,418.00		TC	
6331	BUILDING INSPECTOR	O	7.00	2,209.00	B	2,685.00		TC	
6333	SENIOR BUILDING INSPECTOR	O	1.00	2,435.00	B	2,960.00		TC	
9916	PUBLIC SERVICE AIDE-PUBLIC WORKS	O	2.00	671.00	B	810.00		TC	
A002	GRANTS REIMBURSEMENT SPECIALIST I	O	1.00	1,136.00	B	1,375.00	Z	TC	
A919	CONSTRUCTION CONTRACT ADMIN	O	1.00	2,582.00	B	3,138.00		TC	
TEMP	TEMPORARY	A	3.45						
	Sub Total		**121.45**						
	Sub Total		**121.45**						
	Subfund Total		**121.45**						

Department: DPW 90 — DEPARTMENT OF PUBLIC WORKS — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAG — CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund: 2S PWF OHF — DPW-OVERHEAD FUND
Project:
Grant:

1362	SPECIAL ASSISTANT III	A	1.00	1,128.00	B	1,365.00		SC	
1368	SPECIAL ASSISTANT IX	A	1.00	1,731.00	B	2,104.00	Z	SC	
1372	SPECIAL ASSISTANT XIII	A	1.00	2,297.00	B	2,793.00	Z	SC	
1402	JUNIOR CLERK	A	3.00	989.00	B	1,197.00			
1404	CLERK	A	1.00	1,076.00	B	1,301.00			
1424	CLERK TYPIST	R	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00			
1446	SECRETARY II	A	2.00	1,352.00	B	1,638.00			
1452	EXECUTIVE SECRETARY II	A	1.00	1,562.00	B	1,895.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund: 2S PWF OHF DPW-OVERHEAD FUND
Project:
Grant:

1708	SENIOR TELEPHONE OPERATOR.....	A	1.00	1,188.00	B	1,440.00			
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	R	1.00	1,011.00	B	1,223.00		SC	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	0.75	1,391.00	B	1,686.00		SC	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	C	0.25	1,391.00	B	1,686.00		SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,686.00	B	2,048.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z		
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,223.00	B	1,481.00			
5131	BUREAU CHIEF, DEPT OF PUBLIC WORKS.....	A	1.00	3,378.00	B	4,106.00	Z		
5212	PRINCIPAL ENGINEER.....	R	1.00	3,108.00	B	3,777.00	Z		
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,554.00	B	1,886.00			
TEMP	TEMPORARY	A	2.86						
	Sub Total		**23.86**						
	Sub Total		**23.86**						
	Subfund Total		**23.86**						
	Program Total		**145.31**						

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAM ARCHITECTURE
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1446	SECRETARY II.....	O	3.00	1,352.00	B	1,638.00		TC	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		SC	
1450	EXECUTIVE SECRETARY I.....	O	2.00	1,470.00	B	1,782.00		TC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	O	1.00	1,980.00	B	2,407.00	Z	TC	
1840	JUNIOR MANAGEMENT ASSISTANT.....	O	1.00	1,378.00	B	1,670.00		TC	
5120	ARCHITECTURAL ADMINISTRATOR.....	O	1.00	2,269.00	B	2,758.00	Z	TC	
5261	ARCHITECTURAL ASSISTANT II.....	O	17.00	1,584.00	B	1,923.00		TC	
5265	ARCHITECTURAL ASSOCIATE I.....	O	7.00	1,814.00	B	2,204.00		TC	
5265	ARCHITECTURAL ASSOCIATE I.....	R	1.00	1,814.00	B	2,204.00			
5266	ARCHITECTURAL ASSOCIATE II.....	O	15.00	2,110.00	B	2,564.00		TC	
5266	ARCHITECTURAL ASSOCIATE II.....	R	1.00	2,110.00	B	2,564.00			
5268	ARCHITECT.....	O	21.00	2,442.00	B	2,969.00	Z	TC	
5268	ARCHITECT.....	R	1.00	2,442.00	B	2,969.00	Z		
5270	SENIOR ARCHITECT.....	O	9.00	2,827.00	B	3,436.00	Z	TC	
5270	SENIOR ARCHITECT.....	R	1.00	2,827.00	B	3,436.00	Z		
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	1.00	1,554.00	B	1,886.00		TC	
6331	BUILDING INSPECTOR.....	O	2.00	2,209.00	B	2,685.00		TC	
TEMP	TEMPORARY	A	3.96						
	Sub Total		**88.96**						
	Sub Total		**88.96**						
	Subfund Total		**88.96**						

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAM ARCHITECTURE
Sub-Fund: 2S PWF OHF DPW-OVERHEAD FUND
Project:
Grant:

1404	CLERK.....	A	2.00	1,076.00	B	1,301.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAM — **ARCHITECTURE**
Sub-Fund: 2S PWF OHF — **DPW-OVERHEAD FUND**
Project:
Grant:

1404	CLERK	R	1.00	1,076.00	B	1,301.00		
1408	PRINCIPAL CLERK	A	1.00	1,470.00	B	1,782.00		SC
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		
1450	EXECUTIVE SECRETARY I	A	0.75	1,470.00	B	1,782.00		
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00		SC
1450	EXECUTIVE SECRETARY I	C	0.25	1,470.00	B	1,782.00		
1452	EXECUTIVE SECRETARY II	A	1.00	1,562.00	B	1,895.00		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III	A	2.00	2,048.00	B	2,490.00	Z	SC
5122	ASSISTANT CITY ARCHITECT	A	1.00	3,126.00	B	3,799.00	Z	
5124	BUREAU MANAGER, DEPT OF PUBLIC WORKS	A	1.00	3,446.00	B	4,188.00	Z	
5266	ARCHITECTURAL ASSOCIATE II	A	1.00	2,110.00	B	2,564.00		
5268	ARCHITECT	A	1.00	2,442.00	B	2,969.00	Z	
5270	SENIOR ARCHITECT	A	1.00	2,827.00	B	3,436.00	Z	
TEMP	TEMPORARY	A	3.98					
	Sub Total		**19.98**					
	Sub Total		**19.98**					
	Subfund Total		**19.98**					
	Program Total		**108.94**					

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAR — **BUILDING REPAIR AND MAINTENANCE**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

2708	CUSTODIAN	A	35.00	1,123.00	B	1,359.00
2716	CUSTODIAL ASSISTANT SUPERVISOR	A	4.00	1,235.00	B	1,495.00
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT.	A	2.00	2,688.00	B	2,688.00
7333	APPRENTICE STATIONARY ENGINEER	A	1.00	1,200.00	B	1,754.00
7334	STATIONARY ENGINEER	A	10.00	1,846.00	B	1,846.00
7335	SENIOR STATIONARY ENGINEER	A	2.00	2,086.00	B	2,086.00
7344	CARPENTER	A	2.00	1,714.00	B	2,084.00
7345	ELECTRICIAN	A	2.00	1,818.00	B	2,209.00
7347	PLUMBER	A	1.00	1,975.00	B	2,401.00
7348	STEAMFITTER	A	1.00	1,975.00	B	2,401.00
7510	LIGHTING FIXTURE MAINTENANCE WORKER	A	1.00	1,013.00	B	1,226.00
8207	BUILDING AND GROUNDS PATROL OFFICER	A	1.00	1,264.00	B	1,532.00
TEMP	TEMPORARY	A	1.93			
	Sub Total		**63.93**			
	Sub Total		**63.93**			
	Subfund Total		**63.93**			

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAR — **BUILDING REPAIR AND MAINTENANCE**
Sub-Fund: 1G AGF WOF — **GENERAL FUND WORK ORDER FUND**
Project:
Grant:

2708	CUSTODIAN	A	11.00	1,123.00	B	1,359.00
2716	CUSTODIAL ASSISTANT SUPERVISOR	A	1.00	1,235.00	B	1,495.00

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

7213	PLUMBER SUPERVISOR I	A	1.00	2,221.00	B	2,700.00			
7227	CEMENT FINISHER SUPERVISOR I	A	2.00	2,058.00	B	2,502.00			
7238	ELECTRICIAN SUPERVISOR I	A	2.00	2,053.00	B	2,496.00			
7242	PAINTER SUPERVISOR I	A	1.00	1,765.00	B	2,145.00			
7276	ELECTRICIAN SUPERVISOR II	A	1.00	2,287.00	B	2,779.00			
7311	CEMENT MASON	A	21.00	1,506.00	B	1,827.00			
7319	ELECTRIC MOTOR REPAIRER	A	2.00	1,558.00	B	1,890.00			
7326	GLAZIER	A	4.00	1,714.00	B	2,084.00			
7334	STATIONARY ENGINEER	A	4.50	1,846.00	B	1,846.00			
7334	STATIONARY ENGINEER	C	0.50	1,846.00	B	1,846.00		SC	
7335	SENIOR STATIONARY ENGINEER	A	1.00	2,086.00	B	2,086.00			
7342	LOCKSMITH	A	5.00	1,714.00	B	2,084.00			
7344	CARPENTER	A	6.75	1,714.00	B	2,084.00			
7344	CARPENTER	C	0.25	1,714.00	B	2,084.00		SC	
7345	ELECTRICIAN	A	23.00	1,818.00	B	2,209.00			
7346	PAINTER	A	14.00	1,558.00	B	1,890.00			
7347	PLUMBER	A	10.00	1,975.00	B	2,401.00			
7348	STEAMFITTER	A	4.00	1,975.00	B	2,401.00			
7349	STEAMFITTER ASSISTANT SUPERVISOR	A	1.00	2,178.00	B	2,647.00			
7355	TRUCK DRIVER	A	1.00	1,484.00	B	1,890.00			
7361	PLASTERER	A	1.00	1,899.00	B	2,309.00			
7376	SHEET METAL WORKER	A	17.00	1,985.00	B	2,412.00			
7378	TILE SETTER	A	2.00	1,565.00	B	1,899.00			
7510	LIGHTING FIXTURE MAINTENANCE WORKER	A	1.00	1,013.00	B	1,226.00			
7514	GENERAL LABORER	A	3.00	1,243.00	B	1,506.00			
8207	BUILDING AND GROUNDS PATROL OFFICER	A	2.00	1,264.00	B	1,532.00			
9345	SHEET METAL SUPERVISOR I	A	1.00	2,188.00	B	2,660.00			
AA98	APPRENTICE ELECTRICIAN	A	2.00	884.00	B	1,657.00		SC	
AA99	APPRENTICE PAINTER	A	2.00	945.00	B	1,418.00		SC	
TEMP	TEMPORARY	A	22.92						
	Sub Total		**170.92**						
	Sub Total		**170.92**						
	Subfund Total		**170.92**						

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund: 2S PWF OHF DPW-OVERHEAD FUND
Project:
Grant:

1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00			
1632	SENIOR ACCOUNT CLERK	A	2.00	1,333.00	B	1,615.00			
1844	SENIOR MANAGEMENT ASSISTANT	A	1.00	1,787.00	B	2,172.00	Z		
2718	CUSTODIAL SUPERVISOR I	A	3.00	1,359.00	B	1,646.00			
2720	JANITORIAL SERVICES SUPERVISOR	A	1.00	1,510.00	B	1,831.00			
5102	PUBLIC BLDGS MAINT AND REPAIR ASST SUPT.	A	2.00	2,726.00	B	3,313.00	Z		
5104	PUBLIC BLDGS MAINT AND REPAIR SUPT	A	1.00	2,862.00	B	3,479.00	Z		
6130	SAFETY ANALYST	A	0.75	2,326.00	B	2,827.00	Z		
6130	SAFETY ANALYST	C	0.25	2,326.00	B	2,827.00	Z	SC	
7210	MOBILE EQUIPMENT SUPERVISOR	A	1.00	2,033.00	B	2,472.00	Z		
7211	CEMENT FINISHER SUPERVISOR II	A	1.00	2,183.00	B	2,654.00			
7213	PLUMBER SUPERVISOR I	A	1.00	2,221.00	B	2,700.00			
7226	CARPENTER SUPERVISOR I	A	2.00	2,115.00	B	2,571.00			
7227	CEMENT FINISHER SUPERVISOR I	A	1.00	2,058.00	B	2,502.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BAR — **BUILDING REPAIR AND MAINTENANCE**
Sub-Fund: 2S PWF OHF — **DPW-OVERHEAD FUND**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
7233	GLAZIER SUPERVISOR I.....	A	1.00	1,890.00	B	2,297.00			
7236	LOCKSMITH SUPERVISOR I.....	A	1.00	1,890.00	B	2,297.00			
7238	ELECTRICIAN SUPERVISOR I.....	A	1.00	2,053.00	B	2,496.00			
7239	PLUMBER SUPERVISOR II.....	A	1.00	2,388.00	B	2,902.00			
7242	PAINTER SUPERVISOR I.....	A	1.00	1,765.00	B	2,145.00			
7247	SHEET METAL WORKER SUPERVISOR II.....	A	1.00	2,412.00	B	2,933.00			
7262	MAINTENANCE PLANNER.....	A	1.00	2,438.00	B	2,438.00			
7272	CARPENTER SUPERVISOR II.....	A	1.00	2,274.00	B	2,764.00			
7276	ELECTRICIAN SUPERVISOR II.....	A	1.00	2,287.00	B	2,779.00			
7278	PAINTER SUPERVISOR II.....	A	1.00	1,955.00	B	2,377.00			
7349	STEAMFITTER ASSISTANT SUPERVISOR.....	A	1.00	2,178.00	B	2,647.00			
9345	SHEET METAL SUPERVISOR I.....	A	1.00	2,188.00	B	2,660.00			
TEMP	TEMPORARY	A	6.32						
	Sub Total		**36.32**						
	Sub Total		**36.32**						
	Subfund Total		**36.32**						
	Program Total		**271.17**						

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BAT — **STREET USE MANAGEMENT**
Sub-Fund: 1G AGF AAP — **GF-ANNUAL PROJECT**
Project: PSMTRN — **STREET USE & MAPPING**
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1373	SPECIAL ASSISTANT XIV.....	N	1.00	2,472.00	B	3,005.00	Z	SC	
1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00			
1468	WATER SERVICES CLERK.....	A	1.00	1,264.00	B	1,532.00			
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,686.00	B	2,048.00	Z	SC	
5206	ASSOCIATE CIVIL ENGINEER.....	A	1.00	2,110.00	B	2,564.00	Z		
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	2.00	1,554.00	B	1,886.00			
6230	STREET INSPECTOR.....	A	7.00	1,569.00	B	1,904.00			
6231	SENIOR STREET INSPECTOR.....	A	2.00	1,814.00	B	2,204.00			
6231	SENIOR STREET INSPECTOR.....	A	1.00	1,814.00	B	2,204.00		SC	
TEMP	TEMPORARY	A	1.47						
	Sub Total		**18.47**						
	Sub Total		**18.47**						
	Subfund Total		**18.47**						

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BAT — **STREET USE MANAGEMENT**
Sub-Fund: 1G AGF WOF — **GENERAL FUND WORK ORDER FUND**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	1.75	1,391.00	B	1,686.00		SC	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	C	0.25	1,391.00	B	1,686.00		SC	
3418	GARDENER ASSISTANT SUPERVISOR.....	A	1.00	1,484.00	B	1,800.00			
3426	URBAN FORESTER	A	1.00	1,936.00	B	2,354.00	Z		
5204	ASSISTANT CIVIL ENGINEER.....	A	3.00	1,778.00	B	2,161.00	Z		
5216	CHIEF SURVEYOR.....	A	1.00	2,430.00	B	2,953.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAT STREET USE MANAGEMENT
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

5312	SURVEYOR	A	2.00	1,646.00	B	1,999.00		
5362	CIVIL ENGINEERING ASSISTANT II	A	2.00	1,433.00	B	1,736.00		
5364	CIVIL ENGINEERING ASSOCIATE I	A	2.00	1,554.00	B	1,886.00		
5366	ENGINEERING ASSOCIATE II	A	2.00	1,796.00	B	2,183.00		
5502	PROJECT MANAGER I	A	1.00	2,753.00	B	2,753.00	Z	SC
6230	STREET INSPECTOR	A	6.00	1,569.00	B	1,904.00		
6231	SENIOR STREET INSPECTOR	A	3.00	1,814.00	B	2,204.00		
6266	SENIOR PLAN CHECKER	A	2.00	2,360.00	B	2,868.00		
6318	CONSTRUCTION INSPECTOR	A	2.00	1,990.00	B	2,418.00		
TEMP	TEMPORARY	A	1.87					
	Sub Total		**32.87**					
	Sub Total		**32.87**					
	Subfund Total		**32.87**					

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAT STREET USE MANAGEMENT
Sub-Fund: 2S PWF OHF DPW-OVERHEAD FUND
Project:
Grant:

1410	CHIEF CLERK	A	1.00	1,694.00	B	2,058.00	Z	
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		
5191	CHIEF, BU OF SUBDIVSN SURVEYS & MAPPING.	A	1.00	2,862.00	B	3,479.00		
	Sub Total		**3.00**					
	Sub Total		**3.00**					
	Subfund Total		**3.00**					
	Program Total		**54.34**					

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

7215	GENERAL LABORER SUPERVISOR I	A	10.50	1,355.00	B	1,642.00		
7215	GENERAL LABORER SUPERVISOR I	C	0.50	1,355.00	B	1,642.00		SC
7281	STREET CLEANING SUPERVISOR II	A	1.00	1,881.00	B	2,287.00		
7514	GENERAL LABORER	A	4.25	1,243.00	B	1,506.00		
7514	GENERAL LABORER	C	0.75	1,243.00	B	1,506.00		SC
7514	GENERAL LABORER	N	6.00	1,243.00	B	1,506.00		SC
8280	ENVIRONMENTAL CONTROL OFFICER	A	1.00	1,326.00	B	1,607.00		
AB01	ENVIRONMENTAL SERVICES TRAINEE	A	24.00	750.00	B	1,094.00		SC
TEMP	TEMPORARY	A	0.19					
	Sub Total		**48.19**					
	Sub Total		**48.19**					
	Subfund Total		**48.19**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BAZ — **STREET ENVIRONMENTAL SERVICES**
Sub-Fund: 1G AGF WOF — **GENERAL FUND WORK ORDER FUND**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
3417	GARDENER	A	6.00	1,285.00	B	1,558.00			
3417	GARDENER	S	2.00	1,285.00	B	1,558.00		SC	
3418	GARDENER ASSISTANT SUPERVISOR	A	1.00	1,484.00	B	1,800.00			
3434	TREE TOPPER	A	3.00	1,414.00	B	1,714.00		SC	
3436	TREE TOPPER SUPERVISOR I	A	1.00	1,674.00	B	2,033.00		SC	
7215	GENERAL LABORER SUPERVISOR I	A	1.00	1,355.00	B	1,642.00			
7355	TRUCK DRIVER	A	4.00	1,484.00	B	1,890.00			
7514	GENERAL LABORER	A	3.00	1,243.00	B	1,506.00			
TEMP	TEMPORARY	A	0.54						
	Sub Total		**21.54**						
	Sub Total		**21.54**						
	Subfund Total		**21.54**						

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BAZ — **STREET ENVIRONMENTAL SERVICES**
Sub-Fund: 2S GTF GTF — **SPECIAL GAS TAX STREET IMPVT FUND**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
1426	SENIOR CLERK TYPIST	A	2.00	1,223.00	B	1,481.00			
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
3417	GARDENER	A	21.00	1,285.00	B	1,558.00			
3418	GARDENER ASSISTANT SUPERVISOR	A	3.00	1,484.00	B	1,800.00			
3424	PEST CONTROL SPECIALIST	A	1.00	1,484.00	B	1,800.00			
3434	TREE TOPPER	A	7.00	1,414.00	B	1,714.00			
3436	TREE TOPPER SUPERVISOR I	A	1.00	1,674.00	B	2,033.00			
5173	STREET CLEANING & PLANTING ASST SUPT	A	3.00	2,726.00	B	3,313.00	Z		
7210	MOBILE EQUIPMENT SUPERVISOR	A	1.00	2,033.00	B	2,472.00	Z		
7215	GENERAL LABORER SUPERVISOR I	A	28.00	1,355.00	B	1,642.00			
7281	STREET CLEANING SUPERVISOR II	A	6.00	1,881.00	B	2,287.00			
7355	TRUCK DRIVER	A	43.75	1,484.00	B	1,890.00			
7355	TRUCK DRIVER	C	0.25	1,484.00	B	1,890.00		SC	
7514	GENERAL LABORER	A	72.00	1,243.00	B	1,506.00			
8280	ENVIRONMENTAL CONTROL OFFICER	A	5.00	1,326.00	B	1,607.00			
TEMP	TEMPORARY	A	13.91						
	Sub Total		**208.91**						
	Sub Total		**208.91**						
	Subfund Total		**208.91**						

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BAZ — **STREET ENVIRONMENTAL SERVICES**
Sub-Fund: 2S PWF OHF — **DPW-OVERHEAD FUND**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
1408	PRINCIPAL CLERK	A	1.00	1,470.00	B	1,782.00		SC	
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II	A	1.00	1,686.00	B	2,048.00	Z	SC	
5170	STREET CLEANING AND PLANTING SUPT	A	1.00	2,862.00	B	3,479.00	Z		
	Sub Total		**4.00**						
	Sub Total								

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
			4.00						
	Subfund Total		4.00						
	Program Total		282.64						

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BGP MOSCONE EXPANSION PROJECT
Sub-Fund: 2S CFF APR CONV FAC FD-ANNUAL PROJECTS
Project: PCF110 YERBA BUENA PROJECT
Grant:

1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00			
5502	PROJECT MANAGER I	A	1.00	2,753.00	B	2,753.00	Z		
5504	PROJECT MANAGER II	A	2.00	3,185.00	B	3,185.00	Z		
5506	PROJECT MANAGER III	A	1.00	3,779.00	B	3,779.00	Z		
5508	PROJECT MANAGER IV	A	1.00	4,155.00	B	4,155.00	Z		
	Sub Total		6.00						
	Sub Total		6.00						
	Subfund Total		6.00						
	Program Total		6.00						

Department: DPW 90 DEPARTMENT OF PUBLIC WORKS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKJ DPW GENERAL ADMINISTRATION
Sub-Fund: 2S PWF OHF DPW-OVERHEAD FUND
Project:
Grant:

1204	SENIOR PERSONNEL CLERK	A	3.00	1,381.00	B	1,674.00			
1220	PAYROLL CLERK	A	4.00	1,375.00	B	1,666.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK	A	2.00	1,506.00	B	1,827.00			
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK	A	1.00	1,670.00	B	2,028.00			
1226	CHIEF PAYROLL AND PERSONNEL CLERK	A	1.00	1,761.00	B	2,140.00			
1231	ASST. MGR., EEO PROGRAMS	A	1.00	2,172.00	B	2,640.00	Z		
1232	TRAINING OFFICER	A	1.00	1,719.00	B	2,089.00	Z		
1232	TRAINING OFFICER	N	1.00	1,719.00	B	2,089.00	Z		
1237	TRAINING COORDINATOR	A	1.00	2,053.00	B	2,496.00	Z		
1242	PERSONNEL ANALYST	A	4.00	1,588.00	B	2,023.00	Z		
1244	SENIOR PERSONNEL ANALYST	A	3.00	1,990.00	B	2,418.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER	A	1.00	2,319.00	B	2,819.00	Z		
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER	A	1.00	2,711.00	B	3,295.00	Z		
1371	SPECIAL ASSISTANT XII	A	1.00	2,161.00	B	2,627.00	Z	SC	
1374	SPECIAL ASSISTANT XV	A	1.00	2,660.00	B	3,234.00	Z	SC	
1377	SPECIAL ASSISTANT XVIII	S	1.00	3,313.00	B	4,028.00	Z	SC	
1402	JUNIOR CLERK	A	1.00	989.00	B	1,197.00			
1404	CLERK	A	1.00	1,076.00	B	1,301.00			
1410	CHIEF CLERK	A	1.00	1,694.00	B	2,058.00	Z		
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	6.00	1,223.00	B	1,481.00			
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I	A	2.00	1,470.00	B	1,782.00			
1452	EXECUTIVE SECRETARY II	A	2.00	1,562.00	B	1,895.00			
1454	EXECUTIVE SECRETARY III	A	1.00	1,727.00	B	2,099.00			
1630	ACCOUNT CLERK	A	1.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK	A	3.00	1,333.00	B	1,615.00			
1650	ACCOUNTANT	A	1.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT	A	8.00	1,517.00	B	1,840.00	Z		
1654	PRINCIPAL ACCOUNTANT	A	4.00	1,840.00	B	2,236.00	Z		
1656	HEAD ACCOUNTANT	A	1.00	1,980.00	B	2,407.00	Z		
1657	SENIOR SYSTEMS ACCOUNTANT	A	2.00	2,079.00	B	2,527.00	Z	SC	
1675	SUPERVISING FISCAL OFFICER	A	1.00	2,647.00	B	3,217.00	Z		
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I	A	1.00	1,391.00	B	1,686.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DPW 90 — **DEPARTMENT OF PUBLIC WORKS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BKJ — **DPW GENERAL ADMINISTRATION**
Sub-Fund: 2S PWF OHF — **DPW-OVERHEAD FUND**
Project:
Grant:

1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	1.00	1,391.00	B	1,686.00		SC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	N	0.75	1,980.00	B	2,407.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	4.00	2,314.00	B	2,813.00	Z		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	3.00	1,787.00	B	2,172.00	Z		
1853	CONTROL CLERK, EDP.....	A	1.00	1,155.00	B	1,398.00			
1855	SENIOR CONTROL CLERK, EDP.....	A	1.00	1,270.00	B	1,539.00			
1862	SYSTEMS AND PROCEDURES ANAYLST.....	A	1.00	1,814.00	B	2,204.00	Z		
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	2.00	2,099.00	B	2,551.00	Z		
1866	SYSTEMS AND PROCEDURES SUPERVISOR.....	A	1.00	2,430.00	B	2,953.00	Z		
1872	PROGRAMMER ANALYST.....	A	2.00	1,562.00	B	1,895.00	Z		
1874	SENIOR PROGRAMMER ANALYST.....	A	1.00	1,895.00	B	2,303.00	Z		
1875	SENIOR SYSTEMS PROGRAMMER.....	A	1.00	2,502.00	B	3,041.00	Z		
1880	CHIEF OF SYSTEMS.....	A	1.00	2,933.00	B	3,566.00	Z		
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,223.00	B	1,481.00			
1936	SENIOR STOREKEEPER.....	A	1.00	1,264.00	B	1,532.00		SC	
5182	DEPUTY DIRECTOR OF DPW AND ENGINEERING..	A	1.00	3,836.00	B	4,662.00	Z		
5186	FINANCIAL MANAGER	A	1.00	2,890.00	B	3,513.00	Z		
5190	DIRECTOR OF PUBLIC WORKS.....	A	1.00	4,484.00	B	5,450.00	Z		
5192	ASSISTANT TO DIRECTOR OF PUBLIC WORKS...	A	1.00	3,396.00	B	4,128.00	Z		
5193	DEP DIRECTOR OF DPW FOR FIN MGT, ADMIN..	A	1.00	3,760.00	B	4,570.00	Z		
5194	DEP DIRECTOR OF DPW FOR OPERATIONS.....	A	1.00	3,836.00	B	4,662.00	Z		
6130	SAFETY ANALYST.....	A	1.00	2,326.00	B	2,827.00	Z		
6137	ASSISTANT INDUSTRIAL HYGIENIST.....	N	1.00	1,752.00	B	2,130.00	Z		
6138	INDUSTRIAL HYGIENIST.....	A	2.00	2,326.00	B	2,827.00	Z		
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	1.00	2,496.00	B	3,035.00	Z		
6141	MANAGER, OFFICE OF HEALTH AND SAFETY....	A	1.00	2,685.00	B	3,263.00	Z		
6318	CONSTRUCTION INSPECTOR.....	A	1.00	1,990.00	B	2,418.00			
8139	INDUSTRIAL INJURY INVESTIGATOR	A	1.00	1,539.00	B	1,867.00	Z		
TEMP	TEMPORARY	A	0.76						
	Sub Total		**103.51**						
	Sub Total		**103.51**						
	Subfund Total		**103.51**						
	Program Total		**103.51**						
	Department Total		**1,325.38**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAG AFDC
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00			
1426	SENIOR CLERK TYPIST.....	A	15.00	1,223.00	B	1,481.00			
2905	SENIOR ELIGIBILITY WORKER.....	A	82.00	1,528.00	B	1,853.00			
2907	ELIGIBILITY WORKER SUPERVISOR.....	A	11.00	1,702.00	B	2,069.00			
2946	ELIGIBILITY SECTION MANAGER.....	A	2.00	2,079.00	B	2,527.00	Z		
2969	SOCIAL SERVICES PROGRAM MANAGER.....	A	1.00	2,496.00	B	3,035.00	Z		
3280	ASST RECREATION DIRECTOR.....	A	1.00	1,144.00	B	1,385.00			
	Sub Total		**113.00**						
	Sub Total		**113.00**						
	Subfund Total		**113.00**						
	Program Total		**113.00**						

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAH FOOD STAMPS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00			
1424	CLERK TYPIST.....	A	4.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	12.00	1,223.00	B	1,481.00			
2905	SENIOR ELIGIBILITY WORKER.....	A	97.00	1,528.00	B	1,853.00			
2907	ELIGIBILITY WORKER SUPERVISOR.....	A	13.00	1,702.00	B	2,069.00			
2946	ELIGIBILITY SECTION MANAGER.....	A	2.00	2,079.00	B	2,527.00	Z		
2969	SOCIAL SERVICES PROGRAM MANAGER.....	A	1.00	2,496.00	B	3,035.00	Z		
	Sub Total		**130.00**						
	Sub Total		**130.00**						
	Subfund Total		**130.00**						
	Program Total		**130.00**						

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAI GENERAL ASSISTANCE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00			
1424	CLERK TYPIST.....	A	9.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	24.00	1,223.00	B	1,481.00			
2905	SENIOR ELIGIBILITY WORKER.....	A	111.00	1,528.00	B	1,853.00			
2907	ELIGIBILITY WORKER SUPERVISOR.....	A	16.00	1,702.00	B	2,069.00			
2913	PROGRAM SPECIALIST.....	A	1.00	1,702.00	B	2,069.00			
2917	PROGRAM SUPPORT ANALYST.....	A	1.00	2,089.00	B	2,539.00	Z		
2946	ELIGIBILITY SECTION MANAGER.....	A	2.00	2,079.00	B	2,527.00	Z		
2969	SOCIAL SERVICES PROGRAM MANAGER.....	A	1.00	2,496.00	B	3,035.00	Z		
	Sub Total		**166.00**						
	Sub Total		**166.00**						
	Subfund Total		**166.00**						
	Program Total		**166.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DSS 45 **HUMAN SERVICES** **(C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT**
Program: CAJ **MEDI-CAL**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	17.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	R	1.00	1,223.00	B	1,481.00			
2905	SENIOR ELIGIBILITY WORKER.....	A	139.00	1,528.00	B	1,853.00			
2905	SENIOR ELIGIBILITY WORKER.....	N	4.00	1,528.00	B	1,853.00		SC	
2905	SENIOR ELIGIBILITY WORKER.....	R	8.00	1,528.00	B	1,853.00			
2907	ELIGIBILITY WORKER SUPERVISOR.....	A	18.00	1,702.00	B	2,069.00			
2907	ELIGIBILITY WORKER SUPERVISOR.....	R	1.00	1,702.00	B	2,069.00			
2946	ELIGIBILITY SECTION MANAGER.....	A	2.00	2,079.00	B	2,527.00	Z		
2969	SOCIAL SERVICES PROGRAM MANAGER.....	A	1.00	2,496.00	B	3,035.00	Z		
	Sub Total		**193.00**						
	Sub Total		**193.00**						
	Subfund Total		**193.00**						
	Program Total		**193.00**						

Department: DSS 45 **HUMAN SERVICES** **(C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT**
Program: CAK **EMPLOYMENT & TRAINING SERVICE**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	7.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	N	2.76	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	R	1.00	1,223.00	B	1,481.00			
1450	EXECUTIVE SECRETARY I.....	R	1.00	1,470.00	B	1,782.00			
1822	ADMINISTRATIVE ANALYST.....	S	1.00	1,744.00	B	2,120.00	Z	SC	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z		
2912	SENIOR SOCIAL WORKER.....	A	29.00	1,554.00	B	1,886.00	Z		
2912	SENIOR SOCIAL WORKER.....	L	10.00	1,554.00	B	1,886.00	Z	SC	
2912	SENIOR SOCIAL WORKER.....	N	11.86	1,554.00	B	1,886.00	Z	SC	
2914	SOCIAL WORK SUPERVISOR.....	A	6.00	1,778.00	B	2,161.00	Z		
2914	SOCIAL WORK SUPERVISOR.....	L	1.00	1,778.00	B	2,161.00	Z	SC	
2914	SOCIAL WORK SUPERVISOR.....	N	1.67	1,778.00	B	2,161.00	Z	SC	
2917	PROGRAM SUPPORT ANALYST.....	A	1.00	2,089.00	B	2,539.00	Z		
9702	EMPLOYMENT AND TRAINING SPECIALIST I....	A	6.00	1,398.00	B	1,694.00			
9704	EMPLOYMENT AND TRAINING SPECIALIST II...	A	1.00	1,670.00	B	2,028.00	Z		
9704	EMPLOYMENT AND TRAINING SPECIALIST II...	A	2.00	1,670.00	B	2,028.00	Z	SC	
9704	EMPLOYMENT AND TRAINING SPECIALIST II...	L	1.00	1,670.00	B	2,028.00	Z	SC	
9704	EMPLOYMENT AND TRAINING SPECIALIST II...	N	0.92	1,670.00	B	2,028.00	Z	SC	
9912	PUBLIC SERVICE AIDE-TECHNICAL.....	L	12.00	649.00	B	783.00		SC	
9912	PUBLIC SERVICE AIDE-TECHNICAL.....	N	3.68	649.00	B	783.00		SC	
	Sub Total		**100.89**						
	Sub Total		**100.89**						
	Subfund Total		**100.89**						
	Program Total		**100.89**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAL FAMILY AND CHILDREN SERVICE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	27.80	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST	C	0.20	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST	R	3.00	1,223.00	B	1,481.00			
1430	TRANSCRIBER TYPIST	A	6.00	1,223.00	B	1,481.00			
1432	SENIOR TRANSCRIBER TYPIST	A	2.00	1,352.00	B	1,638.00			
1446	SECRETARY II	A	2.00	1,352.00	B	1,638.00			
2904	SOCIAL SERVICE TECHNICIAN	A	25.00	1,270.00	B	1,539.00			
2905	SENIOR ELIGIBILITY WORKER	R	26.00	1,528.00	B	1,853.00			
2907	ELIGIBILITY WORKER SUPERVISOR	R	3.00	1,702.00	B	2,069.00			
2912	SENIOR SOCIAL WORKER	A	22.00	1,554.00	B	1,886.00	Z		
2912	SENIOR SOCIAL WORKER	L	1.00	1,554.00	B	1,886.00	Z	SC	
2914	SOCIAL WORK SUPERVISOR	A	2.00	1,778.00	B	2,161.00	Z		
2916	SOCIAL WORK SPECIALIST	A	4.00	1,702.00	B	2,069.00			
2916	SOCIAL WORK SPECIALIST	L	1.00	1,702.00	B	2,069.00			
2916	SOCIAL WORK SPECIALIST	S	1.00	1,702.00	B	2,069.00		SC	
2917	PROGRAM SUPPORT ANALYST	A	2.00	2,089.00	B	2,539.00	Z		
2917	PROGRAM SUPPORT ANALYST	A	1.00	2,089.00	B	2,539.00	Z	SC	
2940	CHILD WELFARE WORKER	A	128.75	1,858.00	B	2,258.00	Z		
2940	CHILD WELFARE WORKER	C	0.25	1,858.00	B	2,258.00	Z		
2940	CHILD WELFARE WORKER	L	8.00	1,858.00	B	2,258.00	Z		
2942	SENIOR CHILD WELFARE WORKER	A	8.00	1,941.00	B	2,360.00	Z		
2944	CHILD WELFARE SUPERVISOR	A	22.00	2,089.00	B	2,539.00	Z		
2944	CHILD WELFARE SUPERVISOR	A	1.00	2,089.00	B	2,539.00	Z	SC	
2944	CHILD WELFARE SUPERVISOR	L	1.00	2,089.00	B	2,539.00	Z		
2946	ELIGIBILITY SECTION MANAGER	R	1.00	2,079.00	B	2,527.00	Z		
2948	SOCIAL SERVICES SECTION MANAGER	A	4.00	2,348.00	B	2,855.00	Z		
2948	SOCIAL SERVICES SECTION MANAGER	A	1.00	2,348.00	B	2,855.00		SC	
2969	SOCIAL SERVICES PROGRAM MANAGER	A	2.00	2,496.00	B	3,035.00	Z		
2969	SOCIAL SERVICES PROGRAM MANAGER	A	0.50	2,496.00	B	3,035.00	Z	SC	
3280	ASST RECREATION DIRECTOR	A	1.00	1,144.00	B	1,385.00			
	Sub Total		**308.50**						
	Sub Total		**308.50**						
	Subfund Total		**308.50**						

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAL FAMILY AND CHILDREN SERVICE
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

2969	SOCIAL SERVICES PROGRAM MANAGER	A	0.50	2,496.00	B	3,035.00	Z	SC	
	Sub Total		**0.50**						
	Sub Total		**0.50**						
	Subfund Total		**0.50**						
	Program Total		**309.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAM ADULT SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1408	PRINCIPAL CLERK	A	2.00	1,470.00	B	1,782.00		SC	
1424	CLERK TYPIST	A	3.00	1,117.00	B	1,352.00		SC	
1426	SENIOR CLERK TYPIST	A	13.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		SC	
1426	SENIOR CLERK TYPIST	R	1.00	1,223.00	B	1,481.00			
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00			
1630	ACCOUNT CLERK	A	3.00	1,155.00	B	1,398.00			
1630	ACCOUNT CLERK	S	1.00	1,155.00	B	1,398.00		SC	
1634	PRINCIPAL ACCOUNT CLERK	S	1.00	1,506.00	B	1,827.00		SC	
2110	MEDICAL RECORDS CLERK	A	1.00	1,264.00	B	1,532.00		SC	
2587	HEALTH WORKER III	A	10.00	1,333.00	B	1,615.00		SC	
2904	SOCIAL SERVICE TECHNICIAN	A	2.00	1,270.00	B	1,539.00			
2904	SOCIAL SERVICE TECHNICIAN	S	2.00	1,270.00	B	1,539.00		SC	
2905	SENIOR ELIGIBILITY WORKER	A	9.00	1,528.00	B	1,853.00			
2907	ELIGIBILITY WORKER SUPERVISOR	A	1.00	1,702.00	B	2,069.00			
2912	SENIOR SOCIAL WORKER	A	53.00	1,554.00	B	1,886.00	Z		
2912	SENIOR SOCIAL WORKER	A	4.55	1,554.00	B	1,886.00	Z	SC	
2912	SENIOR SOCIAL WORKER	C	0.45	1,554.00	B	1,886.00	Z		
2912	SENIOR SOCIAL WORKER	S	5.00	1,554.00	B	1,886.00	Z	SC	
2914	SOCIAL WORK SUPERVISOR	A	7.00	1,778.00	B	2,161.00	Z		
2914	SOCIAL WORK SUPERVISOR	S	2.00	1,778.00	B	2,161.00	Z	SC	
2916	SOCIAL WORK SPECIALIST	A	1.00	1,702.00	B	2,069.00			
2948	SOCIAL SERVICES SECTION MANAGER	A	2.00	2,348.00	B	2,855.00	Z		
2969	SOCIAL SERVICES PROGRAM MANAGER	A	1.00	2,496.00	B	3,035.00	Z		
	Sub Total		**127.00**						
	Sub Total		**127.00**						
	Subfund Total		**127.00**						
	Program Total		**127.00**						

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAN HOMELESS SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1374	SPECIAL ASSISTANT XV	A	1.00	2,660.00	B	3,234.00	Z	SC	
1375	SPECIAL ASSISTANT XVI	G	1.00	2,862.00	B	3,479.00	Z	TC	
1452	EXECUTIVE SECRETARY II	R	1.00	1,562.00	B	1,895.00			
1820	JUNIOR ADMINISTRATIVE ANALYST	G	1.00	1,333.00	B	1,615.00		TC	
1820	JUNIOR ADMINISTRATIVE ANALYST	N	1.00	1,333.00	B	1,615.00			
1842	MANAGEMENT ASSISTANT	S	1.00	1,562.00	B	1,895.00	Z	SC	
2912	SENIOR SOCIAL WORKER	A	4.00	1,554.00	B	1,886.00	Z		
2914	SOCIAL WORK SUPERVISOR	A	1.00	1,778.00	B	2,161.00	Z		
2917	PROGRAM SUPPORT ANALYST	A	1.00	2,089.00	B	2,539.00	Z		
2917	PROGRAM SUPPORT ANALYST	G	0.50	2,089.00	B	2,539.00	Z	TC	
2917	PROGRAM SUPPORT ANALYST	S	0.50	2,089.00	B	2,539.00	Z		
	Sub Total		**13.00**						
	Sub Total		**13.00**						
	Subfund Total		**13.00**						
	Program Total		**13.00**						

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAO ADMINISTRATIVE SUPPORT
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1002	IS OPERATOR-JOURNEY	S	1.00	1,200.00		1,454.00		SC	
1005	IS OPERATOR-SUPERVISOR	S	1.00	1,670.00		2,028.00			
1012	IS TECHNICIAN-JOURNEY	S	1.00	1,398.00		1,694.00			
1012	IS TECHNICIAN-JOURNEY	S	2.00	1,398.00		1,694.00		SC	
1023	IS ADMINISTRATOR III	N	1.00	2,048.00		2,490.00		SC	
1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00			
1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00		SC	
1024	IS ADMINISTRATOR-SUPERVISOR	S	1.00	2,204.00		2,679.00		SC	
1052	IS BUSINESS ANALYST	S	1.00	1,814.00		2,204.00		SC	
1054	IS BUSINESS ANALYST-PRINCIPAL	S	1.00	2,430.00		2,953.00		SC	
1062	IS PROGRAMMER ANALYST	S	1.00	1,562.00		1,895.00			
1063	IS PROGRAMMER ANALYST-SENIOR	S	2.00	1,895.00		2,303.00			
1064	IS PROGRAMMER ANALYST-PRINCIPAL	N	0.75	2,204.00		2,679.00		SC	
1202	PERSONNEL CLERK.....	A	1.00	1,194.00	B	1,447.00			
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,339.00	B	1,622.00			
1203	PERSONNEL TECHNICIAN.....	S	1.00	1,339.00	B	1,622.00			
1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,381.00	B	1,674.00			
1204	SENIOR PERSONNEL CLERK.....	N	0.92	1,381.00	B	1,674.00		SC	
1220	PAYROLL CLERK.....	A	4.00	1,375.00	B	1,666.00			
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	S	1.00	1,761.00	B	2,140.00			
1231	ASST. MGR., EEO PROGRAMS	A	1.00	2,172.00	B	2,640.00	Z		
1244	SENIOR PERSONNEL ANALYST.....	A	3.00	1,990.00	B	2,418.00	Z		
1244	SENIOR PERSONNEL ANALYST.....	N	0.92	1,990.00	B	2,418.00	Z	SC	
1244	SENIOR PERSONNEL ANALYST.....	S	1.00	1,990.00	B	2,418.00	Z		
1246	PRINCIPAL PERSONNEL ANALYST	S	1.00	2,360.00	B	2,868.00	Z	SC	
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,319.00	B	2,819.00	Z		
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER...	A	1.00	2,711.00	B	3,295.00	Z		
1276	DEPARTMENTAL PERSONNEL DIRECTOR.....	S	1.00	2,989.00	B	3,633.00	Z	SC	
1368	SPECIAL ASSISTANT IX.....	N	1.00	1,731.00	B	2,104.00	Z	SC	
1373	SPECIAL ASSISTANT XIV.....	N	2.00	2,472.00	B	3,005.00	Z	SC	
1375	SPECIAL ASSISTANT XVI.....	N	1.00	2,862.00	B	3,479.00	Z	SC	
1404	CLERK.....	A	12.00	1,076.00	B	1,301.00			
1404	CLERK.....	N	0.75	1,076.00	B	1,301.00			
1408	PRINCIPAL CLERK.....	A	6.00	1,470.00	B	1,782.00			
1424	CLERK TYPIST.....	A	12.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	31.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	N	2.25	1,223.00	B	1,481.00		SC	
1426	SENIOR CLERK TYPIST.....	R	4.00	1,223.00	B	1,481.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		SC	
1452	EXECUTIVE SECRETARY II.....	N	1.00	1,562.00	B	1,895.00		SC	
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,727.00	B	2,099.00			
1548	SECRETARY, SOCIAL SERVICES COMMISSION...	A	1.00	1,886.00	B	2,292.00			
1630	ACCOUNT CLERK.....	A	8.00	1,155.00	B	1,398.00			
1630	ACCOUNT CLERK.....	N	0.75	1,155.00	B	1,398.00		SC	
1632	SENIOR ACCOUNT CLERK.....	A	8.00	1,333.00	B	1,615.00			
1632	SENIOR ACCOUNT CLERK.....	A	2.00	1,333.00	B	1,615.00		SC	
1652	SENIOR ACCOUNTANT.....	A	3.00	1,517.00	B	1,840.00	Z		
1654	PRINCIPAL ACCOUNTANT.....	A	2.00	1,840.00	B	2,236.00	Z		
1660	MANAGER, BUDGET & PERFORM. MONITORING...	S	1.00	2,483.00	B	3,018.00			
1706	TELEPHONE OPERATOR.....	A	3.00	1,081.00	B	1,307.00			
1708	SENIOR TELEPHONE OPERATOR.....	S	1.00	1,188.00	B	1,440.00		SC	
1710	CHIEF TELEPHONE OPERATOR.....	A	1.00	1,346.00	B	1,630.00			
1760	OFFSET MACHINE OPERATOR.....	A	2.00	1,240.00	B	1,503.00			
1822	ADMINISTRATIVE ANALYST.....	N	0.75	1,744.00	B	2,120.00	Z	SC	
1822	ADMINISTRATIVE ANALYST.....	S	2.00	1,744.00	B	2,120.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	3.00	1,980.00	B	2,407.00	Z		
1827	ADMINISTRATIVE SERVICES MANAGER.....	A	1.00	1,980.00	B	2,407.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DSS 45 **HUMAN SERVICES** **(C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT**
Program: CAO **ADMINISTRATIVE SUPPORT**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z		
1842	MANAGEMENT ASSISTANT.....	S	1.00	1,562.00	B	1,895.00	Z	SC	
1853	CONTROL CLERK, EDP.....	A	1.00	1,155.00	B	1,398.00		SC	
1880	CHIEF OF SYSTEMS.....	A	1.00	2,933.00	B	3,566.00	Z	SC	
1920	INVENTORY CLERK.....	A	1.00	1,065.00	B	1,288.00			
1934	STOREKEEPER.....	A	3.00	1,188.00	B	1,440.00			
1950	ASSISTANT PURCHASER.....	A	1.00	1,264.00	B	1,532.00			
2904	SOCIAL SERVICE TECHNICIAN.....	R	1.00	1,270.00	B	1,539.00			
2917	PROGRAM SUPPORT ANALYST.....	A	2.00	2,089.00	B	2,539.00	Z		
2917	PROGRAM SUPPORT ANALYST.....	A	0.90	2,089.00	B	2,539.00	Z	SC	
2917	PROGRAM SUPPORT ANALYST.....	C	0.10	2,089.00	B	2,539.00	Z		
2953	DEP. GEN. MGR., DEPT. OF HUMAN SERVICES	A	1.00	3,653.00	B	4,440.00	Z	SC	
2964	DIRECTOR, BUDGET AND PLANNING.....	A	1.00	2,806.00	B	3,410.00	Z		
2965	SOCIAL SERVICES RESOURCE MANAGER.....	A	1.00	2,401.00	B	2,918.00	Z		
2968	SOCIAL SERVICES MANAGER, INVESTIGATIONS.	A	1.00	2,449.00	B	2,977.00	Z		
2973	ASST GENERAL MANAGER, DEPT OF SOC SERV..	A	3.00	3,282.00	B	3,989.00	Z		
2973	ASST GENERAL MANAGER, DEPT OF SOC SERV..	N	1.00	3,282.00	B	3,989.00	Z	SC	
2974	GENERAL MANAGER, DEPT OF SOC SERVICES...	A	1.00	4,028.00	B	4,895.00	Z		
4322	CASHIER III.....	A	1.00	1,352.00	B	1,638.00			
7334	STATIONARY ENGINEER.....	A	1.00	1,846.00	B	1,846.00			
7334	STATIONARY ENGINEER.....	A	1.00	1,846.00	B	1,846.00		SC	
7335	SENIOR STATIONARY ENGINEER.....	A	1.00	2,086.00	B	2,086.00			
7410	AUTOMOTIVE SERVICE WORKER.....	A	2.00	1,246.00	B	1,510.00			
7524	INSTITUTION UTILITY WORKER.....	A	2.00	1,086.00	B	1,313.00			
7524	INSTITUTION UTILITY WORKER.....	S	3.00	1,086.00	B	1,313.00			
9914	PUBLIC SERVICE AIDE-ADMINISTRATION.....	S	2.00	933.00	B	933.00		SC	
TEMP	TEMPORARY	A	2.20						
	Sub Total		**186.29**						
	Sub Total		**186.29**						
	Subfund Total		**186.29**						
	Program Total		**186.29**						

Department: DSS 45 **HUMAN SERVICES** **(C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT**
Program: CAP **PROGRAM SUPPORT**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1232	TRAINING OFFICER.....	A	1.00	1,719.00	B	2,089.00	Z	SC	
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	11.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00		SC	
1426	SENIOR CLERK TYPIST.....	N	0.75	1,223.00	B	1,481.00			
1430	TRANSCRIBER TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		SC	
1630	ACCOUNT CLERK.....	A	3.00	1,155.00	B	1,398.00			
1652	SENIOR ACCOUNTANT.....	A	3.00	1,517.00	B	1,840.00	Z	SC	
1686	SUPERVISING AUDITOR.....	A	1.00	2,079.00	B	2,527.00	Z		
1822	ADMINISTRATIVE ANALYST.....	S	1.00	1,744.00	B	2,120.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	1.00	1,980.00	B	2,407.00	Z	SC	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	S	1.00	2,314.00	B	2,813.00	Z		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAP PROGRAM SUPPORT
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

2905	SENIOR ELIGIBILITY WORKER.....	A	1.00	1,528.00	B	1,853.00			
2912	SENIOR SOCIAL WORKER.....	A	1.00	1,554.00	B	1,886.00	Z		
2913	PROGRAM SPECIALIST.....	A	48.00	1,702.00	B	2,069.00			
2913	PROGRAM SPECIALIST.....	N	0.92	1,702.00	B	2,069.00		SC	
2913	PROGRAM SPECIALIST.....	S	2.00	1,702.00	B	2,069.00			
2915	PROGRAM SPECIALIST SUPERVISOR.....	A	7.00	1,970.00	B	2,395.00			
2969	SOCIAL SERVICES PROGRAM MANAGER.....	N	1.00	2,496.00	B	3,035.00	Z	SC	
4308	SENIOR COLLECTIONS OFFICER.....	A	6.00	1,425.00	B	1,727.00			
4308	SENIOR COLLECTIONS OFFICER.....	A	2.00	1,425.00	B	1,727.00		SC	
4308	SENIOR COLLECTIONS OFFICER.....	N	0.75	1,425.00	B	1,727.00		SC	
4366	COLLECTION SUPERVISOR.....	A	1.00	1,532.00	B	1,858.00			
8142	PUBLIC DEFENDER'S INVESTIGATOR.....	A	1.00	1,831.00	B	2,226.00	Z	SC	
	Sub Total		**102.42**						
	Sub Total		**102.42**						
	Subfund Total		**102.42**						
	Program Total		**102.42**						

Department: DSS 45 HUMAN SERVICES (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: FAL CHILDREN'S BASELINE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

2904	SOCIAL SERVICE TECHNICIAN.....	A	2.00	1,270.00	B	1,539.00			
2940	CHILD WELFARE WORKER.....	A	18.00	1,858.00	B	2,258.00	Z		
	Sub Total		**20.00**						
	Sub Total		**20.00**						
	Subfund Total		**20.00**						
	Program Total		**20.00**						
	Department Total		**1,460.60**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ECN — BUSINESS AND ECONOMIC DEVELOPMENT — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BK2 — SEISMIC SAFETY LOAN PROGRAM
Sub-Fund: 2S NDF SSL — SEISMIC SAFETY LOAN FUND-UMB BONDS
Project: PSD001 — UNREINFORCED MASONRY BUILDING PROGRAM
Grant:

1365	SPECIAL ASSISTANT VI.....	L	1.00	1,394.00	B	1,690.00		SC
1366	SPECIAL ASSISTANT VII.....	L	1.00	1,499.00	B	1,818.00		SC
1375	SPECIAL ASSISTANT XVI.....	L	1.00	2,862.00	B	3,479.00	Z	SC
	Sub Total		**3.00**					
	Sub Total		**3.00**					
	Subfund Total		**3.00**					
	Program Total		**3.00**					

Department: ECN — BUSINESS AND ECONOMIC DEVELOPMENT — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BK5 — ECONOMIC DEVELOPMENT
Sub-Fund:
Project:
Grant:

1371	SPECIAL ASSISTANT XII.....	N	0.75	2,161.00	B	2,627.00	Z	SC
	Sub Total		**0.75**					
	Sub Total		**0.75**					
	Subfund Total		**0.75**					

Department: ECN — BUSINESS AND ECONOMIC DEVELOPMENT — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BK5 — ECONOMIC DEVELOPMENT
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1363	SPECIAL ASSISTANT IV.....	N	1.00	1,211.00	B	1,467.00		SC
1375	SPECIAL ASSISTANT XVI.....	A	1.00	2,862.00	B	3,479.00	Z	SC
1376	SPECIAL ASSISTANT XVII.....	A	1.00	3,080.00	B	3,744.00	Z	SC
AB29	BUSINESS & ECONOMIC DEVEL. DIR.	A	1.00	3,597.00	B	4,372.00	Z	SC
	Sub Total		**4.00**					
	Sub Total		**4.00**					
	Subfund Total		**4.00**					
	Program Total		**4.75**					

Department: ECN — BUSINESS AND ECONOMIC DEVELOPMENT — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BK6 — TREASURE ISLAND
Sub-Fund: 1G AGF ACP — GF-CONTINUING PROJECTS
Project: PBE002 — TREASURE ISLAND PROJECT
Grant:

1365	SPECIAL ASSISTANT VI.....	Q	1.00	1,394.00	B	1,690.00		SC
1372	SPECIAL ASSISTANT XIII.....	Q	1.00	2,297.00	B	2,793.00	Z	SC
1374	SPECIAL ASSISTANT XV.....	A	1.00	2,660.00	B	3,234.00	Z	SC
1375	SPECIAL ASSISTANT XVI.....	A	1.00	2,862.00	B	3,479.00	Z	SC
	Sub Total		**4.00**					
	Sub Total		**4.00**					
	Subfund Total							

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
			4.00				
	Program Total		4.00				
	Department Total		11.75				

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

(C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT

Department: ENV ENVIRONMENT
Program: CIG ENVIRONMENT
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0111	BOARD/COMMISSION MEMBER, GROUP II.....	N	0.00	25.00	D	25.00		
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		SC
AB27	SECRETARY, COMM. ON THE ENVIRON.	A	1.00	1,731.00	B	2,104.00	Z	SC
AB31	EX. DIR., DEPT. OF THE ENVIRONMENT	A	1.00	2,435.00	B	2,960.00		SC
TEMP	TEMPORARY	N	1.10					
	Sub Total		**4.10**					
	Sub Total		**4.10**					
	Subfund Total		**4.10**					
	Program Total		**4.10**					
	Department Total		**4.10**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: ETH 18 ETHICS COMMISSION (F) - GENERAL ADMINISTRATION & FINANCE
Program: FET ETHICS COMMISSION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1365	SPECIAL ASSISTANT VI.....	S	1.00	1,394.00	B	1,690.00		SC
1367	SPECIAL ASSISTANT VIII.....	S	1.00	1,611.00	B	1,955.00		SC
1426	SENIOR CLERK TYPIST.....	S	1.00	1,223.00	B	1,481.00		SC
AA81	EXECUTIVE DIRECTOR, ETHICS COMMISSION...	A	1.00	2,435.00	B	2,960.00		SC
TEMP	TEMPORARY	A	0.12					
	Sub Total		**4.12**					
	Sub Total		**4.12**					
	Subfund Total		**4.12**					
	Program Total		**4.12**					
	Department Total		**4.12**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: FAM 61 — **FINE ARTS MUSEUM** — **(E) - CULTURE & RECREATION**
Program: EEB — **ADMISSIONS**
Sub-Fund: 2S CRF RPD — **ADMISSIONS FUND**
Project:
Grant:

3302	VENDOR	A	3.62	950.00	B	1,150.00		
TEMP	TEMPORARY	A	0.09					
	Sub Total		**3.71**					
	Sub Total		**3.71**					
	Subfund Total		**3.71**					
	Program Total		**3.71**					

Department: FAM 61 — **FINE ARTS MUSEUM** — **(E) - CULTURE & RECREATION**
Program: EEC — **OPER & MAINT OF MUSEUMS**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1652	SENIOR ACCOUNTANT	A	1.00	1,517.00	B	1,840.00	Z	
2708	CUSTODIAN	A	2.00	1,123.00	B	1,359.00		
3522	SENIOR MUSEUM PREPARATOR	S	1.00	1,264.00	B	1,532.00		
3544	CURATOR III	A	1.00	1,596.00	B	1,936.00	Z	
3546	CURATOR IV	A	1.00	2,079.00	B	2,527.00	Z	SC
3547	CURATOR V	A	1.00	2,221.00	B	2,700.00	Z	
3558	SENIOR MUSEUM REGISTRAR	S	1.00	1,654.00	B	2,009.00	Z	SC
3570	DIRECTOR AND CHIEF CURATOR, MUSEUMS	A	1.00	4,164.00	B	5,062.00	Z	
3587	DEP DIR FOR ADMIN AND DEVELOP, MUSEUMS	A	1.00	2,660.00	B	3,234.00	Z	
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT	A	1.00	2,688.00	B	2,688.00		SC
7334	STATIONARY ENGINEER	A	3.00	1,846.00	B	1,846.00		
7335	SENIOR STATIONARY ENGINEER	A	1.00	2,086.00	B	2,086.00		SC
8202	SECURITY GUARD	A	17.00	1,045.00	B	1,264.00		SC
8205	INSTITUTIONAL POLICE SERGEANT	S	2.00	1,634.00	B	1,985.00	L	
8209	INSTITUTIONAL POLICE LIEUTENANT	A	0.75	1,800.00	B	2,188.00		SC
8209	INSTITUTIONAL POLICE LIEUTENANT	C	0.25	1,800.00	B	2,188.00		SC
8226	MUSEUM GUARD	A	27.00	1,264.00	B	1,532.00		
8226	MUSEUM GUARD	N	3.75	1,264.00	B	1,532.00		SC
8228	SENIOR MUSEUM GUARD	A	3.75	1,404.00	B	1,702.00		
8230	CHIEF MUSEUM GUARD	A	0.25	1,463.00	B	1,773.00		SC
TEMP	TEMPORARY	A	1.01					
	Sub Total		**70.76**					
	Sub Total		**70.76**					
	Subfund Total		**70.76**					
	Program Total		**70.76**					
	Department Total		**74.47**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: FIR 31 — FIRE DEPARTMENT — (A) - PUBLIC PROTECTION
Program: AEA — FIRE COMPUTER AIDED DISPATCH
Sub-Fund: 1G AGF AAP — GF-ANNUAL PROJECT
Project: PFC150 — COMPUTER AIDED DISPATCH PROJECT
Grant:

1880	CHIEF OF SYSTEMS.....	L	1.00	2,933.00	B	3,566.00	Z	SC
	Sub Total		**1.00**					
	Sub Total		**1.00**					
	Subfund Total		**1.00**					
	Program Total		**1.00**					

Department: FIR 31 — FIRE DEPARTMENT — (A) - PUBLIC PROTECTION
Program: AEB — FIRE CONSENT DECREE
Sub-Fund: 1G AGF AAP — GF-ANNUAL PROJECT
Project: PFC117 — CONSENT DECREE
Grant:

1203	PERSONNEL TECHNICIAN.....	A	1.00	1,339.00	B	1,622.00		
1231	ASST. MGR., EEO PROGRAMS	A	1.00	2,172.00	B	2,640.00	Z	
1232	TRAINING OFFICER.....	A	0.81	1,719.00	B	2,089.00	Z	
1233	EEO PROGRAMS SPECIALIST	A	1.00	1,638.00	B	1,990.00	Z	
1233	EEO PROGRAMS SPECIALIST	A	1.00	1,638.00	B	1,990.00	Z	SC
1242	PERSONNEL ANALYST.....	A	3.00	1,588.00	B	2,023.00	Z	
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,360.00	B	2,868.00	Z	
1248	ASSISTANT DIVISION MANAGER, PERSONNEL...	A	1.00	2,711.00	B	3,295.00	Z	
1424	CLERK TYPIST.....	S	1.00	1,117.00	B	1,352.00		SC
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
H 18	COORDINATOR OF COMMUNITY SERVICE.....	A	1.00	2,425.00	B	2,425.00		
H 20	LIEUTENANT, (FIRE DEPARTMENT).....	A	1.00	2,426.00	B	2,426.00		
H 30	CAPTAIN (FIRE DEPARTMENT).....	A	1.00	2,772.00	B	2,772.00		
TEMP	TEMPORARY	A	1.04					
	Sub Total		**15.85**					
	Sub Total		**15.85**					
	Subfund Total		**15.85**					
	Program Total		**15.85**					

Department: FIR 31 — FIRE DEPARTMENT — (A) - PUBLIC PROTECTION
Program: AEC — FIRE SUPPRESSION
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0150	DEPUTY CHIEF OF DEPT(FIRE DEPARTMENT)...	A	1.00	4,004.00	B	4,004.00		
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		
H 2	FIREFIGHTER.....	A	1,003.29	1,491.00	B	2,090.00		
H 10	CHIEF'S OPERATOR.....	A	46.00	2,275.00	B	2,275.00		
H 10	CHIEF'S OPERATOR.....	S	4.00	2,275.00	B	2,275.00		SC
H 20	LIEUTENANT, (FIRE DEPARTMENT).....	A	180.00	2,426.00	B	2,426.00		
H 30	CAPTAIN (FIRE DEPARTMENT).....	A	71.00	2,772.00	B	2,772.00		
H 40	BATTALION CHIEF (FIRE DEPARTMENT).....	A	40.00	3,326.00	B	3,326.00		
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT).....	A	7.00	3,845.00	B	3,845.00		
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT).....	S	4.00	3,845.00	B	3,845.00		SC
	Sub Total		**1,357.29**					
	Sub Total		**1,357.29**					
	Subfund Total		**1,357.29**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Program Total		**1,357.29**						

Department: FIR 31 **FIRE DEPARTMENT** **(A) - PUBLIC PROTECTION**
Program: AED **FIRE PREVENTION**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	3.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
5215	FIRE PROTECTION ENGINEER.....	A	2.00	2,654.00	B	3,226.00	Z		
6281	FIRE SAFETY INSPECTOR II.....	A	16.00	2,058.00	B	2,502.00			
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	A	19.50	2,503.00	B	2,503.00			
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	A	1.50	2,503.00	B	2,503.00		SC	
H 22	LIEUTENANT, BUR OF FIRE PREV & PUB SAFET	A	4.00	2,739.00	B	2,739.00			
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY..	A	2.00	3,129.00	B	3,129.00			
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT).....	A	1.00	3,845.00	B	3,845.00			
	Sub Total		**52.00**						
	Sub Total		**52.00**						
	Subfund Total		**52.00**						
	Program Total		**52.00**						

Department: FIR 31 **FIRE DEPARTMENT** **(A) - PUBLIC PROTECTION**
Program: AEE **FIRE INVESTIGATION**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
H 6	INVESTIGATOR, BUR OF FIRE INVESTIGATION.	A	11.00	2,503.00	B	2,503.00			
H 24	LIEUTENANT, BUR OF FIRE INVESTIGATION...	A	1.00	2,739.00	B	2,739.00			
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY..	A	1.00	3,129.00	B	3,129.00			
	Sub Total		**14.00**						
	Sub Total		**14.00**						
	Subfund Total		**14.00**						
	Program Total		**14.00**						

Department: FIR 31 **FIRE DEPARTMENT** **(A) - PUBLIC PROTECTION**
Program: AEF **FIRE SUPPORT SERVICES**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1924	MATERIALS AND SUPPLIES SUPERVISOR.....	A	1.00	1,134.00	B	1,372.00			
7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,322.00	B	2,322.00			
7334	STATIONARY ENGINEER.....	A	4.00	1,846.00	B	1,846.00			
7335	SENIOR STATIONARY ENGINEER.....	A	1.00	2,086.00	B	2,086.00			
H 2	FIREFIGHTER.....	A	13.00	1,491.00	B	2,090.00			
H 20	LIEUTENANT, (FIRE DEPARTMENT).....	A	8.00	2,426.00	B	2,426.00			
H 29	SPECIAL SERVICES OFFICER.....	A	1.00	2,771.00	B	2,771.00			
H 30	CAPTAIN (FIRE DEPARTMENT).....	A	1.00	2,772.00	B	2,772.00			
H 40	BATTALION CHIEF (FIRE DEPARTMENT).....	A	1.00	3,326.00	B	3,326.00			
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT).....	A	1.00	3,845.00	B	3,845.00			
TEMP	TEMPORARY	A	0.80						
	Sub Total								

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: FIR 31 FIRE DEPARTMENT (A) - PUBLIC PROTECTION
Program: AEF FIRE SUPPORT SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

		33.80
Sub Total		33.80
Subfund Total		33.80
Program Total		33.80

Department: FIR 31 FIRE DEPARTMENT (A) - PUBLIC PROTECTION
Program: AEG FIRE BUREAU OF TRAINING
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
H 16	TECH TRAINING SPECIALIST, FIRE DEPT.....	A	1.00	2,425.00	B	2,425.00		
H 28	LIEUTENANT, DIVISION OF TRAINING.....	A	7.00	2,771.00	B	2,771.00		
H 30	CAPTAIN (FIRE DEPARTMENT).....	A	2.00	2,772.00	B	2,772.00		
H 39	CAPTAIN, DIVISION OF TRAINING.....	A	2.00	3,325.00	B	3,325.00		
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT).....	A	1.00	3,845.00	B	3,845.00		
	Sub Total		14.00					
	Sub Total		14.00					
	Subfund Total		14.00					
	Program Total		14.00					

Department: FIR 31 FIRE DEPARTMENT (A) - PUBLIC PROTECTION
Program: AEH FIRE WORK ORDER
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

7250	UTILITY PLUMBER SUPERVISOR I.....	A	1.00	2,221.00	B	2,700.00		
7284	UTILITY PLUMBER SUPERVISOR II.....	A	1.00	2,388.00	B	2,902.00		
7388	UTILITY PLUMBER.....	A	8.00	1,975.00	B	2,401.00		
7514	GENERAL LABORER.....	A	2.00	1,243.00	B	1,506.00		
A712	HYDRANT SERVICE PERSON.....	A	1.00	1,909.00	B	1,909.00		SC
	Sub Total		13.00					
	Sub Total		13.00					
	Subfund Total		13.00					
	Program Total		13.00					

Department: FIR 31 FIRE DEPARTMENT (A) - PUBLIC PROTECTION
Program: AEI FIRE NEIGHBORHOOD EMERG. RESP. TRAINING
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

H 2	FIREFIGHTER.....	A	1.00	1,491.00	B	2,090.00		
	Sub Total		1.00					
	Sub Total		1.00					
	Subfund Total							

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
			1.00						
	Program Total		1.00						

(A) - PUBLIC PROTECTION

Department: FIR 31 — **FIRE DEPARTMENT**
Program: AEL — **FIRE PORT FIREBOAT**
Sub-Fund: 5P AAA AAA — **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
H 20	LIEUTENANT, (FIRE DEPARTMENT).....	A	2.00	2,426.00	B	2,426.00			
H 22	LIEUTENANT, BUR OF FIRE PREV & PUB SAFET	A	1.00	2,739.00	B	2,739.00			
H 30	CAPTAIN (FIRE DEPARTMENT).....	A	1.00	2,772.00	B	2,772.00			
H110	MARINE ENGINEER OF FIRE BOATS.....	A	3.00	2,772.00	B	2,772.00			
H120	PILOT OF FIRE BOAT.....	A	3.00	2,772.00	B	2,772.00			
TEMP	TEMPORARY	A	1.57						
	Sub Total		11.57						
	Sub Total		11.57						
	Subfund Total		11.57						
	Program Total		11.57						

(A) - PUBLIC PROTECTION

Department: FIR 31 — **FIRE DEPARTMENT**
Program: AEM — **FIRE AIRPORT**
Sub-Fund: 5A AAA AAA — **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
6281	FIRE SAFETY INSPECTOR II.....	A	1.00	2,058.00	B	2,502.00			
H 2	FIREFIGHTER.....	A	52.00	1,491.00	B	2,090.00			
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	A	1.00	2,503.00	B	2,503.00			
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	N	2.00	2,503.00	B	2,503.00		SC	
H 19	OPERATIONS-TRAINING SUPV, AIRPORT.....	A	1.00	2,425.00	B	2,425.00			
H 20	LIEUTENANT, (FIRE DEPARTMENT).....	A	7.00	2,426.00	B	2,426.00			
H 22	LIEUTENANT, BUR OF FIRE PREV & PUB SAFET	A	1.00	2,739.00	B	2,739.00			
H 30	CAPTAIN (FIRE DEPARTMENT).....	A	3.00	2,772.00	B	2,772.00			
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT).....	A	1.00	3,845.00	B	3,845.00			
	Sub Total		69.00						
	Sub Total		69.00						
	Subfund Total		69.00						
	Program Total		69.00						

(A) - PUBLIC PROTECTION

Department: FIR 31 — **FIRE DEPARTMENT**
Program: ASF — **ADMINISTRATION-FIRE DEPARTMENT**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
0114	BOARD/COMMISSION MEMBER, GROUP II.....	A	0.00	100.00	M	100.00			
0140	CHIEF OF DEPT(FIRE DEPARTMENT).....	A	1.00	4,759.00	B	4,759.00			
0150	DEPUTY CHIEF OF DEPT(FIRE DEPARTMENT)...	A	1.00	4,004.00	B	4,004.00			
1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00			
1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,381.00	B	1,674.00			
1220	PAYROLL CLERK.....	A	2.00	1,375.00	B	1,666.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,506.00	B	1,827.00			
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	A	1.00	1,670.00	B	2,028.00			
1371	SPECIAL ASSISTANT XII.....	A	0.75	2,161.00	B	2,627.00	Z	SC	
1371	SPECIAL ASSISTANT XII.....	C	0.25	2,161.00	B	2,627.00	Z	SC	
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: FIR 31 FIRE DEPARTMENT (A) - PUBLIC PROTECTION
Program: ASF ADMINISTRATION-FIRE DEPARTMENT
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00			
1454	EXECUTIVE SECRETARY III	A	1.00	1,727.00	B	2,099.00			
1540	SECRETARY, FIRE COMMISSION	A	1.01	2,124.00	B	2,582.00		Z	
1652	SENIOR ACCOUNTANT	A	1.00	1,517.00	B	1,840.00		Z	
1652	SENIOR ACCOUNTANT	A	0.52	1,517.00	B	1,840.00		Z	SC
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	0.75	2,314.00	B	2,813.00		Z	SC
1824	PRINCIPAL ADMINISTRATIVE ANALYST	C	0.25	2,314.00	B	2,813.00		Z	SC
1842	MANAGEMENT ASSISTANT	A	1.00	1,562.00	B	1,895.00		Z	
1844	SENIOR MANAGEMENT ASSISTANT	A	1.00	1,787.00	B	2,172.00		Z	
2232	SENIOR PHYSICIAN SPECIALIST	A	1.01	3,446.00	B	4,188.00		Z	
H 2	FIREFIGHTER	A	5.00	1,491.00	B	2,090.00			
H 20	LIEUTENANT, (FIRE DEPARTMENT)	A	4.00	2,426.00	B	2,426.00			
H 40	BATTALION CHIEF (FIRE DEPARTMENT)	A	2.00	3,326.00	B	3,326.00			
H 51	ASSISTANT DEPUTY CHIEF II	A	1.00	3,254.00	B	3,254.00			
TEMP	TEMPORARY	A	0.02						
	Sub Total		**33.56**						
	Sub Total		**33.56**						
	Subfund Total		**33.56**						
	Program Total		**33.56**						

Department: FIR 31 FIRE DEPARTMENT (A) - PUBLIC PROTECTION
Program: ASO EMERGENCY MEDICAL/PARAMEDIC SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1220	PAYROLL CLERK	S	1.00	1,375.00	B	1,666.00			SC
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	3.00	1,223.00	B	1,481.00			
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00			
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III	A	1.00	2,048.00	B	2,490.00		Z	SC
1932	ASSISTANT STOREKEEPER	A	5.00	1,086.00	B	1,313.00			
2110	MEDICAL RECORDS CLERK	A	1.00	1,264.00	B	1,532.00			
2112	MEDICAL RECORDS TECHNICIAN	A	1.00	1,421.00	B	1,723.00			
2230	PHYSICIAN SPECIALIST	A	0.55	3,126.00	B	3,799.00		Z	SC
2529	ASSISTANT CHIEF, PARAMEDIC DIVISION	A	1.00	2,209.00	B	2,685.00		Z	
2530	SENIOR MEDICAL STEWARD	A	1.00	2,038.00	B	2,478.00			
2531	DEPUTY CHIEF, PARAMEDIC DIVISION	A	1.00	2,388.00	B	2,902.00		Z	
2532	PARAMEDIC	A	161.00	1,895.00	B	2,303.00			
2532	PARAMEDIC	R	7.00	1,895.00	B	2,303.00			
2532	PARAMEDIC	S	1.00	1,895.00	B	2,303.00			SC
2534	PARAMEDIC SUPERVISOR	A	13.00	2,247.00	B	2,732.00		Z	
2535	CHIEF, PARAMEDIC DIVISION	A	1.00	2,632.00	B	3,199.00		Z	
H 20	LIEUTENANT, (FIRE DEPARTMENT)	A	1.00	2,426.00	B	2,426.00			
	Sub Total		**201.55**						
	Sub Total		**201.55**						
	Subfund Total		**201.55**						
	Program Total		**201.55**						
	Department Total		**1,817.62**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High		Zsym	SC	Note

(G) - GENERAL CITY RESPONSIBILITIES

Department: GEN 97 GENERAL CITY RESPONSIBILITY
Program: FCZ GENERAL CITY RESPONSIBILITIES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1649	ACCOUNTANT INTERN.....	A	6.00	1,281.00	B	1,344.00	
	Sub Total		6.00				
	Sub Total		6.00				
	Subfund Total		6.00				
	Program Total		6.00				
	Department Total		6.00				

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D1F SFGH - ACUTE CARE - FORENSICS
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1428	UNIT CLERK	A	3.00	1,301.00	B	1,577.00			
2305	PSYCHIATRIC TECHNICIAN	A	3.00	1,506.00	B	1,827.00			
2312	LICENSED VOCATIONAL NURSE	A	4.00	1,484.00	B	1,800.00			
2320	REGISTERED NURSE	A	13.00	2,041.00	B	2,386.00			
2322	HEAD NURSE	A	1.00	2,449.00	B	3,158.00			
P103	SPECIAL NURSE	A	2.00	31.89	H	35.15			
	Sub Total		**26.00**						
	Sub Total		**26.00**						
	Subfund Total		**26.00**						
	Program Total		**26.00**						

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HGG908 STATE HEALTH SERVICES
Grant:

2586	HEALTH WORKER II	G	0.50	1,217.00	B	1,474.00		TC	
2587	HEALTH WORKER III	G	0.50	1,333.00	B	1,615.00		TC	
2920	MEDICAL SOCIAL WORKER	G	0.50	1,858.00	B	2,258.00	Z	TC	
	Sub Total		**1.50**						
	Sub Total		**1.50**						
	Subfund Total		**1.50**						

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1021	IS ADMINISTRATOR I	S	4.00	1,391.00		1,686.00			
1021	IS ADMINISTRATOR I	S	6.00	1,391.00		1,686.00		SC	
1022	IS ADMINISTRATOR II	S	5.00	1,686.00		2,048.00			
1022	IS ADMINISTRATOR II	S	4.00	1,686.00		2,048.00		SC	
1023	IS ADMINISTRATOR III	S	3.00	2,048.00		2,490.00		SC	
1024	IS ADMINISTRATOR-SUPERVISOR	S	1.00	2,204.00		2,679.00		SC	
1044	IS ENGINEER-PRINCIPAL	S	1.00	2,693.00		3,273.00		SC	
1052	IS BUSINESS ANALYST	S	2.00	1,814.00		2,204.00		SC	
1053	IS BUSINESS ANALYST-SENIOR	S	1.00	2,099.00		2,551.00			
1054	IS BUSINESS ANALYST-PRINCIPAL	S	3.00	2,430.00		2,953.00		SC	
1063	IS PROGRAMMER ANALYST-SENIOR	S	2.00	1,895.00		2,303.00			
1063	IS PROGRAMMER ANALYST-SENIOR	S	3.00	1,895.00		2,303.00		SC	
1161	EXEC ASST TO THE ADMINISTRATOR, SFGH	A	1.00	2,424.00	B	2,946.00	Z		
1164	ADMINISTRATOR, SFGH MEDICAL CENTER	A	1.00	5,470.00	B	6,648.00	Z		
1202	PERSONNEL CLERK	A	2.00	1,194.00	B	1,447.00			
1204	SENIOR PERSONNEL CLERK	A	1.00	1,381.00	B	1,674.00			
1220	PAYROLL CLERK	A	10.00	1,375.00	B	1,666.00			
1220	PAYROLL CLERK	S	1.00	1,375.00	B	1,666.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK	A	4.00	1,506.00	B	1,827.00			
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK	A	1.00	1,670.00	B	2,028.00			
1226	CHIEF PAYROLL AND PERSONNEL CLERK	A	2.00	1,761.00	B	2,140.00			

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1242	PERSONNEL ANALYST	A	1.00	1,588.00	B	2,023.00	Z		
1244	SENIOR PERSONNEL ANALYST	A	4.00	1,990.00	B	2,418.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER	A	1.00	2,319.00	B	2,819.00	Z		
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER	A	1.00	2,711.00	B	3,295.00	Z		
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER	S	1.00	2,711.00	B	3,295.00	Z		
1364	SPECIAL ASSISTANT V	A	4.00	1,301.00	B	1,577.00		SC	
1369	SPECIAL ASSISTANT X	A	1.00	1,867.00	B	2,269.00	Z	SC	
1370	SPECIAL ASSISTANT XI	A	1.00	2,009.00	B	2,442.00	Z	SC	
1372	SPECIAL ASSISTANT XIII	A	3.00	2,297.00	B	2,793.00	Z	SC	
1372	SPECIAL ASSISTANT XIII	S	2.00	2,297.00	B	2,793.00	Z	SC	
1373	SPECIAL ASSISTANT XIV	A	1.00	2,472.00	B	3,005.00	Z	SC	
1373	SPECIAL ASSISTANT XIV	S	1.00	2,472.00	B	3,005.00	Z	SC	
1374	SPECIAL ASSISTANT XV	A	1.00	2,660.00	B	3,234.00	Z	SC	
1402	JUNIOR CLERK	A	1.00	989.00	B	1,197.00			
1404	CLERK	A	44.00	1,076.00	B	1,301.00			
1404	CLERK	A	2.00	1,076.00	B	1,301.00		SC	
1404	CLERK	N	0.50	1,076.00	B	1,301.00			
1406	SENIOR CLERK	A	7.00	1,086.00	B	1,313.00			
1422	JUNIOR CLERK TYPIST	A	1.00	1,022.00	B	1,237.00			
1424	CLERK TYPIST	A	15.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	38.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST	G	1.00	1,223.00	B	1,481.00		TC	
1428	UNIT CLERK	A	34.00	1,301.00	B	1,577.00			
1428	UNIT CLERK	N	1.00	1,301.00	B	1,577.00			
1428	UNIT CLERK	S	1.50	1,301.00	B	1,577.00			
1429	NURSES STAFFING ASSISTANT	A	4.00	1,211.00	B	1,467.00			
1440	MEDICAL TRANSCRIBER TYPIST	A	9.00	1,301.00	B	1,577.00			
1441	SENIOR MEDICAL TRANSCRIBER TYPIST	A	2.00	1,295.00	B	1,569.00			
1446	SECRETARY II	A	11.00	1,352.00	B	1,638.00			
1446	SECRETARY II	S	1.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I	A	5.00	1,470.00	B	1,782.00			
1450	EXECUTIVE SECRETARY I	S	1.00	1,470.00	B	1,782.00			
1452	EXECUTIVE SECRETARY II	A	1.00	1,562.00	B	1,895.00			
1454	EXECUTIVE SECRETARY III	A	1.00	1,727.00	B	2,099.00		SC	
1464	MEDICAL CLERK STENOGRAPHER	A	1.00	1,506.00	B	1,827.00			
1630	ACCOUNT CLERK	A	11.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK	A	9.00	1,333.00	B	1,615.00			
1635	HEALTH CARE BILLING CLERK I	A	1.00	1,258.00	B	1,524.00			
1636	HEALTH CARE BILLING CLERK II	A	32.00	1,414.00	B	1,714.00			
1637	PATIENT ACCOUNTS CLERK	A	8.00	1,477.00	B	1,791.00			
1650	ACCOUNTANT	A	6.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT	A	4.00	1,517.00	B	1,840.00	Z		
1654	PRINCIPAL ACCOUNTANT	A	3.00	1,840.00	B	2,236.00	Z		
1656	HEAD ACCOUNTANT	A	2.00	1,980.00	B	2,407.00	Z		
1659	CHIEF SYSTEMS ACCOUNTANT	A	1.00	2,527.00	B	3,072.00	Z	SC	
1663	PATIENT ACCOUNTS SUPERVISOR	A	3.00	1,744.00	B	2,120.00			
1664	PATIENT ACCOUNTS MANAGER	A	1.00	1,999.00	B	2,430.00			
1665	DIRECTOR OF PATIENT ACCOUNTS	A	1.00	2,145.00	B	2,607.00	Z		
1665	DIRECTOR OF PATIENT ACCOUNTS	A	1.00	2,145.00	B	2,607.00	Z	SC	
1675	SUPERVISING FISCAL OFFICER	A	1.00	2,647.00	B	3,217.00	Z		
1705	COMMUNICATIONS DISPATCHER II	A	3.00	1,326.00	B	1,607.00			
1708	SENIOR TELEPHONE OPERATOR	A	10.00	1,188.00	B	1,440.00			
1710	CHIEF TELEPHONE OPERATOR	A	1.00	1,346.00	B	1,630.00			
1720	DATA ENTRY OPERATOR	A	2.00	1,003.00	B	1,214.00			
1734	COMPUTER OPERATOR I	A	1.00	1,011.00	B	1,223.00			
1821	MANAGEMENT INFO SYSTEMS MANAGER	A	1.00	2,388.00	B	2,902.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z		

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z	SC	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,314.00	B	2,813.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,314.00	B	2,813.00	Z	SC	
1853	CONTROL CLERK, EDP.....	A	3.00	1,155.00	B	1,398.00			
1855	SENIOR CONTROL CLERK, EDP.....	R	1.00	1,270.00	B	1,539.00			
1866	SYSTEMS AND PROCEDURES SUPERVISOR.....	A	1.00	2,430.00	B	2,953.00	Z		
1920	INVENTORY CLERK.....	A	2.50	1,065.00	B	1,288.00			
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,223.00	B	1,481.00			
1932	ASSISTANT STOREKEEPER.....	A	1.00	1,086.00	B	1,313.00			
1932	ASSISTANT STOREKEEPER.....	R	3.00	1,086.00	B	1,313.00			
1932	ASSISTANT STOREKEEPER.....	S	1.00	1,086.00	B	1,313.00			
1934	STOREKEEPER.....	A	3.50	1,188.00	B	1,440.00			
1938	STORES AND EQUIPMENT ASST SUPERVISOR....	S	1.00	1,532.00	B	1,858.00		SC	
1942	ASSISTANT MATERIALS COORDINATOR.....	A	1.00	1,927.00	B	2,342.00			
1944	MATERIALS COORDINATOR.....	A	1.00	2,314.00	B	2,813.00			
2105	PATIENT SERVICES FINANCE TECH.	S	14.00	1,240.00	B	1,503.00			
2110	MEDICAL RECORDS CLERK.....	A	24.00	1,264.00	B	1,532.00			
2110	MEDICAL RECORDS CLERK.....	S	1.00	1,264.00	B	1,532.00			
2112	MEDICAL RECORDS TECHNICIAN.....	A	17.00	1,421.00	B	1,723.00			
2114	MEDICAL RECORDS TECHNICIAN SUPERVISOR...	A	3.00	1,670.00	B	2,028.00			
2116	ASSOCIATE DIRECTOR MEDICAL RECORDS.....	A	1.00	1,809.00	B	2,199.00	Z		
2118	DIRECTOR, MEDICAL RECORDS.....	A	1.00	2,156.00	B	2,621.00	Z		
2119	HEALTH CARE ANALYST.....	A	7.00	1,744.00	B	2,120.00	Z		
2140	HOSPITAL ADMINISTRATIVE ASSISTANT.....	A	1.00	1,844.00	B	2,242.00	Z		
2143	HOSPITAL ASSISTANT ADMINISTRATOR.....	A	3.00	2,647.00	B	3,217.00	Z		
2143	HOSPITAL ASSISTANT ADMINISTRATOR.....	A	2.00	2,647.00	B	3,217.00	Z	SC	
2145	HOSPITAL ASSOCIATE ADMINISTRATOR.....	A	2.00	3,248.00	B	3,948.00	Z		
2145	HOSPITAL ASSOCIATE ADMINISTRATOR.....	A	4.00	3,248.00	B	3,948.00	Z	SC	
2145	HOSPITAL ASSOCIATE ADMINISTRATOR.....	S	1.00	3,248.00	B	3,948.00	Z	SC	
2148	SENIOR HOSPITAL ASSOCIATE ADMINISTRATOR.	A	3.00	3,744.00	B	4,551.00	Z		
2202	DENTAL AIDE.....	A	3.00	1,407.00	B	1,706.00			
2273	POST M.D. I.....	A	52.00	1,184.00	B	1,184.00			
2275	POST M.D. II.....	A	59.00	1,322.00	B	1,322.00			
2277	POST M.D. III.....	A	43.00	1,437.00	B	1,437.00			
2279	POST M.D. IV.....	A	21.00	1,574.00	B	1,692.00			
2281	POST M.D. V.....	A	12.00	1,804.00	B	1,804.00			
2283	POST M.D. VI.....	A	17.00	1,973.00	B	1,973.00			
2302	NURSING ASSISTANT.....	A	33.00	1,394.00	B	1,690.00			
2302	NURSING ASSISTANT.....	S	1.00	1,394.00	B	1,690.00			
2310	SURGICAL PROCEDURES TECHNICIAN.....	A	17.00	1,506.00	B	1,827.00			
2310	SURGICAL PROCEDURES TECHNICIAN.....	N	0.80	1,506.00	B	1,827.00			
2312	LICENSED VOCATIONAL NURSE.....	A	68.00	1,484.00	B	1,800.00			
2312	LICENSED VOCATIONAL NURSE.....	N	19.10	1,484.00	B	1,800.00			
2312	LICENSED VOCATIONAL NURSE.....	S	1.00	1,484.00	B	1,800.00			
2320	REGISTERED NURSE.....	A	352.00	2,041.00	B	2,386.00			
2320	REGISTERED NURSE.....	N	15.45	2,041.00	B	2,386.00			
2320	REGISTERED NURSE.....	S	3.00	2,041.00	B	2,386.00			
2322	HEAD NURSE.....	A	30.00	2,449.00	B	3,158.00			
2323	CLINICAL NURSE SPECIALIST.....	A	9.00	2,309.00	B	3,186.00			
2323	CLINICAL NURSE SPECIALIST.....	A	1.00	2,309.00	B	3,186.00		SC	
2323	CLINICAL NURSE SPECIALIST.....	N	1.00	2,309.00	B	3,186.00		SC	
2324	NURSING SUPERVISOR.....	A	10.00	2,621.00	B	3,381.00	Z		
2330	ANESTHETIST.....	A	7.00	3,047.00	B	3,814.00			
2330	ANESTHETIST.....	S	1.00	3,047.00	B	3,814.00			
2340	OPERATING ROOM NURSE.....	A	9.00	2,041.00	B	2,386.00			
2350	INSTRUCTOR OF NURSING.....	A	7.00	2,621.00	B	3,381.00	Z		
2350	INSTRUCTOR OF NURSING.....	S	1.00	2,621.00	B	3,381.00	Z		

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
2390	CENTRAL SUPPLY PROCESS AND DISTR TECH...	A	32.00	1,457.00	B	1,765.00			
2392	SR CENTRAL PROCESSING AND DISTR TECH....	A	3.00	1,796.00	B	2,183.00			
2402	LABORATORY HELPER.....	A	4.00	1,161.00	B	1,404.00			
2406	PHARMACY HELPER.....	A	4.00	1,436.00	B	1,740.00			
2408	SENIOR PHARMACY HELPER.....	A	1.00	1,454.00	B	1,761.00			
2409	PHARMACY TECHNICIAN.....	A	24.00	1,642.00	B	1,994.00			
2420	HISTOLOGY TECHNICIAN.....	A	1.00	1,615.00	B	1,960.00			
2424	X-RAY LABORATORY AIDE.....	A	12.00	1,346.00	B	1,630.00			
2430	MEDICAL EVALUATIONS ASSISTANT.....	A	2.00	1,258.00	B	1,524.00			
2432	ELECTROCARDIOGRAPH TECHNICIAN.....	A	2.00	1,520.00	B	1,844.00			
2434	SENIOR ELECTROCARDIOGRAPH TECHNICIAN....	A	1.00	1,524.00	B	1,849.00			
2436	ELECTROENCEPHALOGRAPH TECHICIAN I.....	A	1.00	1,454.00	B	1,761.00			
2442	DIAGNOSTIC MEDICAL SONOGRAPHER.....	A	3.00	1,615.00	B	1,960.00			
2450	PHARMACIST.....	A	22.00	2,247.00	B	2,732.00	Z		
2452	DIRECTOR OF PHARMACEUTICAL SERVICES.....	A	1.00	2,507.00	B	3,047.00	Z		
2453	SUPERVISING PHARMACIST.....	A	6.00	2,252.00	B	2,737.00	Z		
2454	CLINICAL PHARMACIST.....	A	6.00	2,478.00	B	3,012.00			
2494	STAFF RADIOLOGIC TECHNOLOGIST.....	A	43.00	1,622.00	B	1,970.00			
2495	SENIOR RADIOLOGIC TECHNOLOGIST.....	A	10.00	1,727.00	B	2,099.00			
2496	RADIOLOGIC TECHNOLOGIST SUPERVISOR.....	A	2.00	1,773.00	B	2,156.00			
2498	DIRECTOR, RADIOLOGY.....	A	1.00	2,819.00	B	3,426.00	Z		
2514	ORTHOPEDIC TECHNICIAN I.....	A	1.00	1,346.00	B	1,630.00			
2515	ORTHOPEDIC TECHNICIAN II.....	A	1.00	1,411.00	B	1,710.00			
2520	MORGUE ATTENDANT.....	S	1.00	1,470.00	B	1,782.00			
2522	SENIOR MORGUE ATTENDANT.....	A	1.00	1,503.00	B	1,823.00			
2532	PARAMEDIC.....	S	4.00	1,895.00	B	2,303.00		SC	
2540	AUDIOLOGIST.....	A	1.00	2,099.00	B	2,551.00	Z		
2540	AUDIOLOGIST.....	S	1.00	2,099.00	B	2,551.00	Z		
2542	SPEECH PATHOLOGIST.....	A	1.00	2,089.00	B	2,539.00	Z		
2542	SPEECH PATHOLOGIST.....	N	0.50	2,089.00	B	2,539.00	Z		
2542	SPEECH PATHOLOGIST.....	S	1.00	2,089.00	B	2,539.00	Z		
2548	OCCUPATIONAL THERAPIST.....	A	4.00	1,895.00	B	2,303.00	Z		
2548	OCCUPATIONAL THERAPIST.....	N	1.50	1,895.00	B	2,303.00	Z		
2548	OCCUPATIONAL THERAPIST.....	S	3.50	1,895.00	B	2,303.00	Z		
2550	SENIOR OCCUPATIONAL THERAPIST.....	A	1.00	2,140.00	B	2,602.00	Z		
2554	THERAPY AIDE.....	A	4.00	1,520.00	B	1,844.00			
2555	PHYSICAL THERAPIST ASSISTANT.....	A	3.00	1,532.00	B	1,858.00			
2555	PHYSICAL THERAPIST ASSISTANT.....	N	1.50	1,532.00	B	1,858.00			
2556	PHYSICAL THERAPIST.....	A	10.00	1,895.00	B	2,303.00	Z		
2556	PHYSICAL THERAPIST.....	N	2.00	1,895.00	B	2,303.00	Z		
2558	SENIOR PHYSICAL THERAPIST.....	A	1.00	2,140.00	B	2,602.00	Z		
2560	REHABILITATION COORDINATOR.....	A	1.00	2,401.00	B	2,918.00	Z		
2561	OPTOMETRIST.....	A	1.00	2,354.00	B	2,862.00			
2586	HEALTH WORKER II.....	A	28.00	1,217.00	B	1,474.00			
2587	HEALTH WORKER III.....	A	3.00	1,333.00	B	1,615.00			
2589	HEALTH PROGRAM COORDINATOR I.....	A	1.00	1,562.00	B	1,895.00	Z	SC	
2604	FOOD SERVICE WORKER.....	A	40.00	987.00	B	1,194.00			
2604	FOOD SERVICE WORKER.....	S	1.00	987.00	B	1,194.00			
2606	SENIOR FOOD SERVICE WORKER.....	A	10.00	1,035.00	B	1,252.00			
2618	FOOD SERVICE SUPERVISOR.....	A	4.00	1,183.00	B	1,433.00			
2619	SENIOR FOOD SERVICE SUPERVISOR.....	A	1.00	1,301.00	B	1,577.00			
2620	FOOD SERVICE MANAGER ADMINISTRATOR.....	A	2.00	1,658.00	B	2,014.00	Z		
2624	DIETITIAN.....	A	4.00	1,694.00	B	2,058.00	Z		
2626	CHIEF DIETITIAN.....	A	1.00	1,858.00	B	2,258.00	Z		
2650	ASSISTANT COOK.....	A	1.00	1,060.00	B	1,282.00			
2654	COOK.....	A	8.00	1,313.00	B	1,592.00			
2656	CHEF.....	A	1.00	1,481.00	B	1,796.00			

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
2662	DIRECTOR OF FOOD SERVICES.....	A	1.00	2,156.00	B	2,621.00	Z		
2736	PORTER.....	A	123.00	1,123.00	B	1,359.00			
2736	PORTER.....	R	1.00	1,123.00	B	1,359.00			
2738	PORTER ASSISTANT SUPERVISOR.....	A	1.00	1,235.00	B	1,495.00			
2738	PORTER ASSISTANT SUPERVISOR.....	S	1.00	1,235.00	B	1,495.00			
2740	PORTER SUPERVISOR I.....	A	6.00	1,359.00	B	1,646.00			
2760	LAUNDRY WORKER.....	A	3.00	1,047.00	B	1,267.00			
2770	SENIOR LAUNDRY WORKER.....	A	6.00	1,091.00	B	1,320.00			
2772	SEWING TECHNICIAN.....	A	1.00	1,065.00	B	1,288.00			
2780	LAUNDRY WORKER SUPERVISOR.....	A	1.00	1,368.00	B	1,658.00			
2785	ASSISTANT GENERAL SERVICES MANAGER.....	S	2.00	1,484.00	B	1,800.00		SC	
2786	GENERAL SERVICES MANAGER.....	A	1.00	1,756.00	B	2,135.00		SC	
2786	GENERAL SERVICES MANAGER.....	S	1.00	1,756.00	B	2,135.00		SC	
2846	NUTRITIONIST.....	A	3.00	1,840.00	B	2,236.00	Z		
2903	ELIGIBILITY WORKER.....	A	37.00	1,333.00	B	1,615.00			
2908	HOSPITAL ELIGIBILITY WORKER.....	A	55.00	1,528.00	B	1,853.00			
2909	HOSPITAL ELIGIBILITY WORKER SUPERVISOR..	A	9.00	1,876.00	B	2,281.00			
2912	SENIOR SOCIAL WORKER.....	A	2.00	1,554.00	B	1,886.00	Z		
2920	MEDICAL SOCIAL WORKER.....	A	22.00	1,858.00	B	2,258.00	Z		
2920	MEDICAL SOCIAL WORKER.....	S	1.00	1,858.00	B	2,258.00	Z		
2924	MEDICAL SOCIAL WORK SUPERVISOR.....	A	1.00	2,009.00	B	2,442.00	Z		
2925	CHIEF, MEDICAL SOCIAL SERVICES.....	A	1.00	2,135.00	B	2,596.00	Z		
2930	PSYCHIATRIC SOCIAL WORKER	S	1.00	1,858.00	B	2,258.00	Z		
2947	HOSPITAL ELIGIBILITY MANAGER, DPH.....	A	3.00	2,004.00	B	2,435.00	Z		
3417	GARDENER.....	A	3.00	1,285.00	B	1,558.00			
3650	MEDICAL RECORDS LIBRARIAN.....	A	2.00	1,528.00	B	1,853.00			
4321	CASHIER II.....	A	3.00	1,194.00	B	1,447.00			
5504	PROJECT MANAGER II.....	G	1.00	3,185.00	B	3,185.00	Z	TC	
6138	INDUSTRIAL HYGIENIST.....	A	1.00	2,326.00	B	2,827.00	Z		
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	1.00	2,496.00	B	3,035.00	Z		
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT..	A	1.00	2,688.00	B	2,688.00			
7203	BUILDING AND GROUNDS MAINTENANCE SUPV...	A	1.00	2,299.00	B	2,299.00			
7205	CHIEF STATIONARY ENGINEER.....	A	2.00	2,322.00	B	2,322.00			
7242	PAINTER SUPERVISOR I.....	A	1.00	1,765.00	B	2,145.00			
7334	STATIONARY ENGINEER.....	A	16.00	1,846.00	B	1,846.00			
7334	STATIONARY ENGINEER.....	S	1.00	1,846.00	B	1,846.00			
7335	SENIOR STATIONARY ENGINEER.....	A	4.00	2,086.00	B	2,086.00			
7335	SENIOR STATIONARY ENGINEER.....	A	4.00	2,086.00	B	2,086.00		SC	
7342	LOCKSMITH.....	A	1.00	1,714.00	B	2,084.00			
7344	CARPENTER.....	A	1.00	1,714.00	B	2,084.00			
7346	PAINTER.....	A	2.00	1,558.00	B	1,890.00			
7347	PLUMBER.....	A	1.00	1,975.00	B	2,401.00			
7348	STEAMFITTER.....	A	2.00	1,975.00	B	2,401.00			
7355	TRUCK DRIVER.....	A	1.00	1,484.00	B	1,890.00			
7450	SHADE AND DRAPERY WORKER.....	A	1.00	1,235.00	B	1,495.00			
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	A	1.00	1,013.00	B	1,226.00			
8202	SECURITY GUARD.....	S	2.00	1,045.00	B	1,264.00			
8204	INSTITUTIONAL POLICE OFFICER.....	A	23.00	1,474.00	B	1,787.00	L		
8204	INSTITUTIONAL POLICE OFFICER.....	S	1.00	1,474.00	B	1,787.00	L		
8205	INSTITUTIONAL POLICE SERGEANT.....	A	5.00	1,634.00	B	1,985.00	L		
8206	INSTITUTIONAL POLICE CAPTAIN.....	A	1.00	1,985.00	B	2,412.00			
9742	STAFF ASST V, SPEC PROJ (ABOLISHED 3/93)	A	1.00	1,939.00	B	1,939.00	Z		
AA50	SUPV. CLINIC FINANCE COORDINATOR.....	A	1.00	1,756.00	B	2,135.00			
P103	SPECIAL NURSE.....	A	71.35	31.89	H	35.15			
	Sub Total		**2,038.70**						
	Sub Total		**2,038.70**						
	Subfund Total								

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
			2,038.70						

Department: HCN 81 — COMMUNITY HEALTH NETWORK — (D) - COMMUNITY HEALTH
Program: D1H — SFGH - ACUTE CARE - HOSPITAL
Sub-Fund: 5H AAA WOF — HGH WORK ORDER FUND
Project:
Grant:

2312	LICENSED VOCATIONAL NURSE.....	A	5.00	1,484.00	B	1,800.00		
2320	REGISTERED NURSE.....	A	5.00	2,041.00	B	2,386.00		
	Sub Total		**10.00**					
	Sub Total		**10.00**					
	Subfund Total		**10.00**					
	Program Total		**2,050.20**					

Department: HCN 81 — COMMUNITY HEALTH NETWORK — (D) - COMMUNITY HEALTH
Program: D1P — SFGH - ACUTE CARE - PSYCHIATRY
Sub-Fund: 5H AAA AAA — SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00		SC
1406	SENIOR CLERK.....	A	2.00	1,086.00	B	1,313.00		
1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00		
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
1428	UNIT CLERK.....	A	9.00	1,301.00	B	1,577.00		
1432	SENIOR TRANSCRIBER TYPIST.....	A	1.00	1,352.00	B	1,638.00		
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00		
1840	JUNIOR MANAGEMENT ASSISTANT.....	A	1.00	1,378.00	B	1,670.00		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z	
2105	PATIENT SERVICES FINANCE TECH.	S	3.00	1,240.00	B	1,503.00		
2305	PSYCHIATRIC TECHNICIAN.....	A	45.00	1,506.00	B	1,827.00		
2320	REGISTERED NURSE.....	A	68.00	2,041.00	B	2,386.00		
2322	HEAD NURSE.....	A	8.00	2,449.00	B	3,158.00		
2323	CLINICAL NURSE SPECIALIST.....	A	7.00	2,309.00	B	3,186.00		
2326	NURSING SUPERVISOR, PSYCHIATRIC.....	A	6.00	2,621.00	B	3,481.00	Z	
2548	OCCUPATIONAL THERAPIST.....	A	5.00	1,895.00	B	2,303.00	Z	
2550	SENIOR OCCUPATIONAL THERAPIST.....	A	1.00	2,140.00	B	2,602.00	Z	
2574	CLINICAL PSYCHOLOGIST.....	A	2.00	2,151.00	B	2,614.00	Z	
2930	PSYCHIATRIC SOCIAL WORKER	A	1.00	1,858.00	B	2,258.00	Z	
2932	SENIOR PSYCHIATRIC SOCIAL WORKER	A	1.00	1,941.00	B	2,360.00	Z	
2934	CHIEF PSYCHIATRIC SOCIAL WORKER.....	A	1.00	2,183.00	B	2,654.00	Z	
P103	SPECIAL NURSE.....	A	9.35	31.89	H	35.15		
	Sub Total		**176.35**					
	Sub Total		**176.35**					
	Subfund Total		**176.35**					
	Program Total		**176.35**					

Department: HCN 81 — COMMUNITY HEALTH NETWORK — (D) - COMMUNITY HEALTH
Program: D3A — SFGH - AMBU CARE - ADULT MED HLTH CNTR
Sub-Fund: 5H AAA AAA — SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1428	UNIT CLERK.....	A	6.00	1,301.00	B	1,577.00		
1431	SENIOR UNIT CLERK.....	A	1.00	1,326.00	B	1,607.00		
2320	REGISTERED NURSE.....	A	7.00	2,041.00	B	2,386.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D3A SFGH - AMBU CARE - ADULT MED HLTH CNTR
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

2320	REGISTERED NURSE	A	1.00	2,041.00	B	2,386.00		SC	
2323	CLINICAL NURSE SPECIALIST	A	1.00	2,309.00	B	3,186.00		SC	
2328	NURSE PRACTITIONER	A	1.00	2,319.00	B	2,904.00			
2430	MEDICAL EVALUATIONS ASSISTANT	A	6.00	1,258.00	B	1,524.00			
2454	CLINICAL PHARMACIST	A	1.00	2,478.00	B	3,012.00			
2586	HEALTH WORKER II	A	2.00	1,217.00	B	1,474.00			
	Sub Total		**26.00**						
	Sub Total		**26.00**						
	Subfund Total		**26.00**						
	Program Total		**26.00**						

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D3F SFGH - AMBU CARE - FAMILY HEALTH CENTER
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1428	UNIT CLERK	A	4.00	1,301.00	B	1,577.00			
1431	SENIOR UNIT CLERK	A	1.00	1,326.00	B	1,607.00			
2110	MEDICAL RECORDS CLERK	A	1.00	1,264.00	B	1,532.00			
2320	REGISTERED NURSE	A	6.00	2,041.00	B	2,386.00			
2328	NURSE PRACTITIONER	A	3.00	2,319.00	B	2,904.00			
2430	MEDICAL EVALUATIONS ASSISTANT	A	5.00	1,258.00	B	1,524.00			
2586	HEALTH WORKER II	A	4.00	1,217.00	B	1,474.00			
P103	SPECIAL NURSE	A	4.00	31.89	H	35.15			
	Sub Total		**28.00**						
	Sub Total		**28.00**						
	Subfund Total		**28.00**						
	Program Total		**28.00**						

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D3G SFGH - AMBU CARE - METHADONE GRANT
Sub-Fund: 5H AAA WOF HGH WORK ORDER FUND
Project:
Grant:

1406	SENIOR CLERK	A	1.00	1,086.00	B	1,313.00			
2110	MEDICAL RECORDS CLERK	A	1.00	1,264.00	B	1,532.00			
2305	PSYCHIATRIC TECHNICIAN	A	1.00	1,506.00	B	1,827.00			
2320	REGISTERED NURSE	A	2.00	2,041.00	B	2,386.00			
2574	CLINICAL PSYCHOLOGIST	A	1.00	2,151.00	B	2,614.00	Z		
2586	HEALTH WORKER II	A	2.00	1,217.00	B	1,474.00			
P103	SPECIAL NURSE	A	1.05	31.89	H	35.15			
	Sub Total		**9.05**						
	Sub Total		**9.05**						
	Subfund Total		**9.05**						
	Program Total		**9.05**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 — COMMUNITY HEALTH NETWORK — (D) - COMMUNITY HEALTH
Program: D3O — SFGH - AMBU CARE - OCCUPATIONAL HEALTH
Sub-Fund: 5H AAA AAA — SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00		
2105	PATIENT SERVICES FINANCE TECH.	S	3.00	1,240.00	B	1,503.00		
2320	REGISTERED NURSE	A	2.00	2,041.00	B	2,386.00		
2328	NURSE PRACTITIONER	A	2.00	2,319.00	B	2,904.00		
	Sub Total		**8.00**					
	Sub Total		**8.00**					
	Subfund Total		**8.00**					

Department: HCN 81 — COMMUNITY HEALTH NETWORK — (D) - COMMUNITY HEALTH
Program: D3O — SFGH - AMBU CARE - OCCUPATIONAL HEALTH
Sub-Fund: 5H AAA WOF — HGH WORK ORDER FUND
Project:
Grant:

1426	SENIOR CLERK TYPIST	A	2.00	1,223.00	B	1,481.00		
2312	LICENSED VOCATIONAL NURSE	A	1.00	1,484.00	B	1,800.00		
2322	HEAD NURSE	A	1.00	2,449.00	B	3,158.00		
2328	NURSE PRACTITIONER	A	1.00	2,319.00	B	2,904.00		
2540	AUDIOLOGIST	A	1.00	2,099.00	B	2,551.00	Z	
	Sub Total		**6.00**					
	Sub Total		**6.00**					
	Subfund Total		**6.00**					
	Program Total		**14.00**					

Department: HCN 81 — COMMUNITY HEALTH NETWORK — (D) - COMMUNITY HEALTH
Program: D3W — SFGH - AMBU CARE - WOMEN'S HEALTH CENTER
Sub-Fund: 5H AAA AAA — SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1428	UNIT CLERK	A	4.00	1,301.00	B	1,577.00		
1431	SENIOR UNIT CLERK	A	1.00	1,326.00	B	1,607.00		
2312	LICENSED VOCATIONAL NURSE	A	1.00	1,484.00	B	1,800.00		
2320	REGISTERED NURSE	A	7.00	2,041.00	B	2,386.00		
2322	HEAD NURSE	A	1.00	2,449.00	B	3,158.00		
2323	CLINICAL NURSE SPECIALIST	A	3.00	2,309.00	B	3,186.00		
2328	NURSE PRACTITIONER	A	1.00	2,319.00	B	2,904.00		
2586	HEALTH WORKER II	A	4.00	1,217.00	B	1,474.00		
2587	HEALTH WORKER III	A	1.00	1,333.00	B	1,615.00		
P103	SPECIAL NURSE	A	0.53	31.89	H	35.15		
	Sub Total		**23.53**					
	Sub Total		**23.53**					
	Subfund Total		**23.53**					
	Program Total		**23.53**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D5E SFGH - EMERGENCY - EMERGENCY
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1404	CLERK	A	1.00	1,076.00	B	1,301.00			
1428	UNIT CLERK	A	8.00	1,301.00	B	1,577.00			
2302	NURSING ASSISTANT	A	12.00	1,394.00	B	1,690.00			
2320	REGISTERED NURSE	A	51.00	2,041.00	B	2,386.00			
2320	REGISTERED NURSE	A	1.00	2,041.00	B	2,386.00		SC	
2322	HEAD NURSE	A	2.00	2,449.00	B	3,158.00			
2323	CLINICAL NURSE SPECIALIST	A	1.00	2,309.00	B	3,186.00			
2328	NURSE PRACTITIONER	A	3.00	2,319.00	B	2,904.00			
2430	MEDICAL EVALUATIONS ASSISTANT	A	3.00	1,258.00	B	1,524.00			
2430	MEDICAL EVALUATIONS ASSISTANT	A	7.00	1,258.00	B	1,524.00		SC	
P103	SPECIAL NURSE	A	3.40	31.89	H	35.15			
	Sub Total		**92.40**						
	Sub Total		**92.40**						
	Subfund Total		**92.40**						
	Program Total		**92.40**						

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D5S SFGH - EMERGENCY - PSYCHIATRIC SERVICES
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1424	CLERK TYPIST	A	2.00	1,117.00	B	1,352.00			
1428	UNIT CLERK	A	3.00	1,301.00	B	1,577.00			
2305	PSYCHIATRIC TECHNICIAN	A	13.60	1,506.00	B	1,827.00			
2320	REGISTERED NURSE	A	19.20	2,041.00	B	2,386.00			
2323	CLINICAL NURSE SPECIALIST	A	3.00	2,309.00	B	3,186.00			
2930	PSYCHIATRIC SOCIAL WORKER	A	1.00	1,858.00	B	2,258.00	Z		
P103	SPECIAL NURSE	A	2.45	31.89	H	35.15			
	Sub Total		**44.25**						
	Sub Total		**44.25**						
	Subfund Total		**44.25**						
	Program Total		**44.25**						

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: D6P SFGH - LONG TERM CARE - RF PSYCHIATRY
Sub-Fund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1220	PAYROLL CLERK	A	0.50	1,375.00	B	1,666.00			
1244	SENIOR PERSONNEL ANALYST	A	0.50	1,990.00	B	2,418.00	Z		
1404	CLERK	A	3.00	1,076.00	B	1,301.00			
1426	SENIOR CLERK TYPIST	A	2.00	1,223.00	B	1,481.00			
1428	UNIT CLERK	A	6.00	1,301.00	B	1,577.00			
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00			
1652	SENIOR ACCOUNTANT	A	1.00	1,517.00	B	1,840.00	Z		
1827	ADMINISTRATIVE SERVICES MANAGER	A	1.00	1,980.00	B	2,407.00	Z		
2110	MEDICAL RECORDS CLERK	A	1.00	1,264.00	B	1,532.00			
2112	MEDICAL RECORDS TECHNICIAN	A	1.00	1,421.00	B	1,723.00			
2230	PHYSICIAN SPECIALIST	A	0.50	3,126.00	B	3,799.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 — **COMMUNITY HEALTH NETWORK** — **(D) - COMMUNITY HEALTH**
Program: D6P — **SFGH - LONG TERM CARE - RF PSYCHIATRY**
Sub-Fund: 5H AAA AAA — **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project:
Grant:

2305	PSYCHIATRIC TECHNICIAN.....	A	27.00	1,506.00	B	1,827.00			
2312	LICENSED VOCATIONAL NURSE.....	A	1.00	1,484.00	B	1,800.00			
2320	REGISTERED NURSE.....	A	19.20	2,041.00	B	2,386.00			
2322	HEAD NURSE.....	A	1.00	2,449.00	B	3,158.00			
2323	CLINICAL NURSE SPECIALIST.....	A	1.00	2,309.00	B	3,186.00			
2326	NURSING SUPERVISOR, PSYCHIATRIC.....	A	1.00	2,621.00	B	3,481.00	Z		
2328	NURSE PRACTITIONER.....	A	0.50	2,319.00	B	2,904.00			
2548	OCCUPATIONAL THERAPIST.....	A	1.00	1,895.00	B	2,303.00	Z		
2574	CLINICAL PSYCHOLOGIST.....	A	0.50	2,151.00	B	2,614.00	Z		
2576	SUPERVISING CLINICAL PSYCHOLOGIST.....	A	0.50	2,166.00	B	2,632.00	Z		
2586	HEALTH WORKER II.....	A	15.00	1,217.00	B	1,474.00			
2593	HEALTH PROGRAM COORDINATOR III.....	A	1.00	1,990.00	B	2,418.00	Z		
2604	FOOD SERVICE WORKER.....	A	7.50	987.00	B	1,194.00			
2618	FOOD SERVICE SUPERVISOR.....	A	1.00	1,183.00	B	1,433.00			
2619	SENIOR FOOD SERVICE SUPERVISOR.....	A	1.00	1,301.00	B	1,577.00			
2624	DIETITIAN.....	A	1.00	1,694.00	B	2,058.00	Z		
2654	COOK.....	A	1.00	1,313.00	B	1,592.00			
2736	PORTER.....	A	14.00	1,123.00	B	1,359.00			
2740	PORTER SUPERVISOR I.....	A	1.00	1,359.00	B	1,646.00			
2903	ELIGIBILITY WORKER.....	N	0.38	1,333.00	B	1,615.00			
2930	PSYCHIATRIC SOCIAL WORKER	A	5.00	1,858.00	B	2,258.00	Z		
2932	SENIOR PSYCHIATRIC SOCIAL WORKER	A	1.00	1,941.00	B	2,360.00	Z		
7334	STATIONARY ENGINEER.....	A	2.00	1,846.00	B	1,846.00			
7342	LOCKSMITH.....	A	1.00	1,714.00	B	2,084.00			
8202	SECURITY GUARD.....	A	5.00	1,045.00	B	1,264.00			
AB18	MENTAL HEALTH TREATMENT SPEC.	A	13.00	1,484.00	B	1,800.00	Z		
AB19	TEAM LEADER	A	25.32	1,477.00	B	1,791.00	Z		
AB20	MENTAL HEALTH REHAB WORKER	A	54.00	834.00	B	1,008.00			
AB21	DUAL DIAGNOSIS SPECIALIST	A	2.00	1,626.00	B	1,975.00	Z	SC	
AB23	MENTAL HEALTH PROGRAM MANAGER	A	1.00	3,217.00	B	3,910.00	Z	SC	
	Sub Total		**222.40**						
	Sub Total		**222.40**						
	Subfund Total		**222.40**						
	Program Total		**222.40**						

Department: HCN 81 — **COMMUNITY HEALTH NETWORK** — **(D) - COMMUNITY HEALTH**
Program: DA5 — **LAGUNDA HONDA HOSP - LONG TERM CARE**
Sub-Fund: 5L AAA AAA — **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project:
Grant:

1022	IS ADMINISTRATOR II	A	1.00	1,686.00		2,048.00			
1023	IS ADMINISTRATOR III	A	1.00	2,048.00		2,490.00		SC	
1062	IS PROGRAMMER ANALYST	A	1.00	1,562.00		1,895.00			
1063	IS PROGRAMMER ANALYST-SENIOR	A	1.00	1,895.00		2,303.00			
1070	IS PROJECT DIRECTOR	A	2.00	2,551.00		3,101.00		SC	
1202	PERSONNEL CLERK.....	A	1.00	1,194.00	B	1,447.00			
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,339.00	B	1,622.00			
1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,381.00	B	1,674.00			
1220	PAYROLL CLERK.....	A	5.00	1,375.00	B	1,666.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,506.00	B	1,827.00			
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	A	1.00	1,670.00	B	2,028.00			
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,761.00	B	2,140.00			
1244	SENIOR PERSONNEL ANALYST.....	A	2.00	1,990.00	B	2,418.00	Z		

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DA5 LAGUNDA HONDA HOSP - LONG TERM CARE
Sub-Fund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,360.00	B	2,868.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,319.00	B	2,819.00	Z		
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER...	A	1.00	2,711.00	B	3,295.00	Z		
1404	CLERK.....	A	2.00	1,076.00	B	1,301.00			
1424	CLERK TYPIST.....	A	11.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	6.00	1,223.00	B	1,481.00			
1428	UNIT CLERK.....	A	2.00	1,301.00	B	1,577.00			
1430	TRANSCRIBER TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1440	MEDICAL TRANSCRIBER TYPIST.....	A	4.00	1,301.00	B	1,577.00			
1444	SECRETARY I.....	A	2.00	1,166.00	B	1,411.00			
1446	SECRETARY II.....	A	7.00	1,352.00	B	1,638.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1464	MEDICAL CLERK STENOGRAPHER.....	A	2.00	1,506.00	B	1,827.00			
1630	ACCOUNT CLERK.....	A	5.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00			
1635	HEALTH CARE BILLING CLERK I.....	A	1.00	1,258.00	B	1,524.00			
1636	HEALTH CARE BILLING CLERK II.....	A	8.00	1,414.00	B	1,714.00			
1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT.....	A	3.00	1,517.00	B	1,840.00	Z		
1654	PRINCIPAL ACCOUNTANT.....	A	2.00	1,840.00	B	2,236.00	Z		
1655	SYSTEMS ACCOUNTANT.....	A	1.00	1,932.00	B	2,348.00	Z	SC	
1656	HEAD ACCOUNTANT.....	A	1.00	1,980.00	B	2,407.00	Z		
1657	SENIOR SYSTEMS ACCOUNTANT.....	A	1.00	2,079.00	B	2,527.00	Z		
1659	CHIEF SYSTEMS ACCOUNTANT.....	A	1.00	2,527.00	B	3,072.00	Z		
1662	PATIENT ACCOUNTS ASST SUPERVISOR.....	A	1.00	1,520.00	B	1,844.00			
1663	PATIENT ACCOUNTS SUPERVISOR.....	A	2.01	1,744.00	B	2,120.00			
1664	PATIENT ACCOUNTS MANAGER.....	A	1.00	1,999.00	B	2,430.00			
1708	SENIOR TELEPHONE OPERATOR.....	A	6.00	1,188.00	B	1,440.00			
1720	DATA ENTRY OPERATOR.....	A	1.00	1,003.00	B	1,214.00			
1920	INVENTORY CLERK.....	A	1.00	1,065.00	B	1,288.00			
1934	STOREKEEPER.....	A	2.00	1,188.00	B	1,440.00			
1936	SENIOR STOREKEEPER.....	A	1.00	1,264.00	B	1,532.00			
1942	ASSISTANT MATERIALS COORDINATOR.....	A	1.00	1,927.00	B	2,342.00			
2110	MEDICAL RECORDS CLERK.....	A	13.00	1,264.00	B	1,532.00			
2112	MEDICAL RECORDS TECHNICIAN.....	A	7.00	1,421.00	B	1,723.00			
2112	MEDICAL RECORDS TECHNICIAN.....	S	1.00	1,421.00	B	1,723.00			
2114	MEDICAL RECORDS TECHNICIAN SUPERVISOR...	A	1.00	1,670.00	B	2,028.00			
2117	CHIEF MEDICAL RECORDS ADMINISTRATOR, LHH	A	1.00	1,994.00	B	2,424.00	Z		
2119	HEALTH CARE ANALYST.....	A	1.00	1,744.00	B	2,120.00	Z		
2122	DIRECTOR, PATIENT FIN SERV & ADMISSIONS.	A	1.00	1,827.00	B	2,221.00	Z		
2140	HOSPITAL ADMINISTRATIVE ASSISTANT.....	A	1.00	1,844.00	B	2,242.00	Z		
2143	HOSPITAL ASSISTANT ADMINISTRATOR.....	A	1.00	2,647.00	B	3,217.00	Z		
2145	HOSPITAL ASSOCIATE ADMINISTRATOR.....	A	2.00	3,248.00	B	3,948.00	Z		
2171	ASSOC ADMIN, MEDICAL SERVICES, LHH.....	A	1.00	4,164.00	B	5,062.00	Z		
2182	ADMINISTRATOR, LAGUNA HONDA HOSPITAL....	A	1.00	4,206.00	B	5,112.00	Z		
2220	PHYSICIAN.....	A	3.00	2,977.00	B	3,618.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST.....	A	34.00	3,446.00	B	4,188.00	Z		
2233	SUPERVISING PHYSICIAN SPECIALIST.....	A	1.00	3,744.00	B	4,551.00	Z		
2302	NURSING ASSISTANT.....	A	575.00	1,394.00	B	1,690.00			
2302	NURSING ASSISTANT.....	R	0.00	1,394.00	B	1,690.00			
2312	LICENSED VOCATIONAL NURSE.....	A	65.00	1,484.00	B	1,800.00			
2320	REGISTERED NURSE.....	A	252.00	2,041.00	B	2,386.00			
2320	REGISTERED NURSE.....	R	0.00	2,041.00	B	2,386.00			
2320	REGISTERED NURSE.....	S	1.00	2,041.00	B	2,386.00			
2322	HEAD NURSE.....	A	23.00	2,449.00	B	3,158.00			
2322	HEAD NURSE.....	R	0.00	2,449.00	B	3,158.00			
2324	NURSING SUPERVISOR.....	A	11.00	2,621.00	B	3,381.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DA5 LAGUNDA HONDA HOSP - LONG TERM CARE
Sub-Fund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

2350	INSTRUCTOR OF NURSING	A	2.00	2,621.00	B	3,381.00	Z		
2366	ASSISTANT DIRECTOR OF NURSES, LHH	A	2.00	3,108.00	B	4,007.00	Z		
2369	DIRECTOR OF NURSES, LHH	A	1.00	3,513.00	B	4,530.00			
2390	CENTRAL SUPPLY PROCESS AND DISTR TECH	A	7.01	1,457.00	B	1,765.00			
2406	PHARMACY HELPER	A	1.00	1,436.00	B	1,740.00			
2409	PHARMACY TECHNICIAN	A	4.00	1,642.00	B	1,994.00			
2424	X-RAY LABORATORY AIDE	A	2.00	1,346.00	B	1,630.00			
2432	ELECTROCARDIOGRAPH TECHNICIAN	A	1.00	1,520.00	B	1,844.00			
2450	PHARMACIST	A	7.00	2,247.00	B	2,732.00	Z		
2451	SENIOR PHARMACIST, LAGUNA HONDA HOSP	A	1.00	2,360.00	B	2,868.00	Z		
2454	CLINICAL PHARMACIST	A	2.00	2,478.00	B	3,012.00			
2455	PHARMACY DIRECTOR, LHH	A	1.00	2,507.00	B	3,047.00	Z		
2494	STAFF RADIOLOGIC TECHNOLOGIST	A	3.00	1,622.00	B	1,970.00			
2495	SENIOR RADIOLOGIC TECHNOLOGIST	A	1.00	1,727.00	B	2,099.00			
2496	RADIOLOGIC TECHNOLOGIST SUPERVISOR	A	1.00	1,773.00	B	2,156.00			
2536	RESPIRATORY CARE PRACTITIONER	A	2.00	1,539.00	B	1,867.00			
2537	RESPIRATORY CARE PRACTITIONER II	A	1.00	1,941.00	B	2,360.00			
2542	SPEECH PATHOLOGIST	A	2.00	2,089.00	B	2,539.00	Z		
2548	OCCUPATIONAL THERAPIST	A	4.50	1,895.00	B	2,303.00	Z		
2550	SENIOR OCCUPATIONAL THERAPIST	A	1.00	2,140.00	B	2,602.00	Z		
2554	THERAPY AIDE	A	3.00	1,520.00	B	1,844.00			
2556	PHYSICAL THERAPIST	A	4.50	1,895.00	B	2,303.00	Z		
2557	DIR OF THERAPEUTIC ACTIVITIES, LHH	S	1.00	1,748.00	B	2,124.00	Z	SC	
2558	SENIOR PHYSICAL THERAPIST	A	1.00	2,140.00	B	2,602.00	Z		
2560	REHABILITATION COORDINATOR	A	1.00	2,401.00	B	2,918.00	Z		
2574	CLINICAL PSYCHOLOGIST	A	1.00	2,151.00	B	2,614.00	Z		
2576	SUPERVISING CLINICAL PSYCHOLOGIST	A	1.00	2,166.00	B	2,632.00	Z		
2588	HEALTH WORKER IV	A	40.00	1,558.00	B	1,890.00		SC	
2589	HEALTH PROGRAM COORDINATOR I	A	4.00	1,562.00	B	1,895.00	Z	SC	
2604	FOOD SERVICE WORKER	A	72.03	987.00	B	1,194.00			
2606	SENIOR FOOD SERVICE WORKER	A	16.00	1,035.00	B	1,252.00			
2618	FOOD SERVICE SUPERVISOR	A	2.00	1,183.00	B	1,433.00			
2619	SENIOR FOOD SERVICE SUPERVISOR	A	1.00	1,301.00	B	1,577.00			
2620	FOOD SERVICE MANAGER ADMINISTRATOR	A	1.00	1,658.00	B	2,014.00	Z		
2624	DIETITIAN	A	8.00	1,694.00	B	2,058.00	Z		
2626	CHIEF DIETITIAN	A	1.00	1,858.00	B	2,258.00	Z		
2650	ASSISTANT COOK	A	3.00	1,060.00	B	1,282.00			
2652	BAKER	A	1.00	1,398.00	B	1,694.00			
2654	COOK	A	8.00	1,313.00	B	1,592.00			
2656	CHEF	A	3.00	1,481.00	B	1,796.00			
2660	ASSISTANT DIRECTOR, FOOD SERVICES	A	1.00	1,899.00	B	2,309.00	Z		
2662	DIRECTOR OF FOOD SERVICES	A	1.00	2,156.00	B	2,621.00	Z		
2736	PORTER	A	107.00	1,123.00	B	1,359.00			
2738	PORTER ASSISTANT SUPERVISOR	A	7.00	1,235.00	B	1,495.00			
2740	PORTER SUPERVISOR I	A	2.00	1,359.00	B	1,646.00			
2760	LAUNDRY WORKER	A	43.00	1,047.00	B	1,267.00			
2770	SENIOR LAUNDRY WORKER	A	5.03	1,091.00	B	1,320.00			
2772	SEWING TECHNICIAN	A	3.00	1,065.00	B	1,288.00			
2780	LAUNDRY WORKER SUPERVISOR	A	3.00	1,368.00	B	1,658.00			
2785	ASSISTANT GENERAL SERVICES MANAGER	A	2.00	1,484.00	B	1,800.00			
2786	GENERAL SERVICES MANAGER	A	1.00	1,756.00	B	2,135.00			
2908	HOSPITAL ELIGIBILITY WORKER	A	7.00	1,528.00	B	1,853.00			
2909	HOSPITAL ELIGIBILITY WORKER SUPERVISOR	A	2.00	1,876.00	B	2,281.00			
2920	MEDICAL SOCIAL WORKER	A	16.00	1,858.00	B	2,258.00	Z		
2922	SENIOR MEDICAL SOCIAL WORKER	A	2.00	1,941.00	B	2,360.00	Z		
2924	MEDICAL SOCIAL WORK SUPERVISOR	A	1.00	2,009.00	B	2,442.00	Z		
3417	GARDENER	A	3.00	1,285.00	B	1,558.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DA5 LAGUNDA HONDA HOSP - LONG TERM CARE
Sub-Fund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

4322	CASHIER III	A	1.00	1,352.00	B	1,638.00			
6138	INDUSTRIAL HYGIENIST	A	1.00	2,326.00	B	2,827.00	Z		
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT..	A	1.00	2,688.00	B	2,688.00			
7205	CHIEF STATIONARY ENGINEER	A	2.00	2,322.00	B	2,322.00			
7303	BARBER	A	1.00	1,326.00	B	1,607.00			
7324	BEAUTICIAN	A	3.00	1,326.00	B	1,607.00			
7334	STATIONARY ENGINEER	A	13.00	1,846.00	B	1,846.00			
7335	SENIOR STATIONARY ENGINEER	A	3.00	2,086.00	B	2,086.00			
7344	CARPENTER	A	3.00	1,714.00	B	2,084.00			
7345	ELECTRICIAN	A	3.00	1,818.00	B	2,209.00			
7346	PAINTER	A	2.00	1,558.00	B	1,890.00			
7347	PLUMBER	A	2.00	1,975.00	B	2,401.00			
7355	TRUCK DRIVER	A	3.00	1,484.00	B	1,890.00			
7524	INSTITUTION UTILITY WORKER	A	5.00	1,086.00	B	1,313.00			
8204	INSTITUTIONAL POLICE OFFICER	A	6.00	1,474.00	B	1,787.00	L		
8205	INSTITUTIONAL POLICE SERGEANT	A	3.00	1,634.00	B	1,985.00	L		
8209	INSTITUTIONAL POLICE LIEUTENANT	A	1.00	1,800.00	B	2,188.00			
A611	ADMIN-HEALTH INFO. SERVICES	A	1.00	2,571.00	B	3,126.00		SC	
A805	TELECOMMUNICATION SYSTEMS DIRECTOR	A	1.00	1,329.00	B	1,611.00		SC	
TEMP	TEMPORARY	A	3.79						
	Sub Total		**1,581.87**						
	Sub Total		**1,581.87**						
	Subfund Total		**1,581.87**						
	Program Total		**1,581.87**						

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE
Sub-Fund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00			
2112	MEDICAL RECORDS TECHNICIAN	A	0.50	1,421.00	B	1,723.00			
2302	NURSING ASSISTANT	A	2.00	1,394.00	B	1,690.00			
2302	NURSING ASSISTANT	A	4.00	1,394.00	B	1,690.00			
2312	LICENSED VOCATIONAL NURSE	A	0.50	1,484.00	B	1,800.00			
2328	NURSE PRACTITIONER	A	1.00	2,319.00	B	2,904.00			
2548	OCCUPATIONAL THERAPIST	A	0.50	1,895.00	B	2,303.00	Z		
2554	THERAPY AIDE	A	1.00	1,520.00	B	1,844.00			
2556	PHYSICAL THERAPIST	A	0.50	1,895.00	B	2,303.00	Z		
2586	HEALTH WORKER II	A	1.00	1,217.00	B	1,474.00			
2588	HEALTH WORKER IV	A	1.00	1,558.00	B	1,890.00			
2589	HEALTH PROGRAM COORDINATOR I	A	1.00	1,562.00	B	1,895.00	Z		
2593	HEALTH PROGRAM COORDINATOR III	A	1.00	1,990.00	B	2,418.00	Z		
2912	SENIOR SOCIAL WORKER	A	1.00	1,554.00	B	1,886.00	Z		
2920	MEDICAL SOCIAL WORKER	A	1.00	1,858.00	B	2,258.00	Z		
	Sub Total		**17.00**						
	Sub Total		**17.00**						
	Subfund Total		**17.00**						
	Program Total		**17.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 — COMMUNITY HEALTH NETWORK — (D) - COMMUNITY HEALTH
Program: DBG — LAGUNA HONDA HOSP - ACUTE CARE
Sub-Fund: 5L AAA AAA — LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

2312	LICENSED VOCATIONAL NURSE	A	4.00	1,484.00	B	1,800.00		
2320	REGISTERED NURSE	A	11.00	2,041.00	B	2,386.00		
2322	HEAD NURSE	A	2.00	2,449.00	B	3,158.00		
2369	DIRECTOR OF NURSES, LHH	A	0.02	3,513.00	B	4,530.00		
	Sub Total		**17.02**					
	Sub Total		**17.02**					
	Subfund Total		**17.02**					
	Program Total		**17.02**					

Department: HCN 81 — COMMUNITY HEALTH NETWORK — (D) - COMMUNITY HEALTH
Program: DHP — PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1220	PAYROLL CLERK	R	1.00	1,375.00	B	1,666.00		
1402	JUNIOR CLERK	A	1.00	989.00	B	1,197.00		
1408	PRINCIPAL CLERK	A	6.30	1,470.00	B	1,782.00		
1408	PRINCIPAL CLERK	N	1.00	1,470.00	B	1,782.00		
1408	PRINCIPAL CLERK	S	0.70	1,470.00	B	1,782.00		
1424	CLERK TYPIST	A	2.50	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	4.40	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST	C	0.30	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST	N	1.00	1,223.00	B	1,481.00		
1428	UNIT CLERK	A	1.00	1,301.00	B	1,577.00		
1444	SECRETARY I	S	1.00	1,166.00	B	1,411.00		
1446	SECRETARY II	A	2.00	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00		
1652	SENIOR ACCOUNTANT	R	1.00	1,517.00	B	1,840.00	Z	
1842	MANAGEMENT ASSISTANT	A	1.00	1,562.00	B	1,895.00	Z	
1920	INVENTORY CLERK	A	1.00	1,065.00	B	1,288.00		
2110	MEDICAL RECORDS CLERK	A	7.60	1,264.00	B	1,532.00		
2110	MEDICAL RECORDS CLERK	S	0.90	1,264.00	B	1,532.00		
2112	MEDICAL RECORDS TECHNICIAN	A	0.61	1,421.00	B	1,723.00		
2145	HOSPITAL ASSOCIATE ADMINISTRATOR	R	1.00	3,248.00	B	3,948.00	Z	SC
2202	DENTAL AIDE	A	3.90	1,407.00	B	1,706.00		
2202	DENTAL AIDE	S	0.70	1,407.00	B	1,706.00		
2204	DENTAL HYGIENIST	A	0.50	1,744.00	B	2,120.00		
2210	DENTIST	A	3.04	2,902.00	B	3,527.00	Z	
2230	PHYSICIAN SPECIALIST	A	21.46	3,126.00	B	3,799.00	Z	
2230	PHYSICIAN SPECIALIST	N	0.90	3,126.00	B	3,799.00	Z	
2230	PHYSICIAN SPECIALIST	S	0.25	3,126.00	B	3,799.00	Z	
2232	SENIOR PHYSICIAN SPECIALIST	A	9.00	3,446.00	B	4,188.00	Z	
2233	SUPERVISING PHYSICIAN SPECIALIST	A	1.00	3,744.00	B	4,551.00	Z	
2244	HEALTH CENTER DIRECTOR	A	7.00	2,342.00	B	2,847.00	Z	SC
2302	NURSING ASSISTANT	A	1.00	1,394.00	B	1,690.00		
2320	REGISTERED NURSE	A	35.65	2,041.00	B	2,386.00		
2320	REGISTERED NURSE	C	0.75	2,041.00	B	2,386.00		
2320	REGISTERED NURSE	N	1.00	2,041.00	B	2,386.00		
2320	REGISTERED NURSE	Q	2.40	2,041.00	B	2,386.00		
2322	HEAD NURSE	A	7.70	2,449.00	B	3,158.00		
2328	NURSE PRACTITIONER	A	9.85	2,319.00	B	2,904.00		
2328	NURSE PRACTITIONER	C	0.08	2,319.00	B	2,904.00		
2328	NURSE PRACTITIONER	N	0.20	2,319.00	B	2,904.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

2328	NURSE PRACTITIONER	Q	0.44	2,319.00	B	2,904.00			
2328	NURSE PRACTITIONER	S	0.40	2,319.00	B	2,904.00			
2409	PHARMACY TECHNICIAN	S	0.50	1,642.00	B	1,994.00			
2430	MEDICAL EVALUATIONS ASSISTANT	A	6.00	1,258.00	B	1,524.00			
2430	MEDICAL EVALUATIONS ASSISTANT	S	2.80	1,258.00	B	1,524.00			
2548	OCCUPATIONAL THERAPIST	A	0.40	1,895.00	B	2,303.00	Z		
2556	PHYSICAL THERAPIST	A	0.60	1,895.00	B	2,303.00	Z		
2556	PHYSICAL THERAPIST	S	0.20	1,895.00	B	2,303.00	Z		
2574	CLINICAL PSYCHOLOGIST	A	2.00	2,151.00	B	2,614.00	Z		
2583		A	2.50						
2583		C	0.50						
2585	HEALTH WORKER I	A	3.00	1,091.00	B	1,320.00			
2586	HEALTH WORKER II	A	7.00	1,217.00	B	1,474.00			
2586	HEALTH WORKER II	N	0.80	1,217.00	B	1,474.00			
2586	HEALTH WORKER II	Q	0.20	1,217.00	B	1,474.00			
2587	HEALTH WORKER III	A	10.45	1,333.00	B	1,615.00			
2587	HEALTH WORKER III	C	0.25	1,333.00	B	1,615.00			
2587	HEALTH WORKER III	Q	1.10	1,333.00	B	1,615.00			
2588	HEALTH WORKER IV	Q	0.80	1,558.00	B	1,890.00			
2591	HEALTH PROGRAM COORDINATOR II	A	1.01	1,778.00	B	2,161.00	Z		
2593	HEALTH PROGRAM COORDINATOR III	A	1.00	1,990.00	B	2,418.00	Z		
2736	PORTER	A	10.00	1,123.00	B	1,359.00			
2830	PUBLIC HEALTH NURSE	A	52.50	2,041.00	B	2,752.00	Z		
2830	PUBLIC HEALTH NURSE	S	2.50	2,041.00	B	2,752.00	Z		
2846	NUTRITIONIST	A	1.20	1,840.00	B	2,236.00	Z		
2846	NUTRITIONIST	R	0.90	1,840.00	B	2,236.00	Z		
2903	ELIGIBILITY WORKER	A	1.05	1,333.00	B	1,615.00			
2903	ELIGIBILITY WORKER	N	0.50	1,333.00	B	1,615.00			
2903	ELIGIBILITY WORKER	S	26.50	1,333.00	B	1,615.00			
2908	HOSPITAL ELIGIBILITY WORKER	A	6.10	1,528.00	B	1,853.00			
2912	SENIOR SOCIAL WORKER	A	1.00	1,554.00	B	1,886.00	Z		
2917	PROGRAM SUPPORT ANALYST	A	1.00	2,089.00	B	2,539.00	Z		
2920	MEDICAL SOCIAL WORKER	A	7.45	1,858.00	B	2,258.00	Z		
2920	MEDICAL SOCIAL WORKER	C	0.45	1,858.00	B	2,258.00	Z		
2920	MEDICAL SOCIAL WORKER	N	0.20	1,858.00	B	2,258.00	Z		
2922	SENIOR MEDICAL SOCIAL WORKER	A	1.50	1,941.00	B	2,360.00	Z		
2922	SENIOR MEDICAL SOCIAL WORKER	S	0.50	1,941.00	B	2,360.00	Z		
2924	MEDICAL SOCIAL WORK SUPERVISOR	A	0.50	2,009.00	B	2,442.00	Z		
2930	PSYCHIATRIC SOCIAL WORKER	A	0.90	1,858.00	B	2,258.00	Z		
2930	PSYCHIATRIC SOCIAL WORKER	S	0.10	1,858.00	B	2,258.00	Z		
8202	SECURITY GUARD	A	1.00	1,045.00	B	1,264.00			
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES	N	1.00	917.00	B	917.00		TC	
TEMP	TEMPORARY	A	1.17						
TEMP	TEMPORARY	A	5.01						
TEMP	TEMPORARY	Q	0.58						
	Sub Total		**308.25**						
	Sub Total		**308.25**						
	Subfund Total		**308.25**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCAP01 HIV CARE TITLE IIIB
Grant:

1424	CLERK TYPIST	G	0.23	1,117.00	B	1,352.00		TC
2112	MEDICAL RECORDS TECHNICIAN	G	0.50	1,421.00	B	1,723.00		TC
2586	HEALTH WORKER II	G	0.70	1,217.00	B	1,474.00		TC
	Sub Total		**1.43**					

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCAP07 MCKINNEY HOMELESS GRANT
Grant:

2230	PHYSICIAN SPECIALIST	G	0.50	3,126.00	B	3,799.00	Z	TC
2328	NURSE PRACTITIONER	G	2.93	2,319.00	B	2,904.00		TC
2586	HEALTH WORKER II	G	0.23	1,217.00	B	1,474.00		TC
2587	HEALTH WORKER III	G	0.60	1,333.00	B	1,615.00		TC
2920	MEDICAL SOCIAL WORKER	G	2.00	1,858.00	B	2,258.00	Z	TC
2922	SENIOR MEDICAL SOCIAL WORKER	G	0.82	1,941.00	B	2,360.00	Z	TC
	Sub Total		**7.08**					
	Sub Total		**8.51**					
	Subfund Total		**8.51**					
	Program Total		**316.76**					

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DMF FORENSICS - AMBULATORY CARE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1054	IS BUSINESS ANALYST-PRINCIPAL	S	1.00	2,430.00		2,953.00		SC
1424	CLERK TYPIST	A	2.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	3.00	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST	S	1.00	1,223.00	B	1,481.00		
1428	UNIT CLERK	A	7.00	1,301.00	B	1,577.00		
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00		
1652	SENIOR ACCOUNTANT	A	1.00	1,517.00	B	1,840.00	Z	
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z	
1868	TELEPROCESSING TECHNICIAN	S	1.00	1,539.00	B	1,867.00		SC
1924	MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,134.00	B	1,372.00		
2110	MEDICAL RECORDS CLERK	A	5.00	1,264.00	B	1,532.00		
2117	CHIEF MEDICAL RECORDS ADMINISTRATOR, LHH	A	1.00	1,994.00	B	2,424.00	Z	
2119	HEALTH CARE ANALYST	A	1.00	1,744.00	B	2,120.00	Z	
2202	DENTAL AIDE	A	2.95	1,407.00	B	1,706.00		
2210	DENTIST	A	1.40	2,902.00	B	3,527.00	Z	
2230	PHYSICIAN SPECIALIST	A	0.25	3,126.00	B	3,799.00	Z	
2232	SENIOR PHYSICIAN SPECIALIST	A	6.45	3,446.00	B	4,188.00	Z	
2233	SUPERVISING PHYSICIAN SPECIALIST	A	1.00	3,744.00	B	4,551.00	Z	
2312	LICENSED VOCATIONAL NURSE	A	33.00	1,484.00	B	1,800.00		
2320	REGISTERED NURSE	A	75.75	2,041.00	B	2,386.00		
2320	REGISTERED NURSE	N	6.40	2,041.00	B	2,386.00		
2322	HEAD NURSE	A	6.00	2,449.00	B	3,158.00		
2323	CLINICAL NURSE SPECIALIST	R	1.00	2,309.00	B	3,186.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DMF FORENSICS - AMBULATORY CARE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

2324	NURSING SUPERVISOR.....	A	1.00	2,621.00	B	3,381.00		Z	
2328	NURSE PRACTITIONER.....	A	2.65	2,319.00	B	2,904.00			
2409	PHARMACY TECHNICIAN.....	A	4.80	1,642.00	B	1,994.00			
2450	PHARMACIST.....	A	3.00	2,247.00	B	2,732.00		Z	
2453	SUPERVISING PHARMACIST.....	A	1.00	2,252.00	B	2,737.00		Z	
2454	CLINICAL PHARMACIST.....	S	0.50	2,478.00	B	3,012.00			
2587	HEALTH WORKER III.....	A	3.75	1,333.00	B	1,615.00			
2588	HEALTH WORKER IV.....	S	1.00	1,558.00	B	1,890.00			
2593	HEALTH PROGRAM COORDINATOR III.....	A	1.00	1,990.00	B	2,418.00		Z	
2920	MEDICAL SOCIAL WORKER.....	A	4.50	1,858.00	B	2,258.00		Z	
TEMP	TEMPORARY	A	5.70						
TEMP	TEMPORARY	A	26.29						
	Sub Total		**215.39**						
	Sub Total		**215.39**						
	Subfund Total		**215.39**						

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DMF FORENSICS - AMBULATORY CARE
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

2232	SENIOR PHYSICIAN SPECIALIST.....	A	0.50	3,446.00	B	4,188.00		Z	
2320	REGISTERED NURSE.....	A	2.00	2,041.00	B	2,386.00			
2920	MEDICAL SOCIAL WORKER.....	A	1.00	1,858.00	B	2,258.00		Z	
TEMP	TEMPORARY	A	0.19						
TEMP	TEMPORARY	A	0.72						
	Sub Total		**4.41**						
	Sub Total		**4.41**						
	Subfund Total		**4.41**						
	Program Total		**219.80**						

Department: HCN 81 COMMUNITY HEALTH NETWORK (D) - COMMUNITY HEALTH
Program: DSH PRIMARY CARE - COMM SUPP - IHSS
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

2320	REGISTERED NURSE.....	A	8.00	2,041.00	B	2,386.00			
2322	HEAD NURSE.....	A	0.30	2,449.00	B	3,158.00			
	Sub Total		**8.30**						
	Sub Total		**8.30**						
	Subfund Total		**8.30**						
	Program Total		**8.30**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HCN 81 — **COMMUNITY HEALTH NETWORK** — **(D) - COMMUNITY HEALTH**
Program: FAL — **CHILDREN'S BASELINE**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00			
1444	SECRETARY I	A	0.50	1,166.00	B	1,411.00			
1446	SECRETARY II	A	2.00	1,352.00	B	1,638.00			
2202	DENTAL AIDE	A	4.25	1,407.00	B	1,706.00			
2202	DENTAL AIDE	S	0.10	1,407.00	B	1,706.00			
2204	DENTAL HYGIENIST	A	1.00	1,744.00	B	2,120.00			
2210	DENTIST	A	3.43	2,902.00	B	3,527.00	Z		
2230	PHYSICIAN SPECIALIST	A	0.60	3,126.00	B	3,799.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST	A	2.00	3,446.00	B	4,188.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST	S	1.00	3,446.00	B	4,188.00	Z		
2244	HEALTH CENTER DIRECTOR	A	1.00	2,342.00	B	2,847.00	Z	SC	
2305	PSYCHIATRIC TECHNICIAN	A	4.00	1,506.00	B	1,827.00			
2320	REGISTERED NURSE	A	15.00	2,041.00	B	2,386.00			
2322	HEAD NURSE	A	1.10	2,449.00	B	3,158.00			
2323	CLINICAL NURSE SPECIALIST	A	1.00	2,309.00	B	3,186.00			
2324	NURSING SUPERVISOR	A	1.00	2,621.00	B	3,381.00	Z		
2328	NURSE PRACTITIONER	A	3.00	2,319.00	B	2,904.00			
2430	MEDICAL EVALUATIONS ASSISTANT	A	1.00	1,258.00	B	1,524.00			
2574	CLINICAL PSYCHOLOGIST	A	2.00	2,151.00	B	2,614.00	Z		
2593	HEALTH PROGRAM COORDINATOR III	A	1.30	1,990.00	B	2,418.00	Z		
2736	PORTER	A	1.00	1,123.00	B	1,359.00			
2830	PUBLIC HEALTH NURSE	A	1.00	2,041.00	B	2,752.00	Z		
2920	MEDICAL SOCIAL WORKER	A	1.00	1,858.00	B	2,258.00	Z		
2930	PSYCHIATRIC SOCIAL WORKER	A	4.00	1,858.00	B	2,258.00	Z		
9912	PUBLIC SERVICE AIDE-TECHNICAL	A	1.00	649.00	B	783.00		TC	
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES	A	0.50	917.00	B	917.00		TC	
TEMP	TEMPORARY	A	0.52						
	Sub Total		**56.30**						
	Sub Total		**56.30**						
	Subfund Total		**56.30**						

Department: HCN 81 — **COMMUNITY HEALTH NETWORK** — **(D) - COMMUNITY HEALTH**
Program: FAL — **CHILDREN'S BASELINE**
Sub-Fund: 5H AAA AAA — **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project:
Grant:

1428	UNIT CLERK	A	13.00	1,301.00	B	1,577.00			
1431	SENIOR UNIT CLERK	A	2.00	1,326.00	B	1,607.00			
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
2312	LICENSED VOCATIONAL NURSE	A	13.00	1,484.00	B	1,800.00			
2320	REGISTERED NURSE	A	63.00	2,041.00	B	2,386.00			
2322	HEAD NURSE	A	2.00	2,449.00	B	3,158.00		SC	
2323	CLINICAL NURSE SPECIALIST	A	3.00	2,309.00	B	3,186.00			
2328	NURSE PRACTITIONER	A	7.00	2,319.00	B	2,904.00			
2586	HEALTH WORKER II	A	2.00	1,217.00	B	1,474.00			
2846	NUTRITIONIST	A	4.00	1,840.00	B	2,236.00	Z		
2920	MEDICAL SOCIAL WORKER	A	1.00	1,858.00	B	2,258.00	Z		
P103	SPECIAL NURSE	A	1.35	31.89	H	35.15			
	Sub Total		**112.35**						
	Sub Total		**112.35**						
	Subfund Total		**112.35**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	Program Total		168.65				
	Department Total		5,041.58				

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HHP 32 HETCH HETCHY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCB WATER SUPPLY & PWR GENERAL
Sub-Fund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00		
1929	PARTS STOREKEEPER	S	1.00	1,333.00	B	1,615.00		SC
1934	STOREKEEPER	A	1.00	1,188.00	B	1,440.00		
1936	SENIOR STOREKEEPER	A	1.00	1,264.00	B	1,532.00		
7126	MECHANICAL SHOP AND EQUIPMENT SUPT	A	1.00	2,135.00	B	2,596.00		
7232	HETCH HETCHY MECHANICAL SHOP SUPERVISOR.	A	1.00	2,213.00	B	2,213.00		
7325	GENERAL UTILITY MECHANIC	A	10.00	2,008.00	B	2,008.00		
7330	SENIOR GENERAL UTILITY MECHANIC	A	1.00	2,109.00	B	2,109.00		
7390	WELDER	A	1.00	1,596.00	B	1,936.00		
7410	AUTOMOTIVE SERVICE WORKER	A	1.00	1,246.00	B	1,510.00		
	Sub Total		**19.00**					
	Sub Total		**19.00**					
	Subfund Total		**19.00**					
	Program Total		**19.00**					

Department: HHP 32 HETCH HETCHY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCL HETCH HETCHY PROJECT OPERATIONS
Sub-Fund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1402	JUNIOR CLERK	A	1.00	989.00	B	1,197.00		SC
1410	CHIEF CLERK	A	1.00	1,694.00	B	2,058.00	Z	
1424	CLERK TYPIST	A	2.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST	N	1.00	1,223.00	B	1,481.00		SC
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00		
1630	ACCOUNT CLERK	S	1.00	1,155.00	B	1,398.00		SC
1632	SENIOR ACCOUNT CLERK	A	1.00	1,333.00	B	1,615.00		
1771	MEDIA PRODUCTION SPECIALIST	A	1.00	1,460.00	B	1,769.00		
2471	WATER QUALITY CHEMIST	A	1.00	1,778.00	B	2,161.00	Z	SC
2654	COOK	A	1.00	1,313.00	B	1,592.00		
2706	HOUSEKEEPER	A	2.00	989.00	B	1,197.00		
3417	GARDENER	A	2.00	1,285.00	B	1,558.00		
3418	GARDENER ASSISTANT SUPERVISOR	A	1.00	1,484.00	B	1,800.00		
5138	HETCH HETCHY PROJ SUPT OF OPERATIONS	A	1.00	2,835.00	B	3,446.00	Z	
5247	ASSOCIATE SANITARY ENGINEER	A	1.00	2,110.00	B	2,564.00	Z	
7102	MAINT AND REPAIR ASST SUPT HETCH HETCHY.	A	1.00	2,666.00	B	3,241.00	Z	
7125	ELEC OPER AND MAINT SUPT HETCH HETCHY	A	1.00	2,551.00	B	3,101.00	Z	
7226	CARPENTER SUPERVISOR I	A	1.00	2,115.00	B	2,571.00		
7229	TRANSMISSION LINE SUPERVISOR I	A	2.00	2,053.00	B	2,496.00		
7255	POWER HOUSE ELECTRICIAN SUPERVISOR I	A	1.00	2,053.00	B	2,496.00		
7259	WATER AND POWER MAINTENANCE SUPERVISOR I	A	3.00	1,736.00	B	2,110.00		
7270	WATERSHED KEEPER SUPERVISOR	A	1.00	1,495.00	B	1,814.00		
7284	UTILITY PLUMBER SUPERVISOR II	A	1.00	2,388.00	B	2,902.00		
7318	ELECTRONIC MAINTENANCE TECHNICIAN	A	8.00	2,115.00	B	2,571.00		
7318	ELECTRONIC MAINTENANCE TECHNICIAN	A	2.00	2,115.00	B	2,571.00		SC
7318	ELECTRONIC MAINTENANCE TECHNICIAN	R	1.00	2,115.00	B	2,571.00		
7328	OPERATING ENGINEER, UNIVERSAL	A	2.00	1,844.00	B	2,242.00		
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	A	1.00	2,287.00	B	2,779.00		
7338	ELECTRICAL LINE WORKER	A	6.00	1,818.00	B	2,209.00		
7340	MAINTENANCE CONTROLLER	N	0.50	2,341.00	B	2,341.00		SC
7344	CARPENTER	A	2.00	1,714.00	B	2,084.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HHP 32 HETCH HETCHY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCL HETCH HETCHY PROJECT OPERATIONS
Sub-Fund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

7345	ELECTRICIAN.....	A	1.00	1,818.00	B	2,209.00			
7345	ELECTRICIAN.....	A	1.00	1,818.00	B	2,209.00		SC	
7346	PAINTER.....	A	2.00	1,558.00	B	1,890.00			
7347	PLUMBER.....	A	1.00	1,975.00	B	2,401.00			
7347	PLUMBER.....	N	0.50	1,975.00	B	2,401.00		SC	
7355	TRUCK DRIVER.....	A	5.00	1,484.00	B	1,890.00			
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	A	1.00	2,035.00	B	2,035.00			
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	A	1.00	2,035.00	B	2,035.00		SC	
7373	SENIOR STATIONARY ENGINEER, SEWAGE PLANT	A	1.00	2,299.00	B	2,299.00			
7432	ELECTRICAL LINE HELPER.....	A	1.00	1,573.00	B	1,909.00			
7432	ELECTRICAL LINE HELPER.....	N	1.00	1,573.00	B	1,909.00		SC	
7470	WATERSHED KEEPER.....	A	5.00	1,404.00	B	1,702.00			
7482	POWER GENERATION TECHNICIAN II	A	12.00	1,674.00	B	2,033.00		SC	
7484	SR POWER GENERATION TECH	A	5.00	1,791.00	B	2,178.00		SC	
7488	POWER GENERATION SUPV	A	1.00	2,115.00	B	2,571.00	Z	SC	
7514	GENERAL LABORER.....	A	16.00	1,243.00	B	1,506.00			
7514	GENERAL LABORER.....	N	0.50	1,243.00	B	1,506.00		SC	
AA69	POWER GENERATION SITE SUPV.....	A	1.00	1,862.00	B	2,264.00		SC	
TEMP	TEMPORARY	A	5.04						
	Sub Total		**114.54**						
	Sub Total		**114.54**						
	Subfund Total		**114.54**						
	Program Total		**114.54**						

Department: HHP 32 HETCH HETCHY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCM HETCH HETCHY MAINTENANCE ENGINEERING
Sub-Fund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1372	SPECIAL ASSISTANT XIII.....	O	1.00	2,297.00	B	2,793.00	Z	SC	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
5137	MAINT ENG MANAGER, HETCH HETCHY PROJ....	A	1.00	2,819.00	B	3,426.00	Z		
5206	ASSOCIATE CIVIL ENGINEER.....	A	1.00	2,110.00	B	2,564.00	Z	SC	
5208	CIVIL ENGINEER.....	A	1.00	2,442.00	B	2,969.00	Z	SC	
5208	CIVIL ENGINEER.....	R	1.00	2,442.00	B	2,969.00	Z		
5236	ASSISTANT ELECTRICAL ENGINEER.....	A	1.00	1,778.00	B	2,161.00	Z	SC	
5240	ELECTRICAL ENGINEER.....	A	1.00	2,442.00	B	2,969.00	Z		
5242	SENIOR ELECTRICAL ENGINEER.....	A	2.00	2,827.00	B	3,436.00	Z		
5252	ASSISTANT MECHANICAL ENGINEER.....	O	1.00	1,778.00	B	2,161.00	Z	TC	
5260	ARCHITECTURAL ASSISTANT I.....	A	1.00	1,440.00	B	1,744.00		SC	
5352	ELECTRICAL ENGINEERING ASSISTANT II.....	A	1.00	1,433.00	B	1,736.00		SC	
5362	CIVIL ENGINEERING ASSISTANT II.....	O	1.00	1,433.00	B	1,736.00		TC	
5620	REGULATORY SPECIALIST.....	A	1.00	1,895.00	B	2,303.00	Z		
6106	SANITARY ENGINEERING TECHNICIAN.....	S	1.00	1,577.00	B	1,914.00		SC	
	Sub Total		**16.00**						
	Sub Total		**16.00**						
	Subfund Total		**16.00**						
	Program Total		**16.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HHP 32 HETCH HETCHY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCN ENERGY CONSERVATION
Sub-Fund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1842	MANAGEMENT ASSISTANT.....	S	1.00	1,562.00	B	1,895.00		Z	SC
1888	MGR, BUREAU ENEG CONSERV, PUC.....	A	1.00	2,332.00	B	2,835.00		Z	
5604	ASSISTANT ENERGY SPECIALIST.....	A	1.00	1,352.00	B	1,638.00			
5604	ASSISTANT ENERGY SPECIALIST.....	O	3.00	1,352.00	B	1,638.00			TC
5606	ENERGY SPECIALIST.....	A	1.00	1,678.00	B	2,038.00		Z	
5606	ENERGY SPECIALIST.....	O	5.00	1,678.00	B	2,038.00		Z	TC
5608	SENIOR ENERGY SPECIALIST.....	A	1.00	1,941.00	B	2,360.00		Z	
	Sub Total		**13.00**						
	Sub Total		**13.00**						
	Subfund Total		**13.00**						
	Program Total		**13.00**						

Department: HHP 32 HETCH HETCHY (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCO HETCH HETCHY ADMINISTRATION
Sub-Fund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1054	IS BUSINESS ANALYST-PRINCIPAL	S	1.00	2,430.00		2,953.00			SC
1426	SENIOR CLERK TYPIST.....	N	1.00	1,223.00	B	1,481.00			SC
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1632	SENIOR ACCOUNT CLERK.....	R	1.00	1,333.00	B	1,615.00			
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00		Z	
1842	MANAGEMENT ASSISTANT.....	N	0.50	1,562.00	B	1,895.00		Z	SC
5185	GENERAL MANAGER, HETCH HETCHY PROJECT...	A	1.00	3,566.00	B	4,334.00		Z	
5204	ASSISTANT CIVIL ENGINEER.....	O	1.00	1,778.00	B	2,161.00		Z	TC
5238	ASSOCIATE ELECTRICAL ENGINEER.....	R	1.00	2,110.00	B	2,564.00		Z	
5238	ASSOCIATE ELECTRICAL ENGINEER.....	S	1.00	2,110.00	B	2,564.00		Z	SC
5380	STUDENT ENGINEERING TRAINEE I.....	O	2.00	1,246.00	B	1,246.00			TC
5382	STUDENT ENGINEERING TRAINEE III.....	O	1.00	1,400.00	B	1,400.00			TC
5504	PROJECT MANAGER II.....	Q	1.00	3,185.00	B	3,185.00		Z	SC
5630	WATER & POWER ANALYST I	A	1.00	1,650.00	B	2,004.00			SC
5631	WATER & POWER ANALYST II	A	1.00	1,823.00	B	2,215.00		Z	SC
5633	WATER & POWER SPECIALIST	A	3.00	2,371.00	B	2,882.00		Z	SC
5633	WATER & POWER SPECIALIST	O	2.00	2,371.00	B	2,882.00		Z	TC
5634	WATER & POWER RESOURCES MGR	A	1.00	2,737.00	B	3,327.00		Z	SC
7229	TRANSMISSION LINE SUPERVISOR I.....	Q	1.00	2,053.00	B	2,496.00			SC
7338	ELECTRICAL LINE WORKER.....	Q	2.00	1,818.00	B	2,209.00			SC
	Sub Total		**24.50**						
	Sub Total		**24.50**						
	Subfund Total		**24.50**						
	Program Total		**24.50**						
	Department Total		**187.04**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DHA CENTRAL ADMINISTRATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0114	BOARD/COMMISSION MEMBER, GROUP II.....	A	0.00	100.00	M	100.00		
1163	EXEC ASST TO THE DIRECTOR OF HEALTH.....	A	1.00	3,068.00	B	3,068.00	Z	
1168	DIRECTOR OF HEALTH.....	A	1.00	5,241.00	B	6,688.00	Z	
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,339.00	B	1,622.00		
1231	ASST. MGR., EEO PROGRAMS	A	1.00	2,172.00	B	2,640.00	Z	
1233	EEO PROGRAMS SPECIALIST	A	3.75	1,638.00	B	1,990.00	Z	
1242	PERSONNEL ANALYST.....	A	3.00	1,588.00	B	2,023.00	Z	
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,990.00	B	2,418.00	Z	
1276	DEPARTMENTAL PERSONNEL DIRECTOR.....	A	1.00	2,989.00	B	3,633.00	Z	
1368	SPECIAL ASSISTANT IX.....	A	1.00	1,731.00	B	2,104.00	Z	SC
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00		
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		
1424	CLERK TYPIST.....	S	1.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST.....	A	1.50	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST.....	L	2.00	1,223.00	B	1,481.00		
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
1446	SECRETARY II.....	S	1.00	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I.....	A	3.00	1,470.00	B	1,782.00		
1452	EXECUTIVE SECRETARY II.....	A	2.00	1,562.00	B	1,895.00		
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,727.00	B	2,099.00		
1551	SECRETARY, HEALTH COMMISSION.....	A	1.00	2,360.00	B	2,868.00	Z	
1654	PRINCIPAL ACCOUNTANT.....	A	2.00	1,840.00	B	2,236.00	Z	
1666	FINANCE DIRECTOR, DEPT OF PUB HEALTH....	A	1.00	3,479.00	B	4,229.00	Z	SC
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	1.00	1,391.00	B	1,686.00		SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z	
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	3.75	1,980.00	B	2,407.00	Z	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	L	1.00	2,314.00	B	2,813.00	Z	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	S	1.00	2,314.00	B	2,813.00	Z	SC
2143	HOSPITAL ASSISTANT ADMINISTRATOR.....	R	0.50	2,647.00	B	3,217.00	Z	SC
2586	HEALTH WORKER II.....	A	1.00	1,217.00	B	1,474.00		
2588	HEALTH WORKER IV.....	L	0.50	1,558.00	B	1,890.00		
2820	SENIOR HEALTH PROGRAM PLANNER.....	A	5.00	2,110.00	B	2,564.00	Z	
2821	DIRECTOR OF HEALTH PROGRAM PLANNING.....	A	1.00	2,793.00	B	3,396.00	Z	
2978	CONTRACT COMPLIANCE OFFICER II.....	A	1.00	2,545.00	B	3,093.00	Z	
2992	CONTRACT COMPLIANCE OFFICER I.....	L	0.25	1,941.00	B	2,360.00	Z	
8204	INSTITUTIONAL POLICE OFFICER.....	A	2.00	1,474.00	B	1,787.00	L	
8205	INSTITUTIONAL POLICE SERGEANT.....	S	1.00	1,634.00	B	1,985.00	L	
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	N	0.50	917.00	B	917.00		SC
A610	INFORMATION SERVICES DIRECTOR.....	A	1.00	3,199.00	B	3,888.00		SC
A611	ADMIN-HEALTH INFO. SERVICES.....	A	1.00	2,571.00	B	3,126.00		SC
AA35	ASST. DIRECTOR OF BUDGET & PLANNING.....	A	1.00	2,178.00	B	2,647.00		SC
AA93	CHIEF, BUREAU OF SAFETY.....	A	1.00	2,209.00	B	2,685.00		SC
TEMP	TEMPORARY	A	1.01					
	Sub Total		**57.76**					
	Sub Total		**57.76**					
	Subfund Total		**57.76**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DHA CENTRAL ADMINISTRATION
Sub-Fund: 1G AGF AAP GF-ANNUAL PROJECT
Project: PHCMIS DPH MIS PROJECT
Grant:

1002	IS OPERATOR-JOURNEY	S	3.00	1,200.00		1,454.00		SC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 — **PUBLIC HEALTH** — (D) - COMMUNITY HEALTH
Program: DHA — **CENTRAL ADMINISTRATION**
Sub-Fund: 1G AGF AAP — **GF-ANNUAL PROJECT**
Project: PHCMIS — **DPH MIS PROJECT**
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1003	IS OPERATOR-SENIOR	S	3.00	1,372.00		1,662.00		SC	
1005	IS OPERATOR-SUPERVISOR	S	5.00	1,670.00		2,028.00		SC	
1012	IS TECHNICIAN-JOURNEY	S	2.00	1,398.00		1,694.00			
1012	IS TECHNICIAN-JOURNEY	S	1.00	1,398.00		1,694.00		SC	
1013	IS TECHNICIAN-SENIOR	S	2.00	1,615.00		1,960.00		SC	
1021	IS ADMINISTRATOR I	S	1.00	1,391.00		1,686.00			
1021	IS ADMINISTRATOR I	S	2.00	1,391.00		1,686.00		SC	
1024	IS ADMINISTRATOR-SUPERVISOR	S	1.00	2,204.00		2,679.00		SC	
1042	IS ENGINEER-JOURNEY	S	1.00	2,258.00		2,745.00			
1042	IS ENGINEER-JOURNEY	S	2.00	2,258.00		2,745.00		SC	
1043	IS ENGINEER-SENIOR	S	2.00	2,502.00		3,041.00			
1043	IS ENGINEER-SENIOR	S	1.00	2,502.00		3,041.00		SC	
1044	IS ENGINEER-PRINCIPAL	S	3.00	2,693.00		3,273.00		SC	
1054	IS BUSINESS ANALYST-PRINCIPAL	S	2.00	2,430.00		2,953.00		SC	
1063	IS PROGRAMMER ANALYST-SENIOR	S	2.00	1,895.00		2,303.00			
1070	IS PROJECT DIRECTOR	S	1.00	2,551.00		3,101.00			
1652	SENIOR ACCOUNTANT.....	R	1.00	1,517.00	B	1,840.00	Z		
1880	CHIEF OF SYSTEMS.....	R	1.00	2,933.00	B	3,566.00	Z		
	Sub Total		**36.00**						
	Sub Total		**36.00**						
	Subfund Total		**36.00**						
	Program Total		**93.76**						

Department: HPH 82 — **PUBLIC HEALTH** — (D) - COMMUNITY HEALTH
Program: DHC — **COMM HLTH - ADMINISTRATION**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1053	IS BUSINESS ANALYST-SENIOR	S	1.00	2,099.00		2,551.00		SC	
1054	IS BUSINESS ANALYST-PRINCIPAL	S	1.00	2,430.00		2,953.00		SC	
1063	IS PROGRAMMER ANALYST-SENIOR	S	1.00	1,895.00		2,303.00		SC	
1202	PERSONNEL CLERK.....	A	2.00	1,194.00	B	1,447.00			
1220	PAYROLL CLERK.....	A	3.00	1,375.00	B	1,666.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,506.00	B	1,827.00			
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	A	1.00	1,670.00	B	2,028.00			
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,761.00	B	2,140.00			
1242	PERSONNEL ANALYST.....	A	2.00	1,588.00	B	2,023.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,319.00	B	2,819.00	Z		
1372	SPECIAL ASSISTANT XIII.....	N	1.00	2,297.00	B	2,793.00	Z	SC	
1374	SPECIAL ASSISTANT XV.....	A	1.00	2,660.00	B	3,234.00	Z	SC	
1375	SPECIAL ASSISTANT XVI.....	N	1.00	2,862.00	B	3,479.00	Z	SC	
1426	SENIOR CLERK TYPIST.....	A	6.25	1,223.00	B	1,481.00			
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1632	SENIOR ACCOUNT CLERK.....	A	4.00	1,333.00	B	1,615.00			
1632	SENIOR ACCOUNT CLERK.....	N	0.15	1,333.00	B	1,615.00			
1632	SENIOR ACCOUNT CLERK.....	S	2.00	1,333.00	B	1,615.00			
1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,840.00	B	2,236.00	Z		
1655	SYSTEMS ACCOUNTANT.....	A	2.00	1,932.00	B	2,348.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DHC COMM HLTH - ADMINISTRATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1655	SYSTEMS ACCOUNTANT	S	3.00	1,932.00	B	2,348.00	Z	SC	
1657	SENIOR SYSTEMS ACCOUNTANT	A	1.00	2,079.00	B	2,527.00	Z		
1657	SENIOR SYSTEMS ACCOUNTANT	A	1.00	2,079.00	B	2,527.00	Z	SC	
1659	CHIEF SYSTEMS ACCOUNTANT	S	1.00	2,527.00	B	3,072.00	Z	SC	
1675	SUPERVISING FISCAL OFFICER	A	1.00	2,647.00	B	3,217.00	Z		
1720	DATA ENTRY OPERATOR	A	1.00	1,003.00	B	1,214.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I	N	1.00	1,391.00	B	1,686.00		SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II	R	1.00	1,686.00	B	2,048.00	Z		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III	A	1.00	2,048.00	B	2,490.00	Z	SC	
1820	JUNIOR ADMINISTRATIVE ANALYST	S	1.00	1,333.00	B	1,615.00			
1821	MANAGEMENT INFO SYSTEMS MANAGER	R	1.00	2,388.00	B	2,902.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST	S	1.00	1,980.00	B	2,407.00	Z		
1842	MANAGEMENT ASSISTANT	A	1.00	1,562.00	B	1,895.00	Z		
1924	MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,134.00	B	1,372.00			
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	S	1.00	1,223.00	B	1,481.00		SC	
2320	REGISTERED NURSE	R	2.00	2,041.00	B	2,386.00			
2454	CLINICAL PHARMACIST	R	0.60	2,478.00	B	3,012.00			
2736	PORTER	A	1.50	1,123.00	B	1,359.00			
2738	PORTER ASSISTANT SUPERVISOR	S	1.00	1,235.00	B	1,495.00			
2785	ASSISTANT GENERAL SERVICES MANAGER	A	1.00	1,484.00	B	1,800.00			
2819	ASSISTANT HEALTH EDUCATOR	A	0.40	1,592.00	B	1,932.00			
2819	ASSISTANT HEALTH EDUCATOR	R	3.20	1,592.00	B	1,932.00			
2822	HEALTH EDUCATOR	R	3.30	1,840.00	B	2,236.00	Z		
2822	HEALTH EDUCATOR	S	0.30	1,840.00	B	2,236.00	Z		
2846	NUTRITIONIST	R	0.95	1,840.00	B	2,236.00	Z		
2846	NUTRITIONIST	S	0.20	1,840.00	B	2,236.00	Z		
2891	DEPUTY DIR FOR BUS & OPERS, DPH	A	1.00	4,106.00	B	4,991.00	Z		
2896	DEPUTY DIRECTOR FOR COMM HEALTH PROG	A	1.00	3,948.00	B	4,799.00	Z		
4321	CASHIER II	A	1.00	1,194.00	B	1,447.00			
7524	INSTITUTION UTILITY WORKER	S	1.00	1,086.00	B	1,313.00			
9910	PUBLIC SERVICE TRAINEE	R	1.00	0.00	C	0.00		TC	
A611	ADMIN-HEALTH INFO. SERVICES	A	1.00	2,571.00	B	3,126.00		SC	
AB34	DIR OF COMMUNITY HEALTH SVCS	S	1.00	3,633.00	B	4,416.00		SC	
TEMP	TEMPORARY	A	1.58						
	Sub Total		**79.43**						
	Sub Total		**79.43**						
	Subfund Total		**79.43**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DHC COMM HLTH - ADMINISTRATION
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

2736	PORTER	A	5.00	1,123.00	B	1,359.00			
2738	PORTER ASSISTANT SUPERVISOR	A	1.00	1,235.00	B	1,495.00			
TEMP	TEMPORARY	A	1.36						
	Sub Total		**7.36**						
	Sub Total		**7.36**						
	Subfund Total		**7.36**						
	Program Total		**86.79**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DLT MENTAL HEALTH - LONG TERM CARE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

2230	PHYSICIAN SPECIALIST	A	2.00	3,126.00	B	3,799.00	Z	
2232	SENIOR PHYSICIAN SPECIALIST	A	1.00	3,446.00	B	4,188.00	Z	
2320	REGISTERED NURSE	A	1.00	2,041.00	B	2,386.00		
2409	PHARMACY TECHNICIAN	A	0.50	1,642.00	B	1,994.00		
2454	CLINICAL PHARMACIST	A	0.50	2,478.00	B	3,012.00		
2575	RESEARCH PSYCHOLOGIST	A	1.00	2,314.00	B	2,813.00	Z	
2910	SOCIAL WORKER	A	1.00	1,359.00	B	1,646.00	Z	
2930	PSYCHIATRIC SOCIAL WORKER	A	5.00	1,858.00	B	2,258.00	Z	
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES	A	6.00	917.00	B	917.00		TC
	Sub Total		**18.00**					
	Sub Total		**18.00**					
	Subfund Total		**18.00**					
	Program Total		**18.00**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1002	IS OPERATOR-JOURNEY	S	1.00	1,200.00		1,454.00		SC
1044	IS ENGINEER-PRINCIPAL	S	1.00	2,693.00		3,273.00		SC
1053	IS BUSINESS ANALYST-SENIOR	S	2.00	2,099.00		2,551.00		SC
1054	IS BUSINESS ANALYST-PRINCIPAL	N	0.75	2,430.00		2,953.00		SC
1054	IS BUSINESS ANALYST-PRINCIPAL	S	2.00	2,430.00		2,953.00		SC
1063	IS PROGRAMMER ANALYST-SENIOR	S	1.00	1,895.00		2,303.00		SC
1070	IS PROJECT DIRECTOR	S	2.00	2,551.00		3,101.00		SC
1372	SPECIAL ASSISTANT XIII	A	1.00	2,297.00	B	2,793.00	Z	SC
1404	CLERK	A	1.00	1,076.00	B	1,301.00		
1424	CLERK TYPIST	A	2.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	27.00	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST	S	1.00	1,223.00	B	1,481.00		
1430	TRANSCRIBER TYPIST	A	3.00	1,223.00	B	1,481.00		
1432	SENIOR TRANSCRIBER TYPIST	A	2.00	1,352.00	B	1,638.00		
1444	SECRETARY I	A	2.00	1,166.00	B	1,411.00		
1446	SECRETARY II	A	7.00	1,352.00	B	1,638.00		
1446	SECRETARY II	N	1.50	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00		
1454	EXECUTIVE SECRETARY III	A	1.00	1,727.00	B	2,099.00		
1630	ACCOUNT CLERK	A	7.00	1,155.00	B	1,398.00		
1632	SENIOR ACCOUNT CLERK	A	6.00	1,333.00	B	1,615.00		
1632	SENIOR ACCOUNT CLERK	N	2.25	1,333.00	B	1,615.00		
1632	SENIOR ACCOUNT CLERK	S	1.00	1,333.00	B	1,615.00		
1637	PATIENT ACCOUNTS CLERK	A	1.00	1,477.00	B	1,791.00		
1650	ACCOUNTANT	A	1.00	1,339.00	B	1,622.00		
1652	SENIOR ACCOUNTANT	A	7.00	1,517.00	B	1,840.00	Z	
1652	SENIOR ACCOUNTANT	N	0.75	1,517.00	B	1,840.00	Z	
1654	PRINCIPAL ACCOUNTANT	A	1.00	1,840.00	B	2,236.00	Z	
1657	SENIOR SYSTEMS ACCOUNTANT	S	2.00	2,079.00	B	2,527.00	Z	SC
1662	PATIENT ACCOUNTS ASST SUPERVISOR	A	2.00	1,520.00	B	1,844.00		
1675	SUPERVISING FISCAL OFFICER	A	1.00	2,647.00	B	3,217.00	Z	
1720	DATA ENTRY OPERATOR	A	1.00	1,003.00	B	1,214.00		
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I	N	0.75	1,391.00	B	1,686.00		SC
1822	ADMINISTRATIVE ANALYST	N	0.75	1,744.00	B	2,120.00	Z	SC

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1823	SENIOR ADMINISTRATIVE ANALYST.....	N	0.75	1,980.00	B	2,407.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,314.00	B	2,813.00	Z		
1842	MANAGEMENT ASSISTANT.....	N	0.75	1,562.00	B	1,895.00	Z		
2114	MEDICAL RECORDS TECHNICIAN SUPERVISOR...	A	3.00	1,670.00	B	2,028.00			
2116	ASSOCIATE DIRECTOR MEDICAL RECORDS.....	A	1.00	1,809.00	B	2,199.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST.....	A	37.38	3,446.00	B	4,188.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST.....	N	2.80	3,446.00	B	4,188.00	Z		
2235	MEDICAL DIRECTOR, DEPARTMENT OF HEALTH..	A	1.00	4,164.00	B	5,062.00	Z		
2246	ASSISTANT DIRECTOR CLINICAL SERVICES I..	A	4.00	2,332.00	B	2,835.00	Z		
2246	ASSISTANT DIRECTOR CLINICAL SERVICES I..	N	0.75	2,332.00	B	2,835.00	Z	SC	
2248	ASSISTANT DIRECTOR CLINICAL SERVICES II.	A	2.00	2,902.00	B	3,527.00	Z		
2248	ASSISTANT DIRECTOR CLINICAL SERVICES II.	R	1.00	2,902.00	B	3,527.00	Z		
2305	PSYCHIATRIC TECHNICIAN.....	A	3.00	1,506.00	B	1,827.00			
2306	SENIOR PSYCHIATRIC ORDERLY.....	A	2.00	1,565.00	B	1,899.00			
2320	REGISTERED NURSE.....	A	13.17	2,041.00	B	2,386.00			
2322	HEAD NURSE.....	A	3.00	2,449.00	B	3,158.00			
2323	CLINICAL NURSE SPECIALIST.....	A	8.00	2,309.00	B	3,186.00			
2350	INSTRUCTOR OF NURSING.....	R	1.00	2,621.00	B	3,381.00	Z		
2409	PHARMACY TECHNICIAN.....	A	1.00	1,642.00	B	1,994.00			
2450	PHARMACIST.....	N	1.00	2,247.00	B	2,732.00	Z		
2454	CLINICAL PHARMACIST.....	A	5.00	2,478.00	B	3,012.00			
2526	AMBULANCE DRIVER.....	A	2.00	1,895.00	B	2,303.00			
2548	OCCUPATIONAL THERAPIST.....	A	1.00	1,895.00	B	2,303.00	Z		
2550	SENIOR OCCUPATIONAL THERAPIST.....	A	1.70	2,140.00	B	2,602.00	Z		
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV..	A	1.20	1,761.00	B	2,140.00	Z		
2565	ACUPUNCTURIST.....	A	1.00	1,547.00	B	1,876.00	Z		
2566	REHABILITATION COUNSELOR.....	A	3.00	1,524.00	B	1,849.00			
2574	CLINICAL PSYCHOLOGIST.....	A	14.50	2,151.00	B	2,614.00	Z		
2575	RESEARCH PSYCHOLOGIST.....	A	1.00	2,314.00	B	2,813.00	Z		
2586	HEALTH WORKER II.....	A	2.00	1,217.00	B	1,474.00			
2587	HEALTH WORKER III.....	A	7.00	1,333.00	B	1,615.00			
2588	HEALTH WORKER IV.....	A	10.00	1,558.00	B	1,890.00			
2589	HEALTH PROGRAM COORDINATOR I.....	A	2.00	1,562.00	B	1,895.00	Z		
2589	HEALTH PROGRAM COORDINATOR I.....	N	1.50	1,562.00	B	1,895.00	Z	SC	
2591	HEALTH PROGRAM COORDINATOR II.....	A	2.00	1,778.00	B	2,161.00	Z		
2593	HEALTH PROGRAM COORDINATOR III.....	A	4.00	1,990.00	B	2,418.00	Z		
2593	HEALTH PROGRAM COORDINATOR III.....	N	0.75	1,990.00	B	2,418.00	Z		
2708	CUSTODIAN.....	A	0.50	1,123.00	B	1,359.00			
2819	ASSISTANT HEALTH EDUCATOR.....	A	1.00	1,592.00	B	1,932.00			
2820	SENIOR HEALTH PROGRAM PLANNER.....	N	0.75	2,110.00	B	2,564.00	Z		
2823	MENTAL HEALTH EDUCATOR.....	A	1.00	1,840.00	B	2,236.00	Z		
2880	DIR OF BUS. & OPER, MENTAL HEALTH PROG..	A	1.00	3,248.00	B	3,948.00	Z		
2895	DEPUTY DIRECTOR FOR MENTAL HEALTH PROG..	A	1.00	3,948.00	B	4,799.00	Z		
2905	SENIOR ELIGIBILITY WORKER.....	A	3.50	1,528.00	B	1,853.00			
2910	SOCIAL WORKER.....	N	2.25	1,359.00	B	1,646.00	Z		
2930	PSYCHIATRIC SOCIAL WORKER	A	44.50	1,858.00	B	2,258.00	Z		
2930	PSYCHIATRIC SOCIAL WORKER	N	2.48	1,858.00	B	2,258.00	Z		
2930	PSYCHIATRIC SOCIAL WORKER	R	2.00	1,858.00	B	2,258.00	Z		
2932	SENIOR PSYCHIATRIC SOCIAL WORKER	A	16.50	1,941.00	B	2,360.00	Z		
2932	SENIOR PSYCHIATRIC SOCIAL WORKER	N	1.50	1,941.00	B	2,360.00	Z	SC	
2933	CONSERVATORSHIP/CASE MGNT SUPERVISOR....	A	2.00	2,058.00	B	2,502.00	Z		
2992	CONTRACT COMPLIANCE OFFICER I.....	A	2.00	1,941.00	B	2,360.00	Z		
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	A	1.50	917.00	B	917.00		TC	
A114	MIS MANAGER.....	A	1.00	2,571.00	B	3,126.00		SC	
TEMP	TEMPORARY	A	1.98						
	Sub Total		**327.46**						
	Sub Total		**327.46**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Subfund Total		**327.46**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	0.50	1,223.00	B	1,481.00		
1650	ACCOUNTANT.....	A	0.50	1,339.00	B	1,622.00		
2232	SENIOR PHYSICIAN SPECIALIST.....	A	0.50	3,446.00	B	4,188.00	Z	
2574	CLINICAL PSYCHOLOGIST.....	A	0.50	2,151.00	B	2,614.00	Z	SC
2930	PSYCHIATRIC SOCIAL WORKER	A	4.38	1,858.00	B	2,258.00	Z	
2932	SENIOR PSYCHIATRIC SOCIAL WORKER	A	1.50	1,941.00	B	2,360.00	Z	
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	A	0.75	917.00	B	917.00		TC
	Sub Total		**8.63**					
	Sub Total		**8.63**					
	Subfund Total		**8.63**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HMPATH SB MCKINNEY-PATH
Grant:

2230	PHYSICIAN SPECIALIST.....	G	0.19	3,126.00	B	3,799.00	Z	TC
2320	REGISTERED NURSE.....	G	0.19	2,041.00	B	2,386.00		TC
2588	HEALTH WORKER IV.....	G	0.19	1,558.00	B	1,890.00		TC
2932	SENIOR PSYCHIATRIC SOCIAL WORKER	G	0.19	1,941.00	B	2,360.00	Z	TC
	Sub Total		**0.76**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HMSSOC SAMHSA-SYSTEM OF CARE (SSOC)
Grant:

2246	ASSISTANT DIRECTOR CLINICAL SERVICES I..	G	2.00	2,332.00	B	2,835.00	Z	TC
2248	ASSISTANT DIRECTOR CLINICAL SERVICES II.	G	2.00	2,902.00	B	3,527.00	Z	TC
2576	SUPERVISING CLINICAL PSYCHOLOGIST.....	G	1.00	2,166.00	B	2,632.00	Z	TC
2593	HEALTH PROGRAM COORDINATOR III.....	G	3.00	1,990.00	B	2,418.00	Z	TC
2823	MENTAL HEALTH EDUCATOR.....	G	0.75	1,840.00	B	2,236.00	Z	TC
2930	PSYCHIATRIC SOCIAL WORKER	G	2.00	1,858.00	B	2,258.00	Z	TC
	Sub Total		**10.75**					
	Sub Total		**11.51**					
	Subfund Total		**11.51**					
	Program Total		**347.60**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1052	IS BUSINESS ANALYST	S	1.00	1,814.00		2,204.00		SC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1053	IS BUSINESS ANALYST-SENIOR	S	1.00	2,099.00		2,551.00		SC
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00		
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00		
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00		
1632	SENIOR ACCOUNT CLERK.....	S	1.00	1,333.00	B	1,615.00		
1652	SENIOR ACCOUNTANT.....	A	2.00	1,517.00	B	1,840.00	Z	SC
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,840.00	B	2,236.00	Z	
1657	SENIOR SYSTEMS ACCOUNTANT.....	S	1.00	2,079.00	B	2,527.00	Z	SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z	SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	2.00	1,980.00	B	2,407.00	Z	
1823	SENIOR ADMINISTRATIVE ANALYST.....	N	0.75	1,980.00	B	2,407.00	Z	SC
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,314.00	B	2,813.00	Z	
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z	
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z	SC
2248	ASSISTANT DIRECTOR CLINICAL SERVICES II.	A	1.00	2,902.00	B	3,527.00	Z	
2587	HEALTH WORKER III.....	A	1.00	1,333.00	B	1,615.00		
2591	HEALTH PROGRAM COORDINATOR II.....	A	1.00	1,778.00	B	2,161.00	Z	
2593	HEALTH PROGRAM COORDINATOR III.....	A	2.00	1,990.00	B	2,418.00	Z	SC
2593	HEALTH PROGRAM COORDINATOR III.....	N	1.50	1,990.00	B	2,418.00	Z	SC
2803	EPIDEMIOLOGIST II.....	A	1.00	2,019.00	B	2,454.00	Z	
2992	CONTRACT COMPLIANCE OFFICER I.....	A	1.00	1,941.00	B	2,360.00	Z	
2992	CONTRACT COMPLIANCE OFFICER I.....	A	1.00	1,941.00	B	2,360.00	Z	SC
TEMP	TEMPORARY	A	0.21					
TEMP	TEMPORARY	A	0.47					
	Sub Total		**28.93**					
	Sub Total		**28.93**					
	Subfund Total		**28.93**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project: PHM005 DUI - FIRST OFFENDER PROGRAM
Grant:

2591	HEALTH PROGRAM COORDINATOR II.....	A	1.00	1,778.00	B	2,161.00	Z	
	Sub Total		**1.00**					
	Sub Total		**1.00**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project: PHM006 AB286 - STATHAM
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
2591	HEALTH PROGRAM COORDINATOR II.....	A	1.00	1,778.00	B	2,161.00	Z	
TEMP	TEMPORARY	A	0.64					
	Sub Total		**2.64**					
	Sub Total		**2.64**					
	Subfund Total							

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
			3.64						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HMTARC M.HEALTH CSAS TARGET CITY GRANT
Grant:

1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,314.00	B	2,813.00	Z	
	Sub Total		**1.00**					
	Sub Total		**1.00**					
	Subfund Total		**1.00**					
	Program Total		**33.57**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1054	IS BUSINESS ANALYST-PRINCIPAL	S	1.00	2,430.00		2,953.00		SC
1372	SPECIAL ASSISTANT XIII.....	A	2.00	2,297.00	B	2,793.00	Z	SC
1375	SPECIAL ASSISTANT XVI.....	A	1.00	2,862.00	B	3,479.00	Z	SC
1424	CLERK TYPIST.....	A	3.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST.....	N	0.75	1,223.00	B	1,481.00		
1444	SECRETARY I.....	A	4.00	1,166.00	B	1,411.00		
1446	SECRETARY II.....	A	2.50	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00		
1720	DATA ENTRY OPERATOR.....	A	1.00	1,003.00	B	1,214.00		
2320	REGISTERED NURSE.....	A	0.00	2,041.00	B	2,386.00		
2820	SENIOR HEALTH PROGRAM PLANNER.....	N	0.75	2,110.00	B	2,564.00	Z	SC
2822	HEALTH EDUCATOR.....	A	1.10	1,840.00	B	2,236.00	Z	
2830	PUBLIC HEALTH NURSE.....	A	0.50	2,041.00	B	2,752.00	Z	
6108	ENVIRONMENTAL HEALTH TECH I.....	A	5.00	1,454.00	B	1,761.00		
6110	ENVIRONMENTAL HEALTH TECH II.....	A	1.00	1,638.00	B	1,990.00		
6120	ENVIRONMENTAL HEALTH INSPECTOR.....	A	25.00	2,094.00	B	2,545.00	Z	
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	A	29.25	2,252.00	B	2,737.00	Z	
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	N	0.38	2,252.00	B	2,737.00	Z	SC
6124	PRINCIPAL ENVIRONMENTAL HEALTH INSPECTOR	A	7.00	2,424.00	B	2,946.00	Z	
6127	ASST DIR, BUR OF ENVIRON HEALTH SERV....	A	1.00	2,685.00	B	3,263.00	Z	
6137	ASSISTANT INDUSTRIAL HYGIENIST.....	A	1.00	1,752.00	B	2,130.00	Z	
6138	INDUSTRIAL HYGIENIST.....	A	2.00	2,326.00	B	2,827.00	Z	
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	3.00	2,496.00	B	3,035.00	Z	
TEMP	TEMPORARY	A	0.37					
	Sub Total		**96.60**					
	Sub Total		**96.60**					
	Subfund Total		**96.60**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT.....	A	0.50	1,517.00	B	1,840.00	Z	SC	
2992	CONTRACT COMPLIANCE OFFICER I.....	A	0.25	1,941.00	B	2,360.00	Z		
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	A	3.00	2,252.00	B	2,737.00	Z		
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	A	3.00	2,252.00	B	2,737.00	Z	SC	
6137	ASSISTANT INDUSTRIAL HYGIENIST.....	A	0.25	1,752.00	B	2,130.00	Z		
	Sub Total		**10.00**						
	Sub Total		**10.00**						
	Subfund Total		**10.00**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project: PHCSR1 DELINQUENT REFUSE LIEN
Grant:

1426	SENIOR CLERK TYPIST.....	O	3.00	1,223.00	B	1,481.00		TC	
6108	ENVIRONMENTAL HEALTH TECH I.....	O	2.00	1,454.00	B	1,761.00		TC	
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	O	2.00	2,252.00	B	2,737.00	Z	TC	
	Sub Total		**7.00**						
	Sub Total		**7.00**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project: PHCSR6 MANDATORY REFUSE COLLECTION SERVICE
Grant:

1426	SENIOR CLERK TYPIST.....	O	1.00	1,223.00	B	1,481.00		TC	
2588	HEALTH WORKER IV.....	O	2.00	1,558.00	B	1,890.00		TC	
6108	ENVIRONMENTAL HEALTH TECH I.....	O	2.00	1,454.00	B	1,761.00		TC	
6120	ENVIRONMENTAL HEALTH INSPECTOR.....	O	1.00	2,094.00	B	2,545.00	Z	TC	
	Sub Total		**6.00**						
	Sub Total		**6.00**						
	Subfund Total		**13.00**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPB01 LOCAL OVERSIGHT PROGRAM
Grant:

1372	SPECIAL ASSISTANT XIII.....	G	1.01	2,297.00	B	2,793.00	Z	TC	
1444	SECRETARY I.....	G	1.00	1,166.00	B	1,411.00		TC	
6120	ENVIRONMENTAL HEALTH INSPECTOR.....	G	1.02	2,094.00	B	2,545.00	Z	TC	
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	G	2.03	2,252.00	B	2,737.00	Z	TC	
	Sub Total		**5.06**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPB02 LEAD POISONING
Grant:

1632	SENIOR ACCOUNT CLERK.....	G	0.33	1,333.00	B	1,615.00		TC
1842	MANAGEMENT ASSISTANT.....	G	0.50	1,562.00	B	1,895.00	Z	TC
2819	ASSISTANT HEALTH EDUCATOR.....	G	0.80	1,592.00	B	1,932.00		TC
6138	INDUSTRIAL HYGIENIST.....	G	0.87	2,326.00	B	2,827.00	Z	TC
	Sub Total		**2.50**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPB05 OIL SPILL PREVENTION & RESPONSE GRANT
Grant:

6139	SENIOR INDUSTRIAL HYGIENIST.....	G	0.04	2,496.00	B	3,035.00	Z	TC
	Sub Total		**0.04**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPB06 LEAD - STATE MEDI-CAL ALLOTMENT
Grant:

1424	CLERK TYPIST.....	G	1.00	1,117.00	B	1,352.00		TC
1842	MANAGEMENT ASSISTANT.....	G	0.50	1,562.00	B	1,895.00	Z	TC
2819	ASSISTANT HEALTH EDUCATOR.....	G	1.00	1,592.00	B	1,932.00		TC
2830	PUBLIC HEALTH NURSE.....	G	0.50	2,041.00	B	2,752.00	Z	TC
6138	INDUSTRIAL HYGIENIST.....	G	0.09	2,326.00	B	2,827.00	Z	TC
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	1.00	917.00	B	917.00		TC
	Sub Total		**4.09**					
	Sub Total		**11.69**					
	Subfund Total		**11.69**					
	Program Total		**131.29**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1372	SPECIAL ASSISTANT XIII.....	S	0.25	2,297.00	B	2,793.00	Z	SC
1374	SPECIAL ASSISTANT XV.....	A	0.30	2,660.00	B	3,234.00	Z	SC
1374	SPECIAL ASSISTANT XV.....	S	1.00	2,660.00	B	3,234.00	Z	SC
1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00		
1408	PRINCIPAL CLERK.....	S	1.00	1,470.00	B	1,782.00		
1424	CLERK TYPIST.....	A	14.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST.....	A	4.00	1,223.00	B	1,481.00		
1444	SECRETARY I.....	N	1.00	1,166.00	B	1,411.00		
1446	SECRETARY II.....	A	4.00	1,352.00	B	1,638.00		
1446	SECRETARY II.....	S	1.00	1,352.00	B	1,638.00		SC
1450	EXECUTIVE SECRETARY I.....	A	2.00	1,470.00	B	1,782.00		

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1720	DATA ENTRY OPERATOR.....	A	1.00	1,003.00	B	1,214.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	0.50	1,391.00	B	1,686.00		SC	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	S	0.50	1,391.00	B	1,686.00		SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	2.50	1,686.00	B	2,048.00	Z	SC	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	0.60	2,048.00	B	2,490.00	Z	SC	
1822	ADMINISTRATIVE ANALYST.....	A	1.00	1,744.00	B	2,120.00	Z	SC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z	SC	
1827	ADMINISTRATIVE SERVICES MANAGER.....	A	0.80	1,980.00	B	2,407.00	Z	SC	
1842	MANAGEMENT ASSISTANT.....	A	0.75	1,562.00	B	1,895.00	Z		
2218	PHYSICIAN ASSISTANT.....	A	0.50	2,194.00	B	2,666.00			
2230	PHYSICIAN SPECIALIST.....	A	2.05	3,126.00	B	3,799.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST.....	A	4.61	3,446.00	B	4,188.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST.....	S	0.80	3,446.00	B	4,188.00	Z		
2235	MEDICAL DIRECTOR, DEPARTMENT OF HEALTH..	A	1.00	4,164.00	B	5,062.00	Z		
2302	NURSING ASSISTANT.....	A	1.00	1,394.00	B	1,690.00			
2312	LICENSED VOCATIONAL NURSE.....	A	1.00	1,484.00	B	1,800.00			
2320	REGISTERED NURSE.....	A	4.34	2,041.00	B	2,386.00			
2320	REGISTERED NURSE.....	C	0.16	2,041.00	B	2,386.00			
2320	REGISTERED NURSE.....	N	0.75	2,041.00	B	2,386.00			
2322	HEAD NURSE.....	A	1.00	2,449.00	B	3,158.00			
2328	NURSE PRACTITIONER.....	A	6.55	2,319.00	B	2,904.00			
2328	NURSE PRACTITIONER.....	C	0.45	2,319.00	B	2,904.00			
2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	A	4.00	1,307.00	B	1,584.00			
2462	MICROBIOLOGIST.....	A	5.00	1,765.00	B	2,145.00	Z		
2462	MICROBIOLOGIST.....	S	1.00	1,765.00	B	2,145.00	Z		
2464	SENIOR MICROBIOLOGIST.....	A	4.00	1,946.00	B	2,365.00	Z		
2492	DIRECTOR, PUBLIC HEALTH LABORATORIES....	A	1.00	2,672.00	B	3,248.00	Z		
2586	HEALTH WORKER II.....	A	6.00	1,217.00	B	1,474.00			
2586	HEALTH WORKER II.....	N	0.75	1,217.00	B	1,474.00		SC	
2586	HEALTH WORKER II.....	S	3.00	1,217.00	B	1,474.00			
2586	HEALTH WORKER II.....	S	1.00	1,217.00	B	1,474.00		SC	
2587	HEALTH WORKER III.....	Q	0.50	1,333.00	B	1,615.00			
2591	HEALTH PROGRAM COORDINATOR II.....	A	0.90	1,778.00	B	2,161.00	Z		
2593	HEALTH PROGRAM COORDINATOR III.....	A	1.90	1,990.00	B	2,418.00	Z		
2736	PORTER.....	A	1.00	1,123.00	B	1,359.00			
2802	EPIDEMIOLOGIST I.....	A	1.00	1,584.00	B	1,923.00	Z		
2802	EPIDEMIOLOGIST I.....	N	0.75	1,584.00	B	1,923.00	Z	SC	
2803	EPIDEMIOLOGIST II.....	A	2.50	2,019.00	B	2,454.00	Z		
2803	EPIDEMIOLOGIST II.....	S	1.00	2,019.00	B	2,454.00	Z		
2804	EPIDEMIOLOGIST III.....	A	1.75	2,242.00	B	2,726.00	Z		
2806	DISEASE CONTROL INVESTIGATOR.....	A	8.45	1,436.00	B	1,740.00	Z		
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	A	3.50	1,543.00	B	1,871.00	Z		
2810	PRINCIPAL DISEASE CONTROL INVESTIGATOR..	A	1.00	1,782.00	B	2,166.00	Z		
2822	HEALTH EDUCATOR.....	A	2.00	1,840.00	B	2,236.00	Z		
2822	HEALTH EDUCATOR.....	N	1.08	1,840.00	B	2,236.00	Z		
2825	SENIOR HEALTH EDUCATOR.....	N	1.00	1,980.00	B	2,407.00	Z		
2908	HOSPITAL ELIGIBILITY WORKER.....	A	1.40	1,528.00	B	1,853.00			
2913	PROGRAM SPECIALIST.....	A	0.50	1,702.00	B	2,069.00		SC	
4320	CASHIER I.....	A	1.00	1,117.00	B	1,352.00			
4321	CASHIER II.....	S	1.00	1,194.00	B	1,447.00			
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	C	0.50	917.00	B	917.00		TC	
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	N	1.13	917.00	B	917.00		TC	
TEMP	TEMPORARY	A	0.46						
TEMP	TEMPORARY	A	1.48						
	Sub Total		**124.96**						
	Sub Total		**124.96**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Subfund Total		**124.96**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD01 AIDS PREVENTION & EDUC I
Grant:

1372	SPECIAL ASSISTANT XIII.....	G	0.30	2,297.00	B	2,793.00	Z	TC	
1374	SPECIAL ASSISTANT XV.....	G	0.25	2,660.00	B	3,234.00	Z	TC	
1424	CLERK TYPIST.....	G	1.07	1,117.00	B	1,352.00		TC	
1426	SENIOR CLERK TYPIST.....	G	1.53	1,223.00	B	1,481.00		TC	
1444	SECRETARY I.....	G	1.25	1,166.00	B	1,411.00		TC	
1446	SECRETARY II.....	G	1.92	1,352.00	B	1,638.00		TC	
1650	ACCOUNTANT.....	G	0.77	1,339.00	B	1,622.00		TC	
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	2.03	1,011.00	B	1,223.00		TC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	1.77	1,686.00	B	2,048.00	Z	TC	
1820	JUNIOR ADMINISTRATIVE ANALYST.....	G	0.75	1,333.00	B	1,615.00		TC	
1822	ADMINISTRATIVE ANALYST.....	G	0.52	1,744.00	B	2,120.00	Z	TC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	G	0.50	1,980.00	B	2,407.00	Z	TC	
1842	MANAGEMENT ASSISTANT.....	G	0.16	1,562.00	B	1,895.00	Z	TC	
2402	LABORATORY HELPER.....	G	1.20	1,161.00	B	1,404.00		TC	
2462	MICROBIOLOGIST.....	G	1.02	1,765.00	B	2,145.00	Z	TC	
2586	HEALTH WORKER II.....	G	1.00	1,217.00	B	1,474.00			
2586	HEALTH WORKER II.....	G	0.42	1,217.00	B	1,474.00		TC	
2587	HEALTH WORKER III.....	G	2.00	1,333.00	B	1,615.00			
2587	HEALTH WORKER III.....	G	3.88	1,333.00	B	1,615.00		TC	
2588	HEALTH WORKER IV.....	G	1.00	1,558.00	B	1,890.00		TC	
2589	HEALTH PROGRAM COORDINATOR I.....	G	1.00	1,562.00	B	1,895.00	Z	TC	
2591	HEALTH PROGRAM COORDINATOR II.....	G	1.69	1,778.00	B	2,161.00	Z	TC	
2593	HEALTH PROGRAM COORDINATOR III.....	G	2.52	1,990.00	B	2,418.00	Z	TC	
2802	EPIDEMIOLOGIST I.....	G	1.00	1,584.00	B	1,923.00	Z	TC	
2803	EPIDEMIOLOGIST II.....	G	1.00	2,019.00	B	2,454.00			
2803	EPIDEMIOLOGIST II.....	G	0.15	2,019.00	B	2,454.00	Z	TC	
2804	EPIDEMIOLOGIST III.....	G	0.25	2,242.00	B	2,726.00	Z	TC	
2806	DISEASE CONTROL INVESTIGATOR.....	G	5.73	1,436.00	B	1,740.00	Z	TC	
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	1.83	1,543.00	B	1,871.00	Z	TC	
2819	ASSISTANT HEALTH EDUCATOR.....	G	2.60	1,592.00	B	1,932.00		TC	
2820	SENIOR HEALTH PROGRAM PLANNER.....	G	1.00	2,110.00	B	2,564.00	Z	TC	
2822	HEALTH EDUCATOR.....	G	2.91	1,840.00	B	2,236.00	Z	TC	
2825	SENIOR HEALTH EDUCATOR.....	G	1.30	1,980.00	B	2,407.00	Z	TC	
2913	PROGRAM SPECIALIST.....	G	0.20	1,702.00	B	2,069.00		TC	
2920	MEDICAL SOCIAL WORKER.....	G	1.00	1,858.00	B	2,258.00	Z	TC	
2930	PSYCHIATRIC SOCIAL WORKER	G	0.25	1,858.00	B	2,258.00	Z	TC	
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	4.33	917.00	B	917.00		TC	
P103	SPECIAL NURSE.....	G	0.09	31.89	H	35.15			
	Sub Total		**52.19**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD05 AIDS SURVEILLANCE GRANT
Grant:

1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	2.64	1,011.00	B	1,223.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	G	0.50	1,391.00	B	1,686.00			
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	0.55	1,686.00	B	2,048.00	Z		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	G	0.25	2,048.00	B	2,490.00	Z		
1822	ADMINISTRATIVE ANALYST.....	G	0.28	1,744.00	B	2,120.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.21	3,446.00	B	4,188.00	Z		
2402	LABORATORY HELPER.....	G	0.13	1,161.00	B	1,404.00		TC	
2466	CHIEF MICROBIOLOGIST.....	G	0.11	2,287.00	B	2,779.00	Z	TC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD05 AIDS SURVEILLANCE GRANT
Grant:

2591	HEALTH PROGRAM COORDINATOR II.....	G	1.00	1,778.00	B	2,161.00	Z	TC
2593	HEALTH PROGRAM COORDINATOR III.....	G	0.85	1,990.00	B	2,418.00	Z	TC
2803	EPIDEMIOLOGIST II.....	G	1.60	2,019.00	B	2,454.00	Z	TC
2806	DISEASE CONTROL INVESTIGATOR.....	G	5.34	1,436.00	B	1,740.00	Z	TC
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	0.90	1,543.00	B	1,871.00	Z	TC
	Sub Total		14.36					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD06 CARE TITLE I SUPPLEMENTAL
Grant:

1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	G	1.00	1,670.00	B	2,028.00		TC
1244	SENIOR PERSONNEL ANALYST.....	G	1.00	1,990.00	B	2,418.00	Z	TC
1374	SPECIAL ASSISTANT XV.....	G	0.40	2,660.00	B	3,234.00	Z	TC
1424	CLERK TYPIST.....	G	0.50	1,117.00	B	1,352.00		TC
1426	SENIOR CLERK TYPIST.....	G	2.75	1,223.00	B	1,481.00		TC
1630	ACCOUNT CLERK.....	G	1.00	1,155.00	B	1,398.00		TC
1650	ACCOUNTANT.....	G	1.25	1,339.00	B	1,622.00		TC
1820	JUNIOR ADMINISTRATIVE ANALYST.....	G	0.50	1,333.00	B	1,615.00		TC
1822	ADMINISTRATIVE ANALYST.....	G	0.80	1,744.00	B	2,120.00	Z	TC
1842	MANAGEMENT ASSISTANT.....	G	1.00	1,562.00	B	1,895.00	Z	TC
2591	HEALTH PROGRAM COORDINATOR II.....	G	1.00	1,778.00	B	2,161.00	Z	TC
2806	DISEASE CONTROL INVESTIGATOR.....	G	0.50	1,436.00	B	1,740.00	Z	TC
2818	HEALTH PROGRAM PLANNER.....	G	1.00	1,823.00	B	2,215.00		TC
2820	SENIOR HEALTH PROGRAM PLANNER.....	G	0.25	2,110.00	B	2,564.00	Z	TC
2917	PROGRAM SUPPORT ANALYST.....	G	1.00	2,089.00	B	2,539.00	Z	TC
2992	CONTRACT COMPLIANCE OFFICER I.....	G	0.41	1,941.00	B	2,360.00	Z	TC
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	1.00	917.00	B	917.00		TC
P103	SPECIAL NURSE.....	G	0.74	31.89	H	35.15		
	Sub Total		16.10					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD07 STD & INFERTILITY RESEARCH & DEVELOPMENT
Grant:

1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	0.50	1,011.00	B	1,223.00		TC
	Sub Total		0.50					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD08 EVALUATE IMPACT OF AIDS CASE DEF
Grant:

1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	1.00	1,686.00	B	2,048.00	Z	TC
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.05	3,446.00	B	4,188.00	Z	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 — PUBLIC HEALTH — (D) - COMMUNITY HEALTH
Program: DPD — COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC — COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD08 — EVALUATE IMPACT OF AIDS CASE DEF
Grant:

2587	HEALTH WORKER III	G	3.28	1,333.00	B	1,615.00		TC
2806	DISEASE CONTROL INVESTIGATOR	G	0.90	1,436.00	B	1,740.00	Z	TC
	Sub Total		**5.23**					

Department: HPH 82 — PUBLIC HEALTH — (D) - COMMUNITY HEALTH
Program: DPD — COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC — COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD13 — CARE TITLE FORMULA
Grant:

1242	PERSONNEL ANALYST	G	1.02	1,588.00	B	2,023.00	Z	TC
1372	SPECIAL ASSISTANT XIII	G	0.49	2,297.00	B	2,793.00	Z	TC
1424	CLERK TYPIST	G	5.72	1,117.00	B	1,352.00		TC
1426	SENIOR CLERK TYPIST	G	1.50	1,223.00	B	1,481.00		TC
1444	SECRETARY I	G	1.02	1,166.00	B	1,411.00		TC
1446	SECRETARY II	G	2.00	1,352.00	B	1,638.00		TC
1652	SENIOR ACCOUNTANT	G	2.04	1,517.00	B	1,840.00	Z	TC
1654	PRINCIPAL ACCOUNTANT	G	1.02	1,840.00	B	2,236.00	Z	TC
1684	ASSOCIATE AUDITOR	G	0.52	1,932.00	B	2,348.00	Z	TC
1807	MANAGEMENT INFORMATION SYSTEMS TECH II	G	1.50	1,011.00	B	1,223.00		TC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II	G	2.26	1,686.00	B	2,048.00	Z	TC
1820	JUNIOR ADMINISTRATIVE ANALYST	G	0.75	1,333.00	B	1,615.00		TC
1823	SENIOR ADMINISTRATIVE ANALYST	G	0.50	1,980.00	B	2,407.00	Z	TC
1842	MANAGEMENT ASSISTANT	G	1.97	1,562.00	B	1,895.00	Z	TC
2110	MEDICAL RECORDS CLERK	G	2.50	1,264.00	B	1,532.00		TC
2230	PHYSICIAN SPECIALIST	G	7.92	3,126.00	B	3,799.00	Z	
2232	SENIOR PHYSICIAN SPECIALIST	G	0.10	3,446.00	B	4,188.00	Z	
2320	REGISTERED NURSE	G	5.40	2,041.00	B	2,386.00		TC
2322	HEAD NURSE	G	0.50	2,449.00	B	3,158.00		TC
2328	NURSE PRACTITIONER	G	0.30	2,319.00	B	2,904.00		TC
2402	LABORATORY HELPER	G	0.30	1,161.00	B	1,404.00		TC
2409	PHARMACY TECHNICIAN	G	0.47	1,642.00	B	1,994.00		TC
2416	BACTERIOLOGICAL LABORATORY ASSISTANT	G	1.00	1,307.00	B	1,584.00		TC
2430	MEDICAL EVALUATIONS ASSISTANT	G	2.00	1,258.00	B	1,524.00		TC
2585	HEALTH WORKER I	G	3.00	1,091.00	B	1,320.00		TC
2586	HEALTH WORKER II	G	0.95	1,217.00	B	1,474.00		TC
2587	HEALTH WORKER III	G	1.50	1,333.00	B	1,615.00		TC
2591	HEALTH PROGRAM COORDINATOR II	G	0.53	1,778.00	B	2,161.00	Z	TC
2593	HEALTH PROGRAM COORDINATOR III	G	2.45	1,990.00	B	2,418.00	Z	TC
2736	PORTER	G	0.47	1,123.00	B	1,359.00		TC
2822	HEALTH EDUCATOR	G	0.50	1,840.00	B	2,236.00	Z	TC
2846	NUTRITIONIST	G	2.00	1,840.00	B	2,236.00	Z	TC
2913	PROGRAM SPECIALIST	G	0.20	1,702.00	B	2,069.00		TC
2920	MEDICAL SOCIAL WORKER	G	3.60	1,858.00	B	2,258.00	Z	TC
2924	MEDICAL SOCIAL WORK SUPERVISOR	G	0.49	2,009.00	B	2,442.00	Z	TC
2930	PSYCHIATRIC SOCIAL WORKER	G	1.49	1,858.00	B	2,258.00	Z	TC
2932	SENIOR PSYCHIATRIC SOCIAL WORKER	G	1.00	1,941.00	B	2,360.00	Z	TC
TEMP	TEMPORARY	G	0.04					
TEMP	TEMPORARY	G	0.69					
	Sub Total		**61.71**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD16 STD PREVENTION
Grant:

1424	CLERK TYPIST	G	2.00	1,117.00	B	1,352.00		TC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II	G	1.00	1,686.00	B	2,048.00	Z	TC	
2586	HEALTH WORKER II	G	4.00	1,217.00	B	1,474.00		TC	
2587	HEALTH WORKER III	G	2.98	1,333.00	B	1,615.00		TC	
2591	HEALTH PROGRAM COORDINATOR II	G	1.00	1,778.00	B	2,161.00	Z	TC	
2803	EPIDEMIOLOGIST II	G	2.00	2,019.00	B	2,454.00	Z	TC	
2806	DISEASE CONTROL INVESTIGATOR	G	1.02	1,436.00	B	1,740.00	Z	TC	
2808	SENIOR DISEASE CONTROL INVESTIGATOR	G	0.57	1,543.00	B	1,871.00	Z	TC	
2825	SENIOR HEALTH EDUCATOR	G	0.26	1,980.00	B	2,407.00	Z	TC	
TEMP	TEMPORARY	G	0.08						
TEMP	TEMPORARY	G	0.26						
	Sub Total		**15.17**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD17 TB/HIV PREVENTION
Grant:

1424	CLERK TYPIST	G	3.00	1,117.00	B	1,352.00		TC	
1426	SENIOR CLERK TYPIST	G	1.00	1,223.00	B	1,481.00		TC	
1446	SECRETARY II	G	1.00	1,352.00	B	1,638.00		TC	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III	G	1.00	2,048.00	B	2,490.00	Z	TC	
1842	MANAGEMENT ASSISTANT	G	1.00	1,562.00	B	1,895.00	Z	TC	
2320	REGISTERED NURSE	G	1.00	2,041.00	B	2,386.00		TC	
2322	HEAD NURSE	G	1.00	2,449.00	B	3,158.00		TC	
2328	NURSE PRACTITIONER	G	1.02	2,319.00	B	2,904.00		TC	
2402	LABORATORY HELPER	G	0.50	1,161.00	B	1,404.00		TC	
2462	MICROBIOLOGIST	G	1.01	1,765.00	B	2,145.00	Z	TC	
2585	HEALTH WORKER I	G	2.00	1,091.00	B	1,320.00		TC	
2586	HEALTH WORKER II	G	3.00	1,217.00	B	1,474.00		TC	
2587	HEALTH WORKER III	G	3.00	1,333.00	B	1,615.00		TC	
2593	HEALTH PROGRAM COORDINATOR III	G	1.00	1,990.00	B	2,418.00	Z	TC	
2806	DISEASE CONTROL INVESTIGATOR	G	4.03	1,436.00	B	1,740.00	Z	TC	
2808	SENIOR DISEASE CONTROL INVESTIGATOR	G	2.52	1,543.00	B	1,871.00	Z	TC	
2819	ASSISTANT HEALTH EDUCATOR	G	2.04	1,592.00	B	1,932.00		TC	
2825	SENIOR HEALTH EDUCATOR	G	1.05	1,980.00	B	2,407.00	Z	TC	
2920	MEDICAL SOCIAL WORKER	G	1.00	1,858.00	B	2,258.00	Z	TC	
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES	G	1.04	917.00	B	917.00		TC	
	Sub Total		**32.21**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD19 STD PREVENTION/TRAINING CONTROL
Grant:

1371	SPECIAL ASSISTANT XII	G	1.02	2,161.00	B	2,627.00	Z	TC	
1444	SECRETARY I	G	1.00	1,166.00	B	1,411.00		TC	
2328	NURSE PRACTITIONER	G	0.82	2,319.00	B	2,904.00		TC	
2822	HEALTH EDUCATOR	G	0.52	1,840.00	B	2,236.00	Z	TC	
2825	SENIOR HEALTH EDUCATOR	G	0.42	1,980.00	B	2,407.00	Z	TC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD19 STD PREVENTION/TRAINING CONTROL
Grant:

	Sub Total		3.78					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD23 HIV MALE HOMOSEXUALS
Grant:

1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	1.02	1,011.00	B	1,223.00		TC
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.72	3,446.00	B	4,188.00	Z	
2803	EPIDEMIOLOGIST II.....	G	0.38	2,019.00	B	2,454.00	Z	TC
2804	EPIDEMIOLOGIST III.....	G	0.50	2,242.00	B	2,726.00	Z	TC
2806	DISEASE CONTROL INVESTIGATOR.....	G	1.78	1,436.00	B	1,740.00	Z	TC
2810	PRINCIPAL DISEASE CONTROL INVESTIGATOR..	G	0.52	1,782.00	B	2,166.00	Z	TC
	Sub Total		4.92					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD30 HIV VACCINE PREPAREDNESS PROGRAM
Grant:

1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	0.88	1,011.00	B	1,223.00		TC
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.28	3,446.00	B	4,188.00	Z	
2587	HEALTH WORKER III.....	G	0.35	1,333.00	B	1,615.00		TC
2803	EPIDEMIOLOGIST II.....	G	0.30	2,019.00	B	2,454.00	Z	TC
2804	EPIDEMIOLOGIST III.....	G	0.42	2,242.00	B	2,726.00	Z	TC
2806	DISEASE CONTROL INVESTIGATOR.....	G	2.50	1,436.00	B	1,740.00	Z	TC
2810	PRINCIPAL DISEASE CONTROL INVESTIGATOR..	G	0.45	1,782.00	B	2,166.00	Z	TC
	Sub Total		5.18					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPD36 HIV PREVENTION EVALUATION GRANT
Grant:

1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	0.36	1,686.00	B	2,048.00	Z	TC
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.26	3,446.00	B	4,188.00	Z	TC
2803	EPIDEMIOLOGIST II.....	G	0.41	2,019.00	B	2,454.00	Z	TC
2806	DISEASE CONTROL INVESTIGATOR.....	G	0.30	1,436.00	B	1,740.00	Z	TC
	Sub Total		1.33					
	Sub Total		212.68					
	Subfund Total		212.68					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project: PHCSA8 VITAL & HEALTH STATISTICS
Grant:

1804	STATISTICIAN.....	A	0.80	1,554.00	B	1,886.00	Z		
TEMP	TEMPORARY	A	0.28						
	Sub Total		**1.08**						
	Sub Total		**1.08**						
	Subfund Total		**1.08**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCAP02 DENTAL EDUCATION SVCS
Grant:

2202	DENTAL AIDE.....	G	0.17	1,407.00	B	1,706.00		TC	
	Sub Total		**0.17**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCAP04 IMMIGRANT PUBLIC HEALTH
Grant:

2586	HEALTH WORKER II.....	G	1.00	1,217.00	B	1,474.00		TC	
2830	PUBLIC HEALTH NURSE.....	G	0.28	2,041.00	B	2,752.00	Z	TC	
	Sub Total		**1.28**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCAP05 BREAST AND CERVICAL CANCER PROGRAM
Grant:

1424	CLERK TYPIST.....	G	1.30	1,117.00	B	1,352.00		TC	
2328	NURSE PRACTITIONER.....	G	0.30	2,319.00	B	2,904.00		TC	
2586	HEALTH WORKER II.....	G	1.10	1,217.00	B	1,474.00		TC	
2822	HEALTH EDUCATOR.....	G	0.60	1,840.00	B	2,236.00	Z	TC	
TEMP	TEMPORARY	G	0.05						
TEMP	TEMPORARY	G	0.69						
	Sub Total		**4.04**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCAP12 PREVENTIVE HEALTH CARE-AGING
Grant:

2110	MEDICAL RECORDS CLERK.....	G	0.10	1,264.00	B	1,532.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCAP12 PREVENTIVE HEALTH CARE-AGING
Grant:

2322	HEAD NURSE.....	G	0.34	2,449.00	B	3,158.00		TC
2822	HEALTH EDUCATOR.....	G	0.22	1,840.00	B	2,236.00	Z	TC
	Sub Total		**0.66**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD11 STATE EDUCATION & PREVENTION
Grant:

1374	SPECIAL ASSISTANT XV.....	G	0.05	2,660.00	B	3,234.00	Z	TC
1426	SENIOR CLERK TYPIST.....	G	0.50	1,223.00	B	1,481.00		TC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	0.36	1,686.00	B	2,048.00	Z	TC
2586	HEALTH WORKER II.....	G	0.98	1,217.00	B	1,474.00		TC
2593	HEALTH PROGRAM COORDINATOR III.....	G	0.26	1,990.00	B	2,418.00	Z	TC
2802	EPIDEMIOLOGIST I.....	G	1.00	1,584.00	B	1,923.00	Z	TC
2803	EPIDEMIOLOGIST II.....	G	0.70	2,019.00	B	2,454.00	Z	TC
2804	EPIDEMIOLOGIST III.....	G	0.08	2,242.00	B	2,726.00	Z	TC
2806	DISEASE CONTROL INVESTIGATOR.....	G	0.40	1,436.00	B	1,740.00	Z	TC
2822	HEALTH EDUCATOR.....	G	0.51	1,840.00	B	2,236.00	Z	TC
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	3.34	917.00	B	917.00		TC
	Sub Total		**8.18**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD14 LOCAL ASSISTANCE BLOCK GRANT
Grant:

1446	SECRETARY II.....	G	0.52	1,352.00	B	1,638.00		TC
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	0.40	1,011.00	B	1,223.00		TC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	G	0.15	2,048.00	B	2,490.00	Z	TC
1827	ADMINISTRATIVE SERVICES MANAGER.....	G	0.05	1,980.00	B	2,407.00	Z	TC
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.36	3,446.00	B	4,188.00	Z	TC
2402	LABORATORY HELPER.....	G	0.25	1,161.00	B	1,404.00		TC
2587	HEALTH WORKER III.....	G	0.50	1,333.00	B	1,615.00		TC
2593	HEALTH PROGRAM COORDINATOR III.....	G	0.12	1,990.00	B	2,418.00	Z	TC
2803	EPIDEMIOLOGIST II.....	G	0.11	2,019.00	B	2,454.00	Z	TC
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	0.18	1,543.00	B	1,871.00	Z	TC
	Sub Total		**2.64**					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD15 HIV TESTING
Grant:

1426	SENIOR CLERK TYPIST.....	G	0.50	1,223.00	B	1,481.00		TC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	0.50	1,686.00	B	2,048.00	Z	TC
2402	LABORATORY HELPER.....	G	0.30	1,161.00	B	1,404.00		TC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD15 HIV TESTING
Grant:

2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	G	3.00	1,307.00	B	1,584.00		TC
2462	MICROBIOLOGIST.....	G	0.80	1,765.00	B	2,145.00	Z	TC
2464	SENIOR MICROBIOLOGIST.....	G	1.01	1,946.00	B	2,365.00	Z	TC
2466	CHIEF MICROBIOLOGIST.....	G	0.16	2,287.00	B	2,779.00	Z	TC
	Sub Total		6.27					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD21 TUBERCULOSIS SUBVENTION
Grant:

1635	HEALTH CARE BILLING CLERK I.....	G	0.50	1,258.00	B	1,524.00		TC
2230	PHYSICIAN SPECIALIST.....	G	0.48	3,126.00	B	3,799.00	Z	TC
2462	MICROBIOLOGIST.....	G	1.00	1,765.00	B	2,145.00	Z	TC
2586	HEALTH WORKER II.....	G	1.00	1,217.00	B	1,474.00		TC
	Sub Total		2.98					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD22 CARE TITLE II
Grant:

1827	ADMINISTRATIVE SERVICES MANAGER.....	G	0.15	1,980.00	B	2,407.00	Z	TC
2992	CONTRACT COMPLIANCE OFFICER I.....	G	0.60	1,941.00	B	2,360.00	Z	TC
	Sub Total		0.75					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD29 IMMUNIZATION SERVICES
Grant:

2312	LICENSED VOCATIONAL NURSE.....	G	1.00	1,484.00	B	1,800.00		TC
2586	HEALTH WORKER II.....	G	1.00	1,217.00	B	1,474.00		TC
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	2.00	1,543.00	B	1,871.00	Z	TC
TEMP	TEMPORARY	G	0.19					
	Sub Total		4.19					

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD31 COMMUNITY HEALTH OUTREACH PROGRAM
Grant:

9912	PUBLIC SERVICE AIDE-TECHNICAL.....	G	1.20	649.00	B	783.00		TC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD31 COMMUNITY HEALTH OUTREACH PROGRAM
Grant:

	Sub Total		1.20						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD32 YOUNG WOMENS SURVEY
Grant:

9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	2.35	917.00	B	917.00		TC	
	Sub Total		2.35						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPD33 AUTOMATED IMMUNIZATION INFO SYSTEM
Grant:

2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	1.00	1,543.00	B	1,871.00	Z	TC	
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	1.00	917.00	B	917.00		TC	
	Sub Total		2.00						
	Sub Total		36.71						
	Subfund Total		36.71						
	Program Total		375.43						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPE COMM HLTH - PREVENTION - EMSA
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1720	DATA ENTRY OPERATOR.....	A	0.75	1,003.00	B	1,214.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	1.00	1,391.00	B	1,686.00		SC	
2237	MEDICAL DIRECTOR, EMSA	A	1.00	4,551.00	B	5,532.00	Z		
2246	ASSISTANT DIRECTOR CLINICAL SERVICES I..	A	1.00	2,332.00	B	2,835.00	Z		
2323	CLINICAL NURSE SPECIALIST.....	A	1.00	2,309.00	B	3,186.00			
2533	EMERGENCY MED SERVS AGENCY SPECIALIST...	A	2.20	2,247.00	B	2,732.00	Z		
2591	HEALTH PROGRAM COORDINATOR II.....	A	0.90	1,778.00	B	2,161.00	Z		
2591	HEALTH PROGRAM COORDINATOR II.....	C	0.10	1,778.00	B	2,161.00	Z		
2803	EPIDEMIOLOGIST II.....	A	0.90	2,019.00	B	2,454.00	Z		
2803	EPIDEMIOLOGIST II.....	C	0.10	2,019.00	B	2,454.00	Z		
2822	HEALTH EDUCATOR.....	A	0.75	1,840.00	B	2,236.00	Z		
TEMP	TEMPORARY	A	0.10						
TEMP	TEMPORARY	A	0.18						
	Sub Total		11.98						
	Sub Total		11.98						
	Subfund Total		11.98						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPE COMM HLTH - PREVENTION - EMSA
Sub-Fund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project: PHCSR7 EMERGENCY MEDICAL SERVICES
Grant:

2533	EMERGENCY MED SERVS AGENCY SPECIALIST...	A	1.00	2,247.00	B	2,732.00	Z		
TEMP	TEMPORARY	A	0.22						
	Sub Total		**1.22**						
	Sub Total		**1.22**						
	Subfund Total		**1.22**						
	Program Total		**13.20**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
2819	ASSISTANT HEALTH EDUCATOR.....	A	0.20	1,592.00	B	1,932.00			
2822	HEALTH EDUCATOR.....	A	2.80	1,840.00	B	2,236.00	Z		
2824	CHIEF, BUREAU OF HEALTH EDUCATION.....	A	1.00	2,124.00	B	2,582.00	Z		
	Sub Total		**5.00**						
	Sub Total		**5.00**						
	Subfund Total		**5.00**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPH01 HEALTH EDUCATION AB75
Grant:

1426	SENIOR CLERK TYPIST.....	G	1.10	1,223.00	B	1,481.00		TC	
1652	SENIOR ACCOUNTANT.....	G	0.53	1,517.00	B	1,840.00	Z	TC	
2591	HEALTH PROGRAM COORDINATOR II.....	G	1.02	1,778.00	B	2,161.00	Z	TC	
2822	HEALTH EDUCATOR.....	G	1.90	1,840.00	B	2,236.00	Z	TC	
2825	SENIOR HEALTH EDUCATOR.....	G	1.20	1,980.00	B	2,407.00	Z	TC	
2992	CONTRACT COMPLIANCE OFFICER I.....	G	0.35	1,941.00	B	2,360.00	Z	TC	
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	G	0.50	2,252.00	B	2,737.00	Z	TC	
	Sub Total		**6.60**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPH02 VIOLENT INJURY PREVENTION
Grant:

2803	EPIDEMIOLOGIST II.....	G	0.06	2,019.00	B	2,454.00	Z	TC	
2819	ASSISTANT HEALTH EDUCATOR.....	G	0.82	1,592.00	B	1,932.00		TC	
	Sub Total		**0.88**						
	Sub Total		**7.48**						
	Subfund Total		**7.48**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Program Total		**12.48**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1372	SPECIAL ASSISTANT XIII	S	0.50	2,297.00	B	2,793.00	Z	SC	
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1424	CLERK TYPIST	N	2.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST	N	0.19	1,223.00	B	1,481.00			
1428	UNIT CLERK	A	0.25	1,301.00	B	1,577.00			
1444	SECRETARY I	N	0.25	1,166.00	B	1,411.00			
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00			
1635	HEALTH CARE BILLING CLERK I	A	1.00	1,258.00	B	1,524.00			
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z		
2230	PHYSICIAN SPECIALIST	A	1.25	3,126.00	B	3,799.00	Z		
2230	PHYSICIAN SPECIALIST	N	0.50	3,126.00	B	3,799.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST	A	0.83	3,446.00	B	4,188.00	Z		
2302	NURSING ASSISTANT	A	0.03	1,394.00	B	1,690.00			
2320	REGISTERED NURSE	A	1.19	2,041.00	B	2,386.00			
2328	NURSE PRACTITIONER	A	0.67	2,319.00	B	2,904.00			
2430	MEDICAL EVALUATIONS ASSISTANT	A	0.05	1,258.00	B	1,524.00			
2548	OCCUPATIONAL THERAPIST	A	1.00	1,895.00	B	2,303.00	Z		
2548	OCCUPATIONAL THERAPIST	N	0.90	1,895.00	B	2,303.00	Z		
2556	PHYSICAL THERAPIST	A	2.00	1,895.00	B	2,303.00	Z		
2556	PHYSICAL THERAPIST	N	0.30	1,895.00	B	2,303.00	Z		
2558	SENIOR PHYSICAL THERAPIST	A	1.00	2,140.00	B	2,602.00	Z		
2585	HEALTH WORKER I	A	1.00	1,091.00	B	1,320.00			
2586	HEALTH WORKER II	A	0.70	1,217.00	B	1,474.00			
2587	HEALTH WORKER III	A	1.25	1,333.00	B	1,615.00			
2736	PORTER	N	0.17	1,123.00	B	1,359.00			
2819	ASSISTANT HEALTH EDUCATOR	A	1.53	1,592.00	B	1,932.00			
2825	SENIOR HEALTH EDUCATOR	A	1.00	1,980.00	B	2,407.00	Z		
2830	PUBLIC HEALTH NURSE	A	4.50	2,041.00	B	2,752.00	Z		
2830	PUBLIC HEALTH NURSE	C	0.91	2,041.00	B	2,752.00	Z		
2830	PUBLIC HEALTH NURSE	N	0.43	2,041.00	B	2,752.00	Z		
2832	SUPERVISING PUBLIC HEALTH NURSE	N	0.46	2,890.00	B	3,727.00	Z		
2846	NUTRITIONIST	A	0.75	1,840.00	B	2,236.00	Z		
2903	ELIGIBILITY WORKER	A	0.65	1,333.00	B	1,615.00			
2905	SENIOR ELIGIBILITY WORKER	S	1.00	1,528.00	B	1,853.00			
2920	MEDICAL SOCIAL WORKER	A	0.50	1,858.00	B	2,258.00	Z		
	Sub Total		**32.76**						
	Sub Total		**32.76**						
	Subfund Total		**32.76**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1424	CLERK TYPIST	A	0.83	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	0.27	1,223.00	B	1,481.00			
2220	PHYSICIAN	N	0.25	2,977.00	B	3,618.00	Z		
2320	REGISTERED NURSE	A	0.38	2,041.00	B	2,386.00			
2830	PUBLIC HEALTH NURSE	A	1.40	2,041.00	B	2,752.00	Z		
2830	PUBLIC HEALTH NURSE	N	1.00	2,041.00	B	2,752.00	Z		
	Sub Total		**4.13**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Sub Total		4.13						
	Subfund Total		4.13						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 2S CHS FRC COMM HEALTH SVCS-FED RECURRING GRANT
Project: HCPM01 TITLE X FAMILY PLANNING
Grant:

2119	HEALTH CARE ANALYST.....	G	0.41	1,744.00	B	2,120.00	Z	TC	
2328	NURSE PRACTITIONER.....	G	1.20	2,319.00	B	2,904.00		TC	
2588	HEALTH WORKER IV.....	G	0.10	1,558.00	B	1,890.00		TC	
2591	HEALTH PROGRAM COORDINATOR II.....	G	0.70	1,778.00	B	2,161.00	Z	TC	
2593	HEALTH PROGRAM COORDINATOR III.....	G	1.00	1,990.00	B	2,418.00	Z	TC	
2819	ASSISTANT HEALTH EDUCATOR.....	G	0.86	1,592.00	B	1,932.00		TC	
	Sub Total		4.27						
	Sub Total		4.27						
	Subfund Total		4.27						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPM02 AFRICAN AMERICAN INFANT HEALTH
Grant:

1426	SENIOR CLERK TYPIST.....	G	0.20	1,223.00	B	1,481.00		TC	
2822	HEALTH EDUCATOR.....	G	0.12	1,840.00	B	2,236.00	Z	TC	
TEMP	TEMPORARY	G	0.03						
	Sub Total		0.35						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPM03 MATERNAL CHILD HEALTH ALLOTMENT
Grant:

1373	SPECIAL ASSISTANT XIV.....	G	1.10	2,472.00	B	3,005.00	Z	TC	
1426	SENIOR CLERK TYPIST.....	G	0.37	1,223.00	B	1,481.00		TC	
1444	SECRETARY I.....	G	0.50	1,166.00	B	1,411.00		TC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	G	0.15	1,980.00	B	2,407.00	Z	TC	
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.18	3,446.00	B	4,188.00	Z		
2587	HEALTH WORKER III.....	G	0.40	1,333.00	B	1,615.00		TC	
2822	HEALTH EDUCATOR.....	G	0.60	1,840.00	B	2,236.00	Z	TC	
2825	SENIOR HEALTH EDUCATOR.....	G	0.34	1,980.00	B	2,407.00	Z	TC	
2830	PUBLIC HEALTH NURSE.....	G	0.28	2,041.00	B	2,752.00	Z	TC	
2850	DIRECTOR OF NUTRITION SERVICES, DPH.....	G	0.09	3,138.00	B	3,138.00	Z	TC	
2922	SENIOR MEDICAL SOCIAL WORKER.....	G	1.03	1,941.00	B	2,360.00	Z	TC	
	Sub Total		5.04						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPM04 MCH-CPO
Grant:

1426	SENIOR CLERK TYPIST.....	G	0.28	1,223.00	B	1,481.00		TC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 — PUBLIC HEALTH — (D) - COMMUNITY HEALTH
Program: DPM — COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 2S CHS SRC — COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPM04 — MCH-CPO
Grant:

1823	SENIOR ADMINISTRATIVE ANALYST.....	G	0.13	1,980.00	B	2,407.00	Z	TC
2587	HEALTH WORKER III.....	G	0.10	1,333.00	B	1,615.00		TC
2922	SENIOR MEDICAL SOCIAL WORKER.....	G	0.08	1,941.00	B	2,360.00	Z	TC
TEMP	TEMPORARY	G	0.54					
	Sub Total		**1.13**					

Department: HPH 82 — PUBLIC HEALTH — (D) - COMMUNITY HEALTH
Program: DPM — COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 2S CHS SRC — COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPM05 — CHILD HEALTH DISABILITY-EARLY PREVENTION
Grant:

1370	SPECIAL ASSISTANT XI.....	G	0.25	2,009.00	B	2,442.00	Z	TC
1372	SPECIAL ASSISTANT XIII.....	G	0.53	2,297.00	B	2,793.00	Z	TC
1406	SENIOR CLERK.....	G	1.00	1,086.00	B	1,313.00		TC
1424	CLERK TYPIST.....	G	3.25	1,117.00	B	1,352.00		TC
1426	SENIOR CLERK TYPIST.....	G	1.83	1,223.00	B	1,481.00		TC
1450	EXECUTIVE SECRETARY I.....	G	1.00	1,470.00	B	1,782.00		TC
1823	SENIOR ADMINISTRATIVE ANALYST.....	G	0.20	1,980.00	B	2,407.00	Z	TC
2204	DENTAL HYGIENIST.....	G	1.00	1,744.00	B	2,120.00		TC
2230	PHYSICIAN SPECIALIST.....	G	0.29	3,126.00	B	3,799.00	Z	
2320	REGISTERED NURSE.....	G	2.10	2,041.00	B	2,386.00		TC
2585	HEALTH WORKER I.....	G	1.00	1,091.00	B	1,320.00		TC
2586	HEALTH WORKER II.....	G	1.95	1,217.00	B	1,474.00		TC
2587	HEALTH WORKER III.....	G	2.02	1,333.00	B	1,615.00		TC
2822	HEALTH EDUCATOR.....	G	0.73	1,840.00	B	2,236.00	Z	TC
2830	PUBLIC HEALTH NURSE.....	G	15.21	2,041.00	B	2,752.00	Z	TC
2832	SUPERVISING PUBLIC HEALTH NURSE.....	G	1.00	2,890.00	B	3,727.00	Z	TC
2846	NUTRITIONIST.....	G	1.00	1,840.00	B	2,236.00	Z	TC
2930	PSYCHIATRIC SOCIAL WORKER	G	1.10	1,858.00	B	2,258.00	Z	TC
	Sub Total		**35.46**					

Department: HPH 82 — PUBLIC HEALTH — (D) - COMMUNITY HEALTH
Program: DPM — COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 2S CHS SRC — COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPM06 — HIV CHILDRENS PROGRAM
Grant:

1444	SECRETARY I.....	G	0.69	1,166.00	B	1,411.00		TC
2830	PUBLIC HEALTH NURSE.....	G	0.50	2,041.00	B	2,752.00	Z	TC
	Sub Total		**1.19**					

Department: HPH 82 — PUBLIC HEALTH — (D) - COMMUNITY HEALTH
Program: DPM — COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 2S CHS SRC — COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPM08 — WOMEN, INFANTS, & CHILDREN PROGRAM
Grant:

1370	SPECIAL ASSISTANT XI.....	G	1.00	2,009.00	B	2,442.00	Z	TC
1823	SENIOR ADMINISTRATIVE ANALYST.....	G	0.25	1,980.00	B	2,407.00	Z	TC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT
Project: HCPM08 WOMEN, INFANTS, & CHILDREN PROGRAM
Grant:

2585	HEALTH WORKER I.....	G	20.10	1,091.00	B	1,320.00		TC	
2586	HEALTH WORKER II.....	G	5.00	1,217.00	B	1,474.00		TC	
2587	HEALTH WORKER III.....	G	2.00	1,333.00	B	1,615.00		TC	
2846	NUTRITIONIST.....	G	7.75	1,840.00	B	2,236.00	Z	TC	
TEMP	TEMPORARY	G	0.65						
	Sub Total		**36.75**						
	Sub Total		**79.92**						
	Subfund Total		**79.92**						
	Program Total		**121.08**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DPO COMM HLTH - PREVENTION - OSH
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		TC	
2323	CLINICAL NURSE SPECIALIST.....	A	1.00	2,309.00	B	3,186.00		TC	
6130	SAFETY ANALYST.....	A	1.00	2,326.00	B	2,827.00	Z		
6137	ASSISTANT INDUSTRIAL HYGIENIST.....	A	1.00	1,752.00	B	2,130.00	Z		
6138	INDUSTRIAL HYGIENIST.....	A	1.00	2,326.00	B	2,827.00	Z		
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	1.00	2,496.00	B	3,035.00	Z		
6141	MANAGER, OFFICE OF HEALTH AND SAFETY....	A	1.00	2,685.00	B	3,263.00	Z		
TEMP	TEMPORARY	A	0.13						
	Sub Total		**7.13**						
	Sub Total		**7.13**						
	Subfund Total		**7.13**						
	Program Total		**7.13**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DSE COMM HLTH - COMMUNITY SUPPORT - EAP
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
2574	CLINICAL PSYCHOLOGIST.....	A	0.50	2,151.00	B	2,614.00	Z		
2594	EMPLOYEE ASSISTANCE COUNSELOR.....	A	2.50	1,524.00	B	1,849.00	Z		
2595	SR EMPLOYEE ASSISTANCE COUNSELOR.....	A	1.00	1,761.00	B	2,140.00	Z		
2596	EMPLOYEE REFERRAL PROGRAM DIRECTOR	A	1.00	1,975.00	B	2,401.00	Z		
	Sub Total		**6.00**						
	Sub Total		**6.00**						
	Subfund Total		**6.00**						
	Program Total		**6.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DSP COMM HLTH - COMM SUPPORT - HOUSING
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1424	CLERK TYPIST	A	0.25	1,117.00	B	1,352.00			
2230	PHYSICIAN SPECIALIST	A	0.15	3,126.00	B	3,799.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST	A	0.19	3,446.00	B	4,188.00	Z		
2328	NURSE PRACTITIONER	A	0.56	2,319.00	B	2,904.00		SC	
2586	HEALTH WORKER II	A	0.75	1,217.00	B	1,474.00		SC	
	Sub Total		**1.90**						
	Sub Total		**1.90**						
	Subfund Total		**1.90**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: DSP COMM HLTH - COMM SUPPORT - HOUSING
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1424	CLERK TYPIST	A	0.25	1,117.00	B	1,352.00			
2230	PHYSICIAN SPECIALIST	A	0.10	3,126.00	B	3,799.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST	A	0.06	3,446.00	B	4,188.00	Z		
2328	NURSE PRACTITIONER	A	0.64	2,319.00	B	2,904.00		SC	
2586	HEALTH WORKER II	A	0.75	1,217.00	B	1,474.00		SC	
	Sub Total		**1.80**						
	Sub Total		**1.80**						
	Subfund Total		**1.80**						
	Program Total		**3.70**						

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: FAL CHILDREN'S BASELINE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1022	IS ADMINISTRATOR II	S	1.00	1,686.00		2,048.00			
1370	SPECIAL ASSISTANT XI	R	1.00	2,009.00	B	2,442.00	Z	SC	
1404	CLERK	A	1.00	1,076.00	B	1,301.00			
1424	CLERK TYPIST	A	2.50	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	9.00	1,223.00	B	1,481.00			
1428	UNIT CLERK	A	1.00	1,301.00	B	1,577.00			
1446	SECRETARY II	A	3.00	1,352.00	B	1,638.00			
1630	ACCOUNT CLERK	A	1.00	1,155.00	B	1,398.00			
2230	PHYSICIAN SPECIALIST	A	0.50	3,126.00	B	3,799.00	Z		
2232	SENIOR PHYSICIAN SPECIALIST	A	5.42	3,446.00	B	4,188.00	Z		
2248	ASSISTANT DIRECTOR CLINICAL SERVICES II.	A	1.00	2,902.00	B	3,527.00	Z	SC	
2320	REGISTERED NURSE	A	4.10	2,041.00	B	2,386.00			
2323	CLINICAL NURSE SPECIALIST	A	2.00	2,309.00	B	3,186.00			
2328	NURSE PRACTITIONER	A	1.00	2,319.00	B	2,904.00			
2538	AUDIOMETRIST	A	1.00	1,941.00	B	2,360.00			
2548	OCCUPATIONAL THERAPIST	A	3.00	1,895.00	B	2,303.00	Z		
2550	SENIOR OCCUPATIONAL THERAPIST	A	1.00	2,140.00	B	2,602.00	Z		
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV..	A	1.00	1,761.00	B	2,140.00	Z		
2556	PHYSICAL THERAPIST	A	4.00	1,895.00	B	2,303.00	Z		
2574	CLINICAL PSYCHOLOGIST	A	4.00	2,151.00	B	2,614.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HPH 82 PUBLIC HEALTH (D) - COMMUNITY HEALTH
Program: FAL CHILDREN'S BASELINE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

2586	HEALTH WORKER II.....	A	2.00	1,217.00	B	1,474.00			
2587	HEALTH WORKER III.....	A	4.00	1,333.00	B	1,615.00			
2588	HEALTH WORKER IV.....	A	2.00	1,558.00	B	1,890.00			
2593	HEALTH PROGRAM COORDINATOR III.....	A	1.00	1,990.00	B	2,418.00	Z		
2593	HEALTH PROGRAM COORDINATOR III.....	A	3.00	1,990.00	B	2,418.00	Z	SC	
2806	DISEASE CONTROL INVESTIGATOR.....	A	1.50	1,436.00	B	1,740.00	Z		
2818	HEALTH PROGRAM PLANNER.....	A	1.00	1,823.00	B	2,215.00			
2819	ASSISTANT HEALTH EDUCATOR.....	A	0.50	1,592.00	B	1,932.00			
2819	ASSISTANT HEALTH EDUCATOR.....	S	1.00	1,592.00	B	1,932.00			
2830	PUBLIC HEALTH NURSE.....	A	1.34	2,041.00	B	2,752.00	Z		
2850	DIRECTOR OF NUTRITION SERVICES, DPH.....	R	1.00	3,138.00	B	3,138.00	Z		
2903	ELIGIBILITY WORKER.....	A	1.50	1,333.00	B	1,615.00			
2903	ELIGIBILITY WORKER.....	S	0.50	1,333.00	B	1,615.00			
2912	SENIOR SOCIAL WORKER.....	S	1.00	1,554.00	B	1,886.00	Z		
2920	MEDICAL SOCIAL WORKER.....	A	6.00	1,858.00	B	2,258.00	Z		
2922	SENIOR MEDICAL SOCIAL WORKER.....	A	1.00	1,941.00	B	2,360.00	Z		
2930	PSYCHIATRIC SOCIAL WORKER	A	22.00	1,858.00	B	2,258.00	Z		
2932	SENIOR PSYCHIATRIC SOCIAL WORKER	A	5.00	1,941.00	B	2,360.00	Z		
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	A	0.50	917.00	B	917.00		TC	
TEMP	TEMPORARY	A	0.35						
TEMP	TEMPORARY	A	1.71						
	Sub Total		**105.42**						
	Sub Total		**105.42**						
	Subfund Total		**105.42**						
	Program Total		**105.42**						
	Department Total		**1,355.45**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HRC 34 HUMAN RIGHTS COMMISSION (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAD HUMAN RIGHTS COMMISSION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0112	BOARD/COMMISSION MEMBER, GROUP III.....	A	0.00	50.00	D	50.00			
1361	SPECIAL ASSISTANT II.....	N	1.00	1,050.00	B	1,270.00		SC	
1424	CLERK TYPIST.....	N	1.00	1,117.00	B	1,352.00		SC	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1452	EXECUTIVE SECRETARY II.....	N	1.00	1,562.00	B	1,895.00		SC	
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z		
2978	CONTRACT COMPLIANCE OFFICER II.....	A	2.00	2,545.00	B	3,093.00	Z		
2986	DIRECTOR, HUMAN RIGHTS COMMISSION.....	A	1.00	3,108.00	B	3,777.00	Z		
2991	COORDINATOR, HUMAN RIGHTS COMMISSION....	A	4.00	2,204.00	B	2,679.00	Z		
2992	CONTRACT COMPLIANCE OFFICER I.....	A	1.00	1,941.00	B	2,360.00	Z		
2992	CONTRACT COMPLIANCE OFFICER I.....	N	1.00	1,941.00	B	2,360.00	Z	SC	
2996	REPRESENTATIVE, HUMAN RIGHTS COMMISSION.	A	1.00	1,814.00	B	2,204.00	Z		
2996	REPRESENTATIVE, HUMAN RIGHTS COMMISSION.	N	1.00	1,814.00	B	2,204.00	Z	SC	
	Sub Total		**17.00**						
	Sub Total		**17.00**						
	Subfund Total		**17.00**						

Department: HRC 34 HUMAN RIGHTS COMMISSION (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAD HUMAN RIGHTS COMMISSION
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1424	CLERK TYPIST.....	A	2.75	1,117.00	B	1,352.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1446	SECRETARY II.....	N	0.75	1,352.00	B	1,638.00		SC	
2978	CONTRACT COMPLIANCE OFFICER II.....	A	1.00	2,545.00	B	3,093.00	Z		
2978	CONTRACT COMPLIANCE OFFICER II.....	N	0.64	2,545.00	B	3,093.00	Z	SC	
2992	CONTRACT COMPLIANCE OFFICER I.....	A	12.00	1,941.00	B	2,360.00	Z		
2992	CONTRACT COMPLIANCE OFFICER I.....	N	3.00	1,941.00	B	2,360.00	Z	SC	
2992	CONTRACT COMPLIANCE OFFICER I.....	S	1.00	1,941.00	B	2,360.00	Z	SC	
2996	REPRESENTATIVE, HUMAN RIGHTS COMMISSION.	A	2.00	1,814.00	B	2,204.00	Z		
2996	REPRESENTATIVE, HUMAN RIGHTS COMMISSION.	N	0.75	1,814.00	B	2,204.00	Z	SC	
	Sub Total		**24.89**						
	Sub Total		**24.89**						
	Subfund Total		**24.89**						

Department: HRC 34 HUMAN RIGHTS COMMISSION (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAD HUMAN RIGHTS COMMISSION
Sub-Fund: 2S CDB FRC CDBG-FEDERAL RECURRING GRANTS
Project: RCG957 HOUSING & URBAN DEVELOPMENT
Grant:

2992	CONTRACT COMPLIANCE OFFICER I.....	G	1.00	1,941.00	B	2,360.00	Z	TC	
2996	REPRESENTATIVE, HUMAN RIGHTS COMMISSION.	G	1.00	1,814.00	B	2,204.00	Z	TC	
	Sub Total		**2.00**						
	Sub Total		**2.00**						
	Subfund Total		**2.00**						
	Program Total		**43.89**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	Department Total		43.89				

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HRD 33 — **HUMAN RESOURCES** — **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FC4 — **EMPLOYEE RELATIONS**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1203	PERSONNEL TECHNICIAN.....	S	1.00	1,339.00	B	1,622.00		SC
1220	PAYROLL CLERK.....	A	2.00	1,375.00	B	1,666.00		
1242	PERSONNEL ANALYST.....	A	1.00	1,588.00	B	2,023.00	Z	
1244	SENIOR PERSONNEL ANALYST.....	A	2.00	1,990.00	B	2,418.00	Z	
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,360.00	B	2,868.00	Z	
1248	ASSISTANT DIVISION MANAGER, PERSONNEL...	S	1.00	2,711.00	B	3,295.00	Z	
1281	EMPLOYEE RELATIONS REPRESENTATIVE.....	A	1.00	2,063.00	B	2,507.00	Z	SC
1283	DIRECTOR, EMPLOYEE RELATIONS DIVISION...	A	1.00	3,064.00	B	3,724.00	Z	SC
1368	SPECIAL ASSISTANT IX.....	A	1.00	1,731.00	B	2,104.00	Z	SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	N	1.00	1,980.00	B	2,407.00	Z	SC
	Sub Total		**12.00**					
	Sub Total		**12.00**					
	Subfund Total		**12.00**					

Department: HRD 33 — **HUMAN RESOURCES** — **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FC4 — **EMPLOYEE RELATIONS**
Sub-Fund: 1G AGF WOF — **GENERAL FUND WORK ORDER FUND**
Project:
Grant:

1282	PRINCIPAL EMPLOYEE RELATIONS REP.....	A	1.00	2,507.00	B	3,047.00	Z	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		SC
	Sub Total		**2.00**					
	Sub Total		**2.00**					
	Subfund Total		**2.00**					
	Program Total		**14.00**					

Department: HRD 33 — **HUMAN RESOURCES** — **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FC5 — **HUMAN RESOURCES OPERATIONS**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1203	PERSONNEL TECHNICIAN.....	C	0.50	1,339.00	B	1,622.00		SC
1203	PERSONNEL TECHNICIAN.....	L	1.50	1,339.00	B	1,622.00		SC
1204	SENIOR PERSONNEL CLERK.....	A	4.00	1,381.00	B	1,674.00		
1217	CERTIFICATION SUPERVISOR.....	A	1.00	1,646.00	B	1,999.00		
1242	PERSONNEL ANALYST.....	A	11.00	1,588.00	B	2,023.00	Z	
1242	PERSONNEL ANALYST.....	C	3.00	1,588.00	B	2,023.00	Z	
1242	PERSONNEL ANALYST.....	L	3.00	1,588.00	B	2,023.00	Z	
1244	SENIOR PERSONNEL ANALYST.....	A	5.00	1,990.00	B	2,418.00	Z	
1244	SENIOR PERSONNEL ANALYST.....	C	0.25	1,990.00	B	2,418.00	Z	
1244	SENIOR PERSONNEL ANALYST.....	L	0.75	1,990.00	B	2,418.00	Z	
1246	PRINCIPAL PERSONNEL ANALYST	A	4.00	2,360.00	B	2,868.00	Z	
1248	ASSISTANT DIVISION MANAGER, PERSONNEL...	A	1.00	2,711.00	B	3,295.00	Z	
1278	DIVISION MANAGER, PERSONNEL.....	A	1.00	2,989.00	B	3,633.00	Z	
1410	CHIEF CLERK.....	A	1.00	1,694.00	B	2,058.00	Z	
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST.....	A	6.00	1,223.00	B	1,481.00		
1446	SECRETARY II.....	A	2.00	1,352.00	B	1,638.00		
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FC5 HUMAN RESOURCES OPERATIONS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

TEMP	TEMPORARY	A	2.18						
	Sub Total		**49.18**						
	Sub Total		**49.18**						
	Subfund Total		**49.18**						

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FC5 HUMAN RESOURCES OPERATIONS
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1242	PERSONNEL ANALYST.....	A	2.00	1,588.00	B	2,023.00	Z		
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,990.00	B	2,418.00	Z	SC	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
	Sub Total		**4.00**						
	Sub Total		**4.00**						
	Subfund Total		**4.00**						
	Program Total		**53.18**						

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FC8 MANAGEMENT & EMPLOYEE DEV
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1231	ASST. MGR., EEO PROGRAMS	A	1.00	2,172.00	B	2,640.00	Z		
1232	TRAINING OFFICER.....	A	1.00	1,719.00	B	2,089.00	Z		
1233	EEO PROGRAMS SPECIALIST	A	5.00	1,638.00	B	1,990.00	Z		
1233	EEO PROGRAMS SPECIALIST	N	2.00	1,638.00	B	1,990.00	Z		
1234	DIRECTOR OF TRAINING.....	A	0.50	2,711.00	B	3,295.00	Z		
1235	MANAGER, EEO PROGRAMS	A	0.50	2,711.00	B	3,295.00	Z		
1235	MANAGER, EEO PROGRAMS	N	0.50	2,711.00	B	3,295.00	Z	SC	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
	Sub Total		**11.50**						
	Sub Total		**11.50**						
	Subfund Total		**11.50**						

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FC8 MANAGEMENT & EMPLOYEE DEV
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1203	PERSONNEL TECHNICIAN.....	A	2.00	1,339.00	B	1,622.00			
1232	TRAINING OFFICER.....	A	2.00	1,719.00	B	2,089.00	Z		
1237	TRAINING COORDINATOR.....	A	1.00	2,053.00	B	2,496.00	Z		
1237	TRAINING COORDINATOR.....	A	1.00	2,053.00	B	2,496.00	Z	SC	
	Sub Total								

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FC8 MANAGEMENT & EMPLOYEE DEV
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

			6.00					
	Sub Total		6.00					
	Subfund Total		6.00					
	Program Total		17.50					

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCW ADMINISTRATION-HRD
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1021	IS ADMINISTRATOR I	S	1.75	1,391.00		1,686.00		
1022	IS ADMINISTRATOR II	S	1.00	1,686.00		2,048.00		
1041	IS ENGINEER-ASSISTANT	S	0.50	2,038.00		2,478.00		SC
1043	IS ENGINEER-SENIOR	S	1.00	2,502.00		3,041.00		SC
1052	IS BUSINESS ANALYST	S	1.00	1,814.00		2,204.00		SC
1053	IS BUSINESS ANALYST-SENIOR	S	1.00	2,099.00		2,551.00		
1063	IS PROGRAMMER ANALYST-SENIOR	S	1.00	1,895.00		2,303.00		SC
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,339.00	B	1,622.00		
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00		
1244	SENIOR PERSONNEL ANALYST.....	A	3.50	1,990.00	B	2,418.00	Z	
1244	SENIOR PERSONNEL ANALYST.....	S	1.00	1,990.00	B	2,418.00	Z	SC
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,360.00	B	2,868.00	Z	
1278	DIVISION MANAGER, PERSONNEL.....	A	1.00	2,989.00	B	3,633.00	Z	
1293	HUMAN RESOURCES DIRECTOR	S	1.00	4,044.00	B	4,915.00		
1370	SPECIAL ASSISTANT XI.....	A	1.00	2,009.00	B	2,442.00	Z	SC
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00		
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
1454	EXECUTIVE SECRETARY III.....	S	1.00	1,727.00	B	2,099.00		SC
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z	
1760	OFFSET MACHINE OPERATOR.....	A	0.87	1,240.00	B	1,503.00		
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,388.00	B	2,902.00	Z	SC
TEMP	TEMPORARY	A	0.55					
	Sub Total		24.17					
	Sub Total		24.17					
	Subfund Total		24.17					

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCW ADMINISTRATION-HRD
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1021	IS ADMINISTRATOR I	S	0.25	1,391.00		1,686.00		
1041	IS ENGINEER-ASSISTANT	S	0.50	2,038.00		2,478.00		SC
1108	EXEC DIRECTOR, HEALTH SERVICE SYSTEM....	S	1.00	2,862.00	B	3,479.00	Z	SC
1244	SENIOR PERSONNEL ANALYST.....	A	0.50	1,990.00	B	2,418.00	Z	SC
1760	OFFSET MACHINE OPERATOR.....	A	0.12	1,240.00	B	1,503.00		SC
TEMP	TEMPORARY	A	0.08					
	Sub Total		2.45					
	Sub Total		2.45					
	Subfund Total							

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
			2.45						
	Program Total		26.62						

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDE WORKERS COMPENSATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1209	BENEFITS TECHNICIAN	A	4.00	1,276.00	B	1,547.00		
1209	BENEFITS TECHNICIAN	O	2.00	1,276.00	B	1,547.00		TC
1278	DIVISION MANAGER, PERSONNEL.....	N	1.00	2,989.00	B	3,633.00	Z	SC
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,161.00	B	2,627.00	Z	SC
1372	SPECIAL ASSISTANT XIII.....	N	0.75	2,297.00	B	2,793.00	Z	SC
1373	SPECIAL ASSISTANT XIV.....	N	0.75	2,472.00	B	3,005.00	Z	SC
1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00		
1424	CLERK TYPIST.....	N	1.00	1,117.00	B	1,352.00		SC
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00		
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00		SC
1630	ACCOUNT CLERK.....	A	2.00	1,155.00	B	1,398.00		
1630	ACCOUNT CLERK.....	A	2.00	1,155.00	B	1,398.00		SC
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00		
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z	SC
1657	SENIOR SYSTEMS ACCOUNTANT.....	S	1.00	2,079.00	B	2,527.00	Z	SC
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z	
8141	WORKER'S COMPENSATION ADJUSTER.....	A	16.00	1,662.00	B	2,019.00	Z	
8141	WORKER'S COMPENSATION ADJUSTER.....	O	2.00	1,662.00	B	2,019.00	Z	TC
8165	WORKER'S COMPENSATION SUPERVISOR I.....	A	3.00	2,110.00	B	2,564.00	Z	
8166	WORKER'S COMPENSATION SUPERVISOR II.....	A	1.00	2,449.00	B	2,977.00	Z	
	Sub Total		45.50					
	Sub Total		45.50					
	Subfund Total		45.50					

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDE WORKERS COMPENSATION
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

8141	WORKER'S COMPENSATION ADJUSTER.....	A	3.00	1,662.00	B	2,019.00	Z	
	Sub Total		3.00					
	Sub Total		3.00					
	Subfund Total		3.00					
	Program Total		48.50					

Department: HRD 33 HUMAN RESOURCES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEE HEALTH SERVICE SYSTEM
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1022	IS ADMINISTRATOR II	S	1.00	1,686.00		2,048.00		SC
1209	BENEFITS TECHNICIAN	A	14.00	1,276.00	B	1,547.00		
1210	BENEFITS ANALYST	A	12.00	1,460.00	B	1,769.00	Z	
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00		
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00		SC
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: HRD 33 **HUMAN RESOURCES** **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FEE **HEALTH SERVICE SYSTEM**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1652	SENIOR ACCOUNTANT.....	S	1.00	1,517.00	B	1,840.00	Z	SC	
1656	HEAD ACCOUNTANT.....	A	1.00	1,980.00	B	2,407.00	Z		
1720	DATA ENTRY OPERATOR.....	A	1.00	1,003.00	B	1,214.00			
1813	SENIOR BENEFITS ANALYST	A	2.00	1,823.00	B	2,215.00	Z		
1814	BENEFITS SUPERVISOR	A	1.98	2,183.00	B	2,654.00	Z		
1838	ADMIN ASST TO EXEC DIRECTOR, HEALTH SERV	A	1.00	2,183.00	B	2,654.00	Z		
2236	MEDICAL ADVISOR, HEALTH SERVICE SYSTEM..	A	1.00	2,752.00	B	3,346.00	Z		
TEMP	TEMPORARY	A	2.06						
	Sub Total		**43.04**						
	Sub Total		**43.04**						
	Subfund Total		**43.04**						
	Program Total		**43.04**						
	Department Total		**202.84**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: JUV 12 — JUVENILE PROBATION — (A) - PUBLIC PROTECTION
Program: AKC — PROBATION SERVICES
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1424	CLERK TYPIST	R	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	6.00	1,223.00	B	1,481.00		SC	
1426	SENIOR CLERK TYPIST	S	1.00	1,223.00	B	1,481.00		SC	
1430	TRANSCRIBER TYPIST	R	1.00	1,223.00	B	1,481.00			
1444	SECRETARY I	A	1.00	1,166.00	B	1,411.00			
1444	SECRETARY I	S	2.00	1,166.00	B	1,411.00		SC	
8414	SUPV PROBATION OFFICER, JUVENILE COURT	A	8.00	1,835.00	B	2,230.00	Z		
8415	SR SUPV PROBATION OFFICER, JUV COURT	A	2.00	2,014.00	B	2,449.00	Z		
8416	DIRECTOR, PROBATION SERVICES	A	1.00	2,309.00	B	2,806.00	Z		
8440	PROBATION OFFICER	A	35.00	1,491.00	B	1,809.00			
8440	PROBATION OFFICER	A	4.00	1,491.00	B	1,809.00		SC	
8442	SENIOR PROBATION OFFICER	A	33.00	1,611.00	B	1,955.00			
	Sub Total		**96.00**						
	Sub Total		**96.00**						
	Subfund Total		**96.00**						

Department: JUV 12 — JUVENILE PROBATION — (A) - PUBLIC PROTECTION
Program: AKC — PROBATION SERVICES
Sub-Fund: 1G AGF WOF — GENERAL FUND WORK ORDER FUND
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
8442	SENIOR PROBATION OFFICER	A	1.00	1,611.00	B	1,955.00			
	Sub Total		**1.00**						
	Sub Total		**1.00**						
	Subfund Total		**1.00**						
	Program Total		**97.00**						

Department: JUV 12 — JUVENILE PROBATION — (A) - PUBLIC PROTECTION
Program: AKE — JUVENILE HALL
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1424	CLERK TYPIST	A	2.00	1,117.00	B	1,352.00			
1444	SECRETARY I	A	1.00	1,166.00	B	1,411.00			
2604	FOOD SERVICE WORKER	A	1.00	987.00	B	1,194.00			
2604	FOOD SERVICE WORKER	S	5.00	987.00	B	1,194.00		SC	
2654	COOK	A	3.00	1,313.00	B	1,592.00			
2656	CHEF	A	1.00	1,481.00	B	1,796.00			
2770	SENIOR LAUNDRY WORKER	A	2.00	1,091.00	B	1,320.00			
3284	RECREATION DIRECTOR	A	1.00	1,229.00	B	1,488.00			
8318	COUNSELOR II	A	8.00	1,646.00	B	1,999.00			
8320	COUNSELOR-JUVENILE HALL	A	81.00	1,372.00	B	1,662.00			
8320	COUNSELOR-JUVENILE HALL	R	2.00	1,372.00	B	1,662.00			
8322	SENIOR COUNSELOR-JUVENILE HALL	A	10.00	1,550.00	B	1,881.00			
8324	SUPERVISING COUNSELOR, (JUVENILE COURT).	A	5.00	1,658.00	B	2,014.00			
8340	ASSISTANT DIRECTOR, JUVENILE HALL	A	1.00	1,818.00	B	2,209.00	Z		
8344	DIRECTOR, JUVENILE HALL	A	1.00	2,377.00	B	2,890.00	Z		
TEMP	TEMPORARY	A	9.00						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: JUV 12 — **JUVENILE PROBATION** — **(A) - PUBLIC PROTECTION**
Program: AKE — **JUVENILE HALL**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Sub Total	**133.00**
Sub Total	**133.00**
Subfund Total	**133.00**
Program Total	**133.00**

Department: JUV 12 — **JUVENILE PROBATION** — **(A) - PUBLIC PROTECTION**
Program: AKF — **LOG CABIN RANCH**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1444	SECRETARY I.....	S	1.00	1,166.00	B	1,411.00		SC	
2654	COOK.....	A	2.00	1,313.00	B	1,592.00			
2656	CHEF.....	A	1.00	1,481.00	B	1,796.00			
7203	BUILDING AND GROUNDS MAINTENANCE SUPV...	A	1.00	2,299.00	B	2,299.00			
7334	STATIONARY ENGINEER.....	A	1.00	1,846.00	B	1,846.00			
7334	STATIONARY ENGINEER.....	A	1.00	1,846.00	B	1,846.00		SC	
8321	COUNSELOR-BOYS' RANCH SCHOOL.....	A	15.00	1,474.00	B	1,787.00			
8323	SENIOR COUNSELOR - BOYS' RANCH SCHOOL...	A	2.00	1,506.00	B	1,827.00			
8324	SUPERVISING COUNSELOR, (JUVENILE COURT).	A	1.00	1,658.00	B	2,014.00			
8326	ASSISTANT DIRECTOR, BOYS'S RANCH SCHOOL.	A	1.00	1,748.00	B	2,124.00	Z		
8330	DIRECTOR, LOG CABIN RANCH.....	A	1.00	2,124.00	B	2,582.00	Z		
TEMP	TEMPORARY	A	2.78						

Sub Total	**29.78**
Sub Total	**29.78**
Subfund Total	**29.78**
Program Total	**29.78**

Department: JUV 12 — **JUVENILE PROBATION** — **(A) - PUBLIC PROTECTION**
Program: ASC — **ADMINISTRATION**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
0111	BOARD/COMMISSION MEMBER, GROUP II.....	A	0.00	25.00	D	25.00			
1202	PERSONNEL CLERK.....	S	1.00	1,194.00	B	1,447.00			
1220	PAYROLL CLERK.....	A	1.00	1,375.00	B	1,666.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00			
1242	PERSONNEL ANALYST.....	S	1.00	1,588.00	B	2,023.00	Z	SC	
1246	PRINCIPAL PERSONNEL ANALYST	S	1.00	2,360.00	B	2,868.00	Z	SC	
1375	SPECIAL ASSISTANT XVI.....	A	1.00	2,862.00	B	3,479.00	Z	SC	
1444	SECRETARY I.....	S	2.00	1,166.00	B	1,411.00		SC	
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1454	EXECUTIVE SECRETARY III.....	A	2.00	1,727.00	B	2,099.00		SC	
1549	SECRETARY, JUVENILE PROBATION COMM.....	A	1.00	1,569.00	B	1,904.00			
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK.....	S	1.00	1,333.00	B	1,615.00		SC	
1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00			
1706	TELEPHONE OPERATOR.....	S	2.00	1,081.00	B	1,307.00		SC	
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	A	1.00	1,011.00	B	1,223.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	1.00	1,391.00	B	1,686.00		SC	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z	SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: JUV 12 JUVENILE PROBATION (A) - PUBLIC PROTECTION
Program: ASC ADMINISTRATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	N	0.75	2,048.00	B	2,490.00	Z	SC
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,388.00	B	2,902.00	Z	SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	1.00	1,980.00	B	2,407.00	Z	
1922	SENIOR INVENTORY CLERK.....	S	1.00	1,117.00	B	1,352.00		
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	S	1.00	1,223.00	B	1,481.00		SC
1932	ASSISTANT STOREKEEPER.....	A	1.00	1,086.00	B	1,313.00		
1934	STOREKEEPER.....	A	1.00	1,188.00	B	1,440.00		
2708	CUSTODIAN.....	A	4.00	1,123.00	B	1,359.00		
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	A	1.00	1,235.00	B	1,495.00		
4321	CASHIER II.....	A	1.00	1,194.00	B	1,447.00		
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT..	A	1.00	2,688.00	B	2,688.00		
7334	STATIONARY ENGINEER.....	A	5.00	1,846.00	B	1,846.00		
7335	SENIOR STATIONARY ENGINEER.....	A	1.00	2,086.00	B	2,086.00		
7524	INSTITUTION UTILITY WORKER.....	A	4.00	1,086.00	B	1,313.00		SC
8336	MANAGER, FINANCE & ADMIN, JUVENILE PROB.	A	1.00	2,319.00	B	2,819.00	Z	
8418	CHIEF PROBATION OFFICER, JUVENILE COURT.	A	1.00	3,760.00	B	4,570.00	Z	
	Sub Total		**45.75**					
	Sub Total		**45.75**					
	Subfund Total		**45.75**					
	Program Total		**45.75**					

Department: JUV 12 JUVENILE PROBATION (A) - PUBLIC PROTECTION
Program: FAL CHILDREN'S BASELINE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00		
1844	SENIOR MANAGEMENT ASSISTANT.....	R	1.00	1,787.00	B	2,172.00	Z	
8417	DIR, COMMUNITY PROGRAMS, JUVENILE PROB..	A	1.00	2,309.00	B	2,806.00	Z	
8442	SENIOR PROBATION OFFICER.....	A	2.00	1,611.00	B	1,955.00		
9704	EMPLOYMENT AND TRAINING SPECIALIST II...	S	2.00	1,670.00	B	2,028.00	Z	
9706	EMPLOYMENT AND TRAINING SPECIALIST III..	A	0.50	2,028.00	B	2,466.00	Z	
9706	EMPLOYMENT AND TRAINING SPECIALIST III..	C	0.50	2,028.00	B	2,466.00	Z	
9708	EMPLOYMENT AND TRAINING SPECIALIST IV...	A	1.00	2,407.00	B	2,926.00	Z	
	Sub Total		**10.00**					
	Sub Total		**10.00**					
	Subfund Total		**10.00**					
	Program Total		**10.00**					
	Department Total		**315.53**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: LHP 49 — LIGHT HEAT AND POWER — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCC — UTILITY SERVICES
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
5174	ADMINISTRATIVE ENGINEER.....	A	1.00	2,627.00	B	3,193.00	Z		
5236	ASSISTANT ELECTRICAL ENGINEER.....	A	1.00	1,778.00	B	2,161.00	Z		
5350	ELECTRICAL ENGINEERING ASSISTANT I.....	A	1.00	1,144.00	B	1,385.00			
5352	ELECTRICAL ENGINEERING ASSISTANT II.....	A	1.00	1,433.00	B	1,736.00			
5354	ELECTRICAL ENGINEERING ASSOCIATE I.....	A	1.00	1,554.00	B	1,886.00			
7276	ELECTRICIAN SUPERVISOR II.....	A	1.00	2,287.00	B	2,779.00			
	Sub Total		**8.00**						
	Sub Total		**8.00**						
	Subfund Total		**8.00**						
	Program Total		**8.00**						
	Department Total		**8.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EEF MAIN PROGRAM
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1366	SPECIAL ASSISTANT VII	A	1.00	1,499.00	B	1,818.00		SC
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		
1436	BRAILLIST	A	1.00	1,172.00	B	1,418.00		
3602	LIBRARY PAGE	A	8.00	998.00	B	1,208.00		
3602	LIBRARY PAGE	N	22.50	998.00	B	1,208.00		SC
3602	LIBRARY PAGE	S	6.00	998.00	B	1,208.00		SC
3610	LIBRARY ASSISTANT	A	22.00	1,223.00	B	1,481.00		
3616	LIBRARY TECHNICAL ASSISTANT I	A	16.25	1,443.00	B	1,748.00		
3618	LIBRARY TECHNICAL ASSISTANT II	A	2.25	1,565.00	B	1,899.00		
3618	LIBRARY TECHNICAL ASSISTANT II	N	2.00	1,565.00	B	1,899.00		SC
3630	LIBRARIAN I	A	19.75	1,686.00	B	2,048.00	Z	
3630	LIBRARIAN I	N	4.00	1,686.00	B	2,048.00	Z	SC
3630	LIBRARIAN I	R	1.00	1,686.00	B	2,048.00	Z	SC
3632	LIBRARIAN II	A	14.00	1,867.00	B	2,269.00	Z	
3632	LIBRARIAN II	A	1.00	1,867.00	B	2,269.00	Z	SC
3634	LIBRARIAN III	A	4.00	2,058.00	B	2,502.00	Z	
3638	CHIEF LIBRARIAN	A	1.00	2,685.00	B	3,263.00	Z	
	Sub Total		**127.75**					
	Sub Total		**127.75**					
	Subfund Total		**127.75**					

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EEF MAIN PROGRAM
Sub-Fund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project:
Grant:

3602	LIBRARY PAGE	S	16.00	998.00	B	1,208.00		SC
3610	LIBRARY ASSISTANT	A	9.00	1,223.00	B	1,481.00		SC
3616	LIBRARY TECHNICAL ASSISTANT I	A	5.00	1,443.00	B	1,748.00		SC
3618	LIBRARY TECHNICAL ASSISTANT II	A	4.00	1,565.00	B	1,899.00		SC
3630	LIBRARIAN I	A	13.00	1,686.00	B	2,048.00	Z	SC
3632	LIBRARIAN II	A	6.00	1,867.00	B	2,269.00	Z	SC
3634	LIBRARIAN III	A	1.00	2,058.00	B	2,502.00	Z	SC
AA94	LIBRARY AIDE I	A	1.00	562.00	B	677.00		SC
	Sub Total		**55.00**					
	Sub Total		**55.00**					
	Subfund Total		**55.00**					
	Program Total		**182.75**					

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EEG BRANCH PROGRAM
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1444	SECRETARY I	A	1.00	1,166.00	B	1,411.00		
1446	SECRETARY II	A	2.00	1,352.00	B	1,638.00		
3602	LIBRARY PAGE	N	19.50	998.00	B	1,208.00		SC
3602	LIBRARY PAGE	S	2.00	998.00	B	1,208.00		SC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EEG BRANCH PROGRAM
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

3610	LIBRARY ASSISTANT	A	13.00	1,223.00	B	1,481.00			
3610	LIBRARY ASSISTANT	N	13.00	1,223.00	B	1,481.00		SC	
3616	LIBRARY TECHNICAL ASSISTANT I	A	15.75	1,443.00	B	1,748.00			
3618	LIBRARY TECHNICAL ASSISTANT II	A	2.00	1,565.00	B	1,899.00			
3618	LIBRARY TECHNICAL ASSISTANT II	N	3.00	1,565.00	B	1,899.00		SC	
3630	LIBRARIAN I	A	17.00	1,686.00	B	2,048.00	Z		
3632	LIBRARIAN II	A	15.00	1,867.00	B	2,269.00	Z		
3634	LIBRARIAN III	A	8.00	2,058.00	B	2,502.00	Z		
3638	CHIEF LIBRARIAN	A	1.00	2,685.00	B	3,263.00	Z		
7355	TRUCK DRIVER	A	1.14	1,484.00	B	1,890.00			
	Sub Total		**113.39**						
	Sub Total		**113.39**						
	Subfund Total		**113.39**						

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EEG BRANCH PROGRAM
Sub-Fund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project:
Grant:

3602	LIBRARY PAGE	S	29.00	998.00	B	1,208.00		SC	
3610	LIBRARY ASSISTANT	R	4.00	1,223.00	B	1,481.00		SC	
3616	LIBRARY TECHNICAL ASSISTANT I	A	16.00	1,443.00	B	1,748.00		SC	
3618	LIBRARY TECHNICAL ASSISTANT II	A	5.00	1,565.00	B	1,899.00		SC	
3630	LIBRARIAN I	A	16.80	1,686.00	B	2,048.00	Z	SC	
3632	LIBRARIAN II	A	10.00	1,867.00	B	2,269.00	Z	SC	
7355	TRUCK DRIVER	A	1.00	1,484.00	B	1,890.00		SC	
	Sub Total		**81.80**						
	Sub Total		**81.80**						
	Subfund Total		**81.80**						
	Program Total		**195.19**						

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EGD TECHNICAL SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		SC	
1630	ACCOUNT CLERK	A	1.00	1,155.00	B	1,398.00			
3602	LIBRARY PAGE	N	1.55	998.00	B	1,208.00		SC	
3602	LIBRARY PAGE	S	1.45	998.00	B	1,208.00		SC	
3610	LIBRARY ASSISTANT	A	2.00	1,223.00	B	1,481.00			
3616	LIBRARY TECHNICAL ASSISTANT I	A	4.00	1,443.00	B	1,748.00			
3618	LIBRARY TECHNICAL ASSISTANT II	A	4.00	1,565.00	B	1,899.00			
3630	LIBRARIAN I	A	5.00	1,686.00	B	2,048.00	Z		
3632	LIBRARIAN II	A	3.00	1,867.00	B	2,269.00	Z		
3634	LIBRARIAN III	A	2.00	2,058.00	B	2,502.00	Z		
3638	CHIEF LIBRARIAN	A	1.00	2,685.00	B	3,263.00	Z		
7416	BOOK REPAIRER	A	2.00	1,050.00	B	1,270.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EGD TECHNICAL SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

7418	SENIOR BOOK REPAIRER.....	A	1.00	1,359.00	B	1,646.00		
	Sub Total		**30.00**					
	Sub Total		**30.00**					
	Subfund Total		**30.00**					

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EGD TECHNICAL SERVICES
Sub-Fund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		SC
3602	LIBRARY PAGE.....	A	1.00	998.00	B	1,208.00		SC
3602	LIBRARY PAGE.....	L	1.00	998.00	B	1,208.00		SC
3610	LIBRARY ASSISTANT.....	A	4.00	1,223.00	B	1,481.00		
3616	LIBRARY TECHNICAL ASSISTANT I.....	A	6.00	1,443.00	B	1,748.00		SC
3616	LIBRARY TECHNICAL ASSISTANT I.....	L	4.00	1,443.00	B	1,748.00		SC
3618	LIBRARY TECHNICAL ASSISTANT II.....	A	2.00	1,565.00	B	1,899.00		SC
3618	LIBRARY TECHNICAL ASSISTANT II.....	L	1.00	1,565.00	B	1,899.00		SC
3630	LIBRARIAN I.....	A	5.00	1,686.00	B	2,048.00	Z	SC
	Sub Total		**25.00**					
	Sub Total		**25.00**					
	Subfund Total		**25.00**					
	Program Total		**55.00**					

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EIB LIBRARY MANAGEMENT
Sub-Fund:
Project:
Grant:

TEMP	TEMPORARY	A	1.54					
	Sub Total		**1.54**					
	Sub Total		**1.54**					
	Subfund Total		**1.54**					

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EIB LIBRARY MANAGEMENT
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1220	PAYROLL CLERK.....	A	2.00	1,375.00	B	1,666.00		
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00		
1242	PERSONNEL ANALYST.....	A	1.00	1,588.00	B	2,023.00	Z	
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,319.00	B	2,819.00	Z	
1365	SPECIAL ASSISTANT VI.....	A	1.00	1,394.00	B	1,690.00		SC
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: LIB 41 — **PUBLIC LIBRARY** — (E) - CULTURE & RECREATION
Program: EIB — **LIBRARY MANAGEMENT**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00		
1544	SECRETARY, LIBRARY COMMISSION	A	1.00	1,904.00	B	2,314.00	Z	
1630	ACCOUNT CLERK	A	1.00	1,155.00	B	1,398.00		
1650	ACCOUNTANT	A	1.00	1,339.00	B	1,622.00		
1652	SENIOR ACCOUNTANT	A	1.00	1,517.00	B	1,840.00	Z	
1773	MEDIA TRAINING SPECIALIST	A	1.00	1,818.00	B	2,209.00		SC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II	A	1.00	1,686.00	B	2,048.00	Z	
1821	MANAGEMENT INFO SYSTEMS MANAGER	A	1.00	2,388.00	B	2,902.00	Z	
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z	
2708	CUSTODIAN	A	20.66	1,123.00	B	1,359.00		
2716	CUSTODIAL ASSISTANT SUPERVISOR	A	1.00	1,235.00	B	1,495.00		
2718	CUSTODIAL SUPERVISOR I	A	1.00	1,359.00	B	1,646.00		
3602	LIBRARY PAGE	N	1.00	998.00	B	1,208.00		SC
3610	LIBRARY ASSISTANT	A	1.00	1,223.00	B	1,481.00		
3616	LIBRARY TECHNICAL ASSISTANT I	A	2.00	1,443.00	B	1,748.00		
3618	LIBRARY TECHNICAL ASSISTANT II	A	1.00	1,565.00	B	1,899.00		
3630	LIBRARIAN I	A	1.00	1,686.00	B	2,048.00	Z	
3670	CITY LIBRARIAN	A	1.00	3,327.00	B	4,799.00	Z	
7263	MAINTENANCE MANAGER	A	1.00	2,354.00	B	2,862.00		SC
7334	STATIONARY ENGINEER	A	2.13	1,846.00	B	1,846.00		
7335	SENIOR STATIONARY ENGINEER	A	1.00	2,086.00	B	2,086.00		
7344	CARPENTER	A	1.00	1,714.00	B	2,084.00		
8205	INSTITUTIONAL POLICE SERGEANT	A	1.00	1,634.00	B	1,985.00	L	
8207	BUILDING AND GROUNDS PATROL OFFICER	A	5.71	1,264.00	B	1,532.00		
	Sub Total		**58.50**					
	Sub Total		**58.50**					
	Subfund Total		**58.50**					

Department: LIB 41 — **PUBLIC LIBRARY** — (E) - CULTURE & RECREATION
Program: EIB — **LIBRARY MANAGEMENT**
Sub-Fund: 2S LIB NPR — **PUBLIC LIBRARY PRESERVATION FUND**
Project:
Grant:

1242	PERSONNEL ANALYST	L	1.00	1,588.00	B	2,023.00	Z	SC
1244	SENIOR PERSONNEL ANALYST	A	1.00	1,990.00	B	2,418.00	Z	SC
1371	SPECIAL ASSISTANT XII	A	1.00	2,161.00	B	2,627.00	Z	SC
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		SC
1807	MANAGEMENT INFORMATION SYSTEMS TECH II	A	1.00	1,011.00	B	1,223.00		SC
1808	MANAGEMENT INFORMATION SYSTEMS TECH I	A	1.00	914.00	B	1,107.00		SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III	A	1.00	2,048.00	B	2,490.00	Z	SC
1820	JUNIOR ADMINISTRATIVE ANALYST	A	1.00	1,333.00	B	1,615.00		SC
1844	SENIOR MANAGEMENT ASSISTANT	A	1.00	1,787.00	B	2,172.00	Z	SC
1920	INVENTORY CLERK	A	1.00	1,065.00	B	1,288.00		
2708	CUSTODIAN	A	15.00	1,123.00	B	1,359.00		
3616	LIBRARY TECHNICAL ASSISTANT I	A	1.00	1,443.00	B	1,748.00		SC
3630	LIBRARIAN I	A	1.00	1,686.00	B	2,048.00	Z	SC
3632	LIBRARIAN II	A	1.00	1,867.00	B	2,269.00	Z	SC
7205	CHIEF STATIONARY ENGINEER	A	1.00	2,322.00	B	2,322.00		SC
7334	STATIONARY ENGINEER	A	5.00	1,846.00	B	1,846.00		
7345	ELECTRICIAN	A	1.00	1,818.00	B	2,209.00		SC
7346	PAINTER	A	1.00	1,558.00	B	1,890.00		SC
8207	BUILDING AND GROUNDS PATROL OFFICER	A	6.00	1,264.00	B	1,532.00		
	Sub Total							

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: EIB LIBRARY MANAGEMENT
Sub-Fund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project:
Grant:

	42.00
Sub Total	42.00
Subfund Total	42.00
Program Total	102.04

Department: LIB 41 PUBLIC LIBRARY (E) - CULTURE & RECREATION
Program: FAL CHILDREN'S BASELINE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1771	MEDIA PRODUCTION SPECIALIST.....	A	1.00	1,460.00	B	1,769.00			
3602	LIBRARY PAGE.....	A	2.00	998.00	B	1,208.00			
3610	LIBRARY ASSISTANT.....	A	5.74	1,223.00	B	1,481.00			
3616	LIBRARY TECHNICAL ASSISTANT I.....	A	14.00	1,443.00	B	1,748.00			
3618	LIBRARY TECHNICAL ASSISTANT II.....	A	4.00	1,565.00	B	1,899.00			
3630	LIBRARIAN I.....	A	18.90	1,686.00	B	2,048.00	Z		
3632	LIBRARIAN II.....	A	10.00	1,867.00	B	2,269.00	Z		
3634	LIBRARIAN III.....	A	1.00	2,058.00	B	2,502.00	Z		
3640	COORDINATOR, CHILDREN LIBRARY ACTIVITIES	A	1.00	2,209.00	B	2,685.00	Z		
7416	BOOK REPAIRER.....	A	1.00	1,050.00	B	1,270.00			
TEMP	TEMPORARY	A	0.95						

Sub Total	60.59
Sub Total	60.59
Subfund Total	60.59
Program Total	60.59
Department Total	595.57

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

(E) - CULTURE & RECREATION

Department: LLB 63 LAW LIBRARY
Program: EEA LAW LIBRARY
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0170	ASSISTANT LAW LIBRARIAN.....	A	1.00	2,701.00	B	2,701.00		
0180	LAW LIBRARIAN.....	A	1.00	3,345.00	B	3,345.00		
0190	BOOKBINDER.....	A	1.00	2,165.00	B	2,165.00		
	Sub Total		**3.00**					
	Sub Total		**3.00**					
	Subfund Total		**3.00**					
	Program Total		**3.00**					
	Department Total		**3.00**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: ASK OFFICE OF EMERGENCY SERVICE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1364	SPECIAL ASSISTANT V.....	A	1.00	1,301.00	B	1,577.00		SC	
1368	SPECIAL ASSISTANT IX.....	A	1.00	1,731.00	B	2,104.00	Z	SC	
1368	SPECIAL ASSISTANT IX.....	S	1.00	1,731.00	B	2,104.00	Z	SC	
1371	SPECIAL ASSISTANT XII.....	R	1.00	2,161.00	B	2,627.00	Z	SC	
1376	SPECIAL ASSISTANT XVII.....	A	1.00	3,080.00	B	3,744.00	Z	SC	
TEMP	TEMPORARY	N	0.11						
	Sub Total		**5.11**						
	Sub Total		**5.11**						
	Subfund Total		**5.11**						
	Program Total		**5.11**						

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: CGD CRIMINAL JUSTICE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1365	SPECIAL ASSISTANT VI.....	A	1.00	1,394.00	B	1,690.00		SC	
1367	SPECIAL ASSISTANT VIII.....	A	1.00	1,611.00	B	1,955.00		SC	
1369	SPECIAL ASSISTANT X.....	A	1.00	1,867.00	B	2,269.00	Z	SC	
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,161.00	B	2,627.00	Z	SC	
1375	SPECIAL ASSISTANT XVI.....	A	1.00	2,862.00	B	3,479.00	Z	SC	
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		SC	
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	1.00	1,914.00	B	2,326.00	Z		
TEMP	TEMPORARY	N	0.11						
	Sub Total		**7.11**						
	Sub Total		**7.11**						
	Subfund Total		**7.11**						

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: CGD CRIMINAL JUSTICE
Sub-Fund: 2S NDF SRC NEIGHBORHOOD DEV STATE RECURRING GRANT
Project: MYG956 STATE NEIGHBORHOOD DEVELOPMENT
Grant:

8452	CRIMINAL JUSTICE SPECIALIST II.....	G	0.50	1,914.00	B	2,326.00	Z	TC	
	Sub Total		**0.50**						
	Sub Total		**0.50**						
	Subfund Total		**0.50**						
	Program Total		**7.61**						

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: ECL 3COM PARK PROJECT
Sub-Fund: 1G AGF ACP GF-CONTINUING PROJECTS
Project: PMY002 3COM PARK PROJECT
Grant:

1365	SPECIAL ASSISTANT VI.....	N	2.00	1,394.00	B	1,690.00		SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: MYR 25 — MAYOR — (F) - GENERAL ADMINISTRATION & FINANCE
Program: ECL — 3COM PARK PROJECT
Sub-Fund: 1G AGF ACP — GF-CONTINUING PROJECTS
Project: PMY002 — 3COM PARK PROJECT
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1372	SPECIAL ASSISTANT XIII.....	N	1.00	2,297.00	B	2,793.00	Z	SC	
1376	SPECIAL ASSISTANT XVII.....	N	1.00	3,080.00	B	3,744.00	Z	SC	
1452	EXECUTIVE SECRETARY II.....	N	1.00	1,562.00	B	1,895.00		SC	
	Sub Total		**5.00**						
	Sub Total		**5.00**						
	Subfund Total		**5.00**						
	Program Total		**5.00**						

Department: MYR 25 — MAYOR — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAB — COMMUNITY DEVELOPMENT
Sub-Fund: 2S CDB FRC — CDBG-FEDERAL RECURRING GRANTS
Project: MYG957 — COMMUNITY DEVELOPMENT BLOCK GRANT
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1365	SPECIAL ASSISTANT VI.....	G	2.00	1,394.00	B	1,690.00		TC	
1368	SPECIAL ASSISTANT IX.....	G	1.00	1,731.00	B	2,104.00	Z	TC	
1369	SPECIAL ASSISTANT X.....	G	1.00	1,867.00	B	2,269.00	Z	TC	
1371	SPECIAL ASSISTANT XII.....	G	0.96	2,161.00	B	2,627.00	Z	TC	
1372	SPECIAL ASSISTANT XIII.....	G	1.00	2,297.00	B	2,793.00	Z	TC	
1424	CLERK TYPIST.....	G	1.00	1,117.00	B	1,352.00		TC	
1426	SENIOR CLERK TYPIST.....	G	2.00	1,223.00	B	1,481.00		TC	
1650	ACCOUNTANT.....	G	1.00	1,339.00	B	1,622.00		TC	
1652	SENIOR ACCOUNTANT.....	G	5.00	1,517.00	B	1,840.00	Z	TC	
1654	PRINCIPAL ACCOUNTANT.....	G	1.00	1,840.00	B	2,236.00	Z	TC	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	G	1.00	1,391.00	B	1,686.00		TC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	2.00	1,686.00	B	2,048.00	Z	TC	
1847	EXECUTIVE AIDE TO THE MAYOR'S OFFICE....	G	3.00	1,805.00	B	2,194.00	Z	TC	
1871	ASSISTANT SYSTEMS PROGRAMMER.....	G	1.00	2,038.00	B	2,478.00		TC	
5404	SPECIAL ASST FOR PROGRAM DEVELOPMENT....	G	1.98	3,582.00	B	3,582.00	Z	TC	
5406	SPECIAL ASST FOR PROGRAM COORDINATOR....	G	3.00	2,490.00	B	3,027.00	Z	TC	
5410	INTERGOVERNMENTAL AFFAIRS COORDINATOR...	G	4.00	1,980.00	B	2,407.00	Z	TC	
9772	COMMUNITY DEVELOPMENT SPECIALIST.....	G	2.00	1,654.00	B	2,009.00	Z	TC	
9774	SR COMMUNITY DEVELOPMENT SPECIALIST I...	G	10.00	1,914.00	B	2,326.00	Z	TC	
9775	SR COMMUNITY DEVELOPMENT SPECIALIST II..	G	5.00	2,269.00	B	2,758.00	Z	TC	
9776	SUPV COMMUNITY DEVELOPMENT SPECIALIST...	G	3.94	2,871.00	B	2,871.00	Z	TC	
	Sub Total		**52.88**						
	Sub Total		**52.88**						
	Subfund Total		**52.88**						
	Program Total		**52.88**						

Department: MYR 25 — MAYOR — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAJ — ASSISTANCE & NEIGHBORHOOD OUTREACH
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1363	SPECIAL ASSISTANT IV.....	A	1.00	1,211.00	B	1,467.00		SC	
1364	SPECIAL ASSISTANT V.....	S	5.00	1,301.00	B	1,577.00		SC	
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,161.00	B	2,627.00	Z	SC	
1371	SPECIAL ASSISTANT XII.....	N	1.00	2,161.00	B	2,627.00	Z	SC	
1373	SPECIAL ASSISTANT XIV.....	S	1.00	2,472.00	B	3,005.00	Z	SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAJ ASSISTANCE & NEIGHBORHOOD OUTREACH
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00		
1453	PRINCIPAL STENOGRAPHER, MAYOR'S OFFICE..	A	1.00	1,359.00	B	1,646.00		
9910	PUBLIC SERVICE TRAINEE.....	S	0.31	0.00	C	0.00		TC
TEMP	TEMPORARY	N	0.11					
	Sub Total		**12.42**					
	Sub Total		**12.42**					
	Subfund Total		**12.42**					

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAJ ASSISTANCE & NEIGHBORHOOD OUTREACH
Sub-Fund: 2S CRF MFP MOBED-FILM PROD SP FUND
Project: PMY101 FILM
Grant:

1366	SPECIAL ASSISTANT VII.....	A	1.00	1,499.00	B	1,818.00		SC
TEMP	TEMPORARY	A	0.38					
	Sub Total		**1.38**					
	Sub Total		**1.38**					
	Subfund Total		**1.38**					
	Program Total		**13.80**					

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FAL CHILDREN'S BASELINE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1374	SPECIAL ASSISTANT XV.....	A	1.00	2,660.00	B	3,234.00	Z	SC
TEMP	TEMPORARY	N	2.20					
	Sub Total		**3.20**					
	Sub Total		**3.20**					
	Subfund Total		**3.20**					
	Program Total		**3.20**					

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCT RISK MANAGEMENT / GENERAL
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1365	SPECIAL ASSISTANT VI.....	A	1.00	1,394.00	B	1,690.00		SC
TEMP	TEMPORARY	A	0.96					
	Sub Total		**1.96**					
	Sub Total		**1.96**					
	Subfund Total		**1.96**					
	Program Total		**1.96**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: MYR 25 MAYOR — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEA CITY ADMINISTRATION
Sub-Fund:
Project:
Grant:

1377	SPECIAL ASSISTANT XVIII.....	N	1.00	3,313.00	B	4,028.00	Z	SC
	Sub Total		**1.00**					
	Sub Total		**1.00**					
	Subfund Total		**1.00**					

Department: MYR 25 MAYOR — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEA CITY ADMINISTRATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1023	IS ADMINISTRATOR III	N	1.00	2,048.00		2,490.00		SC
1182	CHIEF ADMINISTRATIVE OFFICER.....	A	1.00	4,591.00	B	5,581.00	Z	
1190	MAYOR.....	A	1.00	5,464.00	B	5,464.00	Z	
1362	SPECIAL ASSISTANT III.....	S	3.00	1,128.00	B	1,365.00		SC
1363	SPECIAL ASSISTANT IV.....	A	2.00	1,211.00	B	1,467.00		SC
1364	SPECIAL ASSISTANT V.....	N	2.00	1,301.00	B	1,577.00		SC
1364	SPECIAL ASSISTANT V.....	S	4.00	1,301.00	B	1,577.00		SC
1366	SPECIAL ASSISTANT VII.....	R	1.00	1,499.00	B	1,818.00		SC
1366	SPECIAL ASSISTANT VII.....	S	1.00	1,499.00	B	1,818.00		SC
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,161.00	B	2,627.00	Z	SC
1373	SPECIAL ASSISTANT XIV.....	N	1.00	2,472.00	B	3,005.00	Z	SC
1374	SPECIAL ASSISTANT XV.....	S	1.00	2,660.00	B	3,234.00	Z	SC
1375	SPECIAL ASSISTANT XVI.....	N	1.00	2,862.00	B	3,479.00	Z	SC
1375	SPECIAL ASSISTANT XVI.....	S	1.00	2,862.00	B	3,479.00	Z	SC
1377	SPECIAL ASSISTANT XVIII.....	S	1.00	3,313.00	B	4,028.00	Z	SC
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		
TEMP	TEMPORARY	N	0.22					
	Sub Total		**23.22**					
	Sub Total		**23.22**					
	Subfund Total		**23.22**					

Department: MYR 25 MAYOR — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEA CITY ADMINISTRATION
Sub-Fund: 1G AGF AAP GF-ANNUAL PROJECT
Project: PMY024 MAYOR'S SPECIAL/PROTOCOL FUNDS
Grant:

1363	SPECIAL ASSISTANT IV.....	N	1.00	1,211.00	B	1,467.00		SC
1365	SPECIAL ASSISTANT VI.....	N	1.00	1,394.00	B	1,690.00		SC
1366	SPECIAL ASSISTANT VII.....	N	2.00	1,499.00	B	1,818.00		SC
1370	SPECIAL ASSISTANT XI.....	N	2.00	2,009.00	B	2,442.00	Z	SC
1371	SPECIAL ASSISTANT XII.....	N	1.00	2,161.00	B	2,627.00	Z	SC
1374	SPECIAL ASSISTANT XV.....	N	2.00	2,660.00	B	3,234.00	Z	SC
	Sub Total		**9.00**					
	Sub Total		**9.00**					
	Subfund Total		**9.00**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEA CITY ADMINISTRATION
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1365	SPECIAL ASSISTANT VI.....	A	1.00	1,394.00	B	1,690.00		SC
1365	SPECIAL ASSISTANT VI.....	N	0.75	1,394.00	B	1,690.00		SC
1369	SPECIAL ASSISTANT X.....	A	1.00	1,867.00	B	2,269.00	Z	SC
1374	SPECIAL ASSISTANT XV.....	A	1.00	2,660.00	B	3,234.00	Z	SC
1376	SPECIAL ASSISTANT XVII.....	A	1.00	3,080.00	B	3,744.00	Z	SC
1849	MAYOR'S PROGRAM MANAGER.....	A	1.00	2,469.00	B	2,469.00	Z	SC
	Sub Total		**5.75**					
	Sub Total		**5.75**					
	Subfund Total		**5.75**					
	Program Total		**38.97**					

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEQ GRANTS FOR THE ARTS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1365	SPECIAL ASSISTANT VI.....	A	1.00	1,394.00	B	1,690.00		SC
1369	SPECIAL ASSISTANT X.....	A	1.00	1,867.00	B	2,269.00	Z	SC
1373	SPECIAL ASSISTANT XIV.....	A	1.00	2,472.00	B	3,005.00	Z	SC
	Sub Total		**3.00**					
	Sub Total		**3.00**					
	Subfund Total		**3.00**					
	Program Total		**3.00**					

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FER NEIGHBORHOOD BEAUTIFICATION
Sub-Fund: 2S NDF BBF NEIGHBORHOOD BEAUTIFICATION FUND
Project:
Grant:

1370	SPECIAL ASSISTANT XI.....	A	1.00	2,009.00	B	2,442.00	Z	SC
TEMP	TEMPORARY	A	0.62					
	Sub Total		**1.62**					
	Sub Total		**1.62**					
	Subfund Total		**1.62**					
	Program Total		**1.62**					

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FES COMMUTE ASSISTANCE
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1369	SPECIAL ASSISTANT X.....	A	1.00	1,867.00	B	2,269.00	Z	SC
TEMP	TEMPORARY	A	0.28					
	Sub Total							

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FES COMMUTE ASSISTANCE
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

			1.28					
	Sub Total		1.28					
	Subfund Total		1.28					
	Program Total		1.28					

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEU WATERFRONT TRANSPORTATION
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1373	SPECIAL ASSISTANT XIV.....	A	2.00	2,472.00	B	3,005.00	Z	SC
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
5506	PROJECT MANAGER III.....	A	1.00	3,779.00	B	3,779.00	Z	SC
	Sub Total		4.00					
	Sub Total		4.00					
	Subfund Total		4.00					
	Program Total		4.00					

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEY FINANCE & LEGISLATIVE AFFAIRS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1367	SPECIAL ASSISTANT VIII.....	N	2.00	1,611.00	B	1,955.00		SC
1367	SPECIAL ASSISTANT VIII.....	R	3.00	1,611.00	B	1,955.00		SC
1370	SPECIAL ASSISTANT XI.....	S	2.00	2,009.00	B	2,442.00	Z	SC
1371	SPECIAL ASSISTANT XII.....	R	1.00	2,161.00	B	2,627.00	Z	SC
1377	SPECIAL ASSISTANT XVIII.....	N	1.00	3,313.00	B	4,028.00	Z	SC
TEMP	TEMPORARY	N	0.11					
	Sub Total		9.11					
	Sub Total		9.11					
	Subfund Total		9.11					

Department: MYR 25 MAYOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEY FINANCE & LEGISLATIVE AFFAIRS
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1368	SPECIAL ASSISTANT IX.....	A	1.00	1,731.00	B	2,104.00	Z	SC
1373	SPECIAL ASSISTANT XIV.....	A	1.00	2,472.00	B	3,005.00	Z	SC
1375	SPECIAL ASSISTANT XVI.....	A	1.00	2,862.00	B	3,479.00	Z	SC
TEMP	TEMPORARY	A	0.17					
	Sub Total		3.17					
	Sub Total		3.17					
	Subfund Total		3.17					

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	Program Total		12.28				
	Department Total		150.71				

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PAB 37 **BOARD OF APPEALS** **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BAH **APPEALS PROCESSING**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

0110	BOARD/COMM. MEMBER, GROUP I	A	0.00	15.00	M	15.00			
1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00			
1426	SENIOR CLERK TYPIST.....	A	0.65	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	N	0.10	1,223.00	B	1,481.00			
1458	LEGAL SECRETARY I.....	A	1.00	1,565.00	B	1,899.00			
1575	EXECUTIVE DIRECTOR, BD OF PERMIT APP....	A	1.00	2,752.00	B	3,346.00	Z		
TEMP	TEMPORARY	A	0.17						
	Sub Total		**3.92**						
	Sub Total		**3.92**						
	Subfund Total		**3.92**						
	Program Total		**3.92**						
	Department Total		**3.92**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PAG 79 — ADMIN SVCS - PUBLIC ADMIN/GUARDIAN — (A) - PUBLIC PROTECTION
Program: AQA — PUBLIC ADMINISTRATOR/GUARDIAN
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1126	PUBLIC ADMINISTRATOR.....	A	1.00	2,779.00	B	3,378.00	Z		
1131	ASST PUB ADMINISTRATOR, PUBLIC GUARDIAN.	A	1.00	2,023.00	B	2,459.00	Z		
1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00			
1458	LEGAL SECRETARY I.....	A	4.00	1,565.00	B	1,899.00			
1458	LEGAL SECRETARY I.....	S	2.00	1,565.00	B	1,899.00			
1632	SENIOR ACCOUNT CLERK.....	A	2.00	1,333.00	B	1,615.00			
1632	SENIOR ACCOUNT CLERK.....	S	1.00	1,333.00	B	1,615.00			
1650	ACCOUNTANT.....	A	3.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT.....	A	3.00	1,517.00	B	1,840.00	Z		
1654	PRINCIPAL ACCOUNTANT.....	N	0.75	1,840.00	B	2,236.00	Z		
1842	MANAGEMENT ASSISTANT.....	N	0.75	1,562.00	B	1,895.00	Z		
2905	SENIOR ELIGIBILITY WORKER.....	A	1.00	1,528.00	B	1,853.00			
4230	ESTATE INVESTIGATOR.....	A	10.00	1,495.00	B	1,814.00			
4230	ESTATE INVESTIGATOR.....	N	0.75	1,495.00	B	1,814.00		SC	
4231	SENIOR ESTATE INVESTIGATOR.....	A	3.00	1,607.00	B	1,951.00	Z		
4231	SENIOR ESTATE INVESTIGATOR.....	C	0.25	1,607.00	B	1,951.00	Z		
4231	SENIOR ESTATE INVESTIGATOR.....	S	0.75	1,607.00	B	1,951.00	Z	SC	
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	3.00	2,752.00	B	3,346.00	Z		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	0.75	2,752.00	B	3,346.00	Z	SC	
8186	ATTORNEY FOR THE PUBLIC ADMINISTRATOR...	A	1.00	3,282.00	B	3,989.00	Z		
	Sub Total		**43.00**						
	Sub Total		**43.00**						
	Subfund Total		**43.00**						
	Program Total		**43.00**						

Department: PAG 79 — ADMIN SVCS - PUBLIC ADMIN/GUARDIAN — (A) - PUBLIC PROTECTION
Program: AQB — COUNTY VETERANS SERVICES
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
4230	ESTATE INVESTIGATOR.....	A	2.00	1,495.00	B	1,814.00			
4231	SENIOR ESTATE INVESTIGATOR.....	A	1.00	1,607.00	B	1,951.00	Z		
	Sub Total		**3.00**						
	Sub Total		**3.00**						
	Subfund Total		**3.00**						
	Program Total		**3.00**						
	Department Total		**46.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PDR 05 **PUBLIC DEFENDER** **(A) - PUBLIC PROTECTION**
Program: AIB **CRIMINAL AND SPECIAL DEFENSE**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00			
1430	TRANSCRIBER TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1444	SECRETARY I.....	A	2.00	1,166.00	B	1,411.00			
1458	LEGAL SECRETARY I.....	A	2.00	1,565.00	B	1,899.00			
1512	CONFID SECY AND EXEC ASST TO PUB DEFEN..	A	1.00	1,858.00	B	2,258.00	Z		
1632	SENIOR ACCOUNT CLERK.....	N	0.75	1,333.00	B	1,615.00		SC	
1708	SENIOR TELEPHONE OPERATOR.....	A	2.00	1,188.00	B	1,440.00			
2940	CHILD WELFARE WORKER.....	A	1.00	1,858.00	B	2,258.00	Z		
8106	LEGAL PROCESS CLERK.....	A	5.00	1,166.00	B	1,411.00			
8108	SENIOR LEGAL PROCESS CLERK.....	A	2.00	1,276.00	B	1,547.00			
8142	PUBLIC DEFENDER'S INVESTIGATOR.....	A	10.00	1,831.00	B	2,226.00	Z		
8143	SENIOR PUBLIC DEFENDER'S INVESTIGATOR...	A	2.00	1,990.00	B	2,418.00			
8173	LEGAL ASSISTANT.....	A	1.00	1,638.00	B	1,990.00			
8174	ATTORNEY-CIVIL AND CRIMINAL.....	A	15.00	2,004.00	B	2,435.00	Z		
8174	ATTORNEY-CIVIL AND CRIMINAL.....	N	0.75	2,004.00	B	2,435.00	Z		
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	18.00	2,319.00	B	2,819.00	Z		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	14.00	2,752.00	B	3,346.00	Z		
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	A	14.00	3,346.00	B	4,067.00	Z		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	8.00	3,597.00	B	4,372.00	Z		
8193	CHIEF ATTORNEY I (CIVIL AND CRIMINAL)...	A	1.00	4,006.00	B	4,869.00	Z		
8196	PUBLIC DEFENDER.....	A	1.00	4,859.00	B	4,859.00	Z		
8446	COURT ALTERNATIVE SPECIALIST I.....	A	1.00	1,401.00	B	1,698.00	Z		
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	1.00	1,914.00	B	2,326.00	Z		
	Sub Total		**106.50**						
	Sub Total		**106.50**						
	Subfund Total		**106.50**						
	Program Total		**106.50**						
	Department Total		**106.50**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: POL 38 POLICE (A) - PUBLIC PROTECTION
Program: AC5 AIRPORT POLICE
Sub-Fund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

0400	DEPUTY CHIEF	N	1.00	4,731.00	B	4,731.00			
0488	COMMANDER (POLICE DEPARTMENT)	S	1.00	3,845.00	B	3,845.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK	N	1.00	1,506.00	B	1,827.00			
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00			
1430	TRANSCRIBER TYPIST	S	3.00	1,223.00	B	1,481.00			
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00			
1842	MANAGEMENT ASSISTANT	R	1.00	1,562.00	B	1,895.00	Z		
8124	INVESTIGATOR, OFF OF CITIZEN COMPLAINTS.	N	0.75	1,831.00	B	2,226.00	Z		
9209	AIRPORT POLICE SERVICES AIDE	A	101.00	1,333.00	B	1,615.00			
9209	AIRPORT POLICE SERVICES AIDE	S	1.00	1,333.00	B	1,615.00			
9210	AIRPORT POLICE OFFICER	A	115.00	1,592.00	B	2,090.00	L		
9211	AIRPORT POLICE SERGEANT	A	21.00	1,975.00	B	2,426.00	L		
9211	AIRPORT POLICE SERGEANT	S	1.00	1,975.00	B	2,426.00	L		
9215	AIRPORT POLICE LIEUTENANT	A	9.00	2,257.00	B	2,772.00			
9216	AIRPORT POLICE CAPTAIN	A	4.00	2,650.00	B	3,254.00			
	Sub Total		**261.75**						
	Sub Total		**261.75**						
	Subfund Total		**261.75**						
	Program Total		**261.75**						

Department: POL 38 POLICE (A) - PUBLIC PROTECTION
Program: ACB SFPD-INVESTIGATIONS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0380	INSPECTOR (POLICE DEPARTMENT)	A	217.00	2,426.00	B	2,426.00			02
0380	INSPECTOR (POLICE DEPARTMENT)	A	1.00	2,426.00	B	2,426.00		SC	02
0400	DEPUTY CHIEF	A	1.00	4,731.00	B	4,731.00			
1408	PRINCIPAL CLERK	A	1.00	1,470.00	B	1,782.00			
1422	JUNIOR CLERK TYPIST	A	1.00	1,022.00	B	1,237.00			
1424	CLERK TYPIST	A	7.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	6.00	1,223.00	B	1,481.00			
1444	SECRETARY I	A	1.00	1,166.00	B	1,411.00			
1446	SECRETARY II	A	8.00	1,352.00	B	1,638.00			
8260	CRIMINALIST	A	7.00	1,980.00	B	2,407.00	Z		
8262	SENIOR CRIMINALIST	A	2.00	2,527.00	B	3,072.00	Z		
8264	FORENSIC DOCUMENT EXAMINER	A	1.00	1,904.00	B	2,314.00	Z		
Q 2	POLICE OFFICER	A	7.00	1,592.00	B	2,090.00			
Q 50	SERGEANT (POLICE DEPT)	A	25.00	2,426.00	B	2,426.00			
Q 60	LIEUTENANT (POLICE DEPT)	A	11.00	2,772.00	B	2,772.00			
Q 63	CRIMINOLOGIST (POLICE DEPT)	A	1.00	3,128.00	B	3,128.00			
Q 80	CAPTAIN (POLICE DEPT)	A	2.00	3,254.00	B	3,254.00			
	Sub Total		**299.00**						
	Sub Total		**299.00**						
	Subfund Total		**299.00**						
	Program Total		**299.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: POL 38 — **POLICE** — **(A) - PUBLIC PROTECTION**
Program: ACE — **TAXI ENFORCEMENT**
Sub-Fund: 2S PPF PDT — **SFPD-TAXICAB ENFORCEMENT FUND**
Project:
Grant:

1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00		SC	
	Sub Total		**2.00**						
	Sub Total		**2.00**						
	Subfund Total		**2.00**						
	Program Total		**2.00**						

Department: POL 38 — **POLICE** — **(A) - PUBLIC PROTECTION**
Program: ACI — **911/COMMUNICATIONS**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
8238	POLICE COMMUNICATIONS DISPATCHER.....	A	135.00	1,510.00	B	1,831.00			
8238	POLICE COMMUNICATIONS DISPATCHER.....	A	2.00	1,510.00	B	1,831.00		SC	
8239	SR. POLICE COMMUNICATIONS DISPATCHER....	A	14.00	1,710.00	B	2,079.00			
8240	POLICE COMMUNICATIONS SHIFT SUPERVISOR..	A	3.00	1,849.00	B	2,247.00			
8240	POLICE COMMUNICATIONS SHIFT SUPERVISOR..	A	2.00	1,849.00	B	2,247.00		SC	
8245	COMMUNICATIONS MANAGER, SFPD	A	1.00	2,685.00	B	3,263.00	Z	SC	
	Sub Total		**158.00**						
	Sub Total		**158.00**						
	Subfund Total		**158.00**						
	Program Total		**158.00**						

Department: POL 38 — **POLICE** — **(A) - PUBLIC PROTECTION**
Program: ACM — **OPERATIONS AND ADMINISTRATION**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

0114	BOARD/COMMISSION MEMBER, GROUP II.....	A	0.00	100.00	M	100.00			
0380	INSPECTOR (POLICE DEPARTMENT).....	A	14.00	2,426.00	B	2,426.00			02
0390	CHIEF OF POLICE.....	A	1.00	4,759.00	B	4,759.00			
0400	DEPUTY CHIEF.....	A	1.00	4,731.00	B	4,731.00			
0460	SECRETARY, POLICE COMMISSION.....	A	1.00	2,772.00	B	2,772.00			
1202	PERSONNEL CLERK.....	A	1.00	1,194.00	B	1,447.00			
1220	PAYROLL CLERK.....	A	8.00	1,375.00	B	1,666.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	3.00	1,506.00	B	1,827.00			
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,761.00	B	2,140.00		SC	
1410	CHIEF CLERK.....	A	1.00	1,694.00	B	2,058.00	Z		
1424	CLERK TYPIST.....	A	45.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	20.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	A	9.00	1,223.00	B	1,481.00		SC	
1446	SECRETARY II.....	A	3.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00		SC	
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,727.00	B	2,099.00			
1460	LEGAL SECRETARY II.....	A	1.00	1,694.00	B	2,058.00			
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT.....	A	3.00	1,517.00	B	1,840.00	Z		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: POL 38 POLICE (A) - PUBLIC PROTECTION
Program: ACM OPERATIONS AND ADMINISTRATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1760	OFFSET MACHINE OPERATOR	A	1.00	1,240.00	B	1,503.00			
1802	RESEARCH ASSISTANT	A	1.00	1,447.00	B	1,752.00			
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	2.00	2,314.00	B	2,813.00	Z		
1934	STOREKEEPER	A	4.00	1,188.00	B	1,440.00			
1936	SENIOR STOREKEEPER	A	1.00	1,264.00	B	1,532.00			
2220	PHYSICIAN	A	1.00	2,977.00	B	3,618.00	Z		
7384	TYPEWRITER REPAIRER	A	1.00	1,326.00	B	1,607.00			
7410	AUTOMOTIVE SERVICE WORKER	A	3.00	1,246.00	B	1,510.00			
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL	A	2.00	2,319.00	B	2,819.00	Z		
8213	POLICE SERVICES AIDE	A	2.00	1,425.00	B	1,727.00			
8250	FINGERPRINT TECHNICIAN II	A	23.00	1,346.00	B	1,630.00			
8251	FINGERPRINT TECHNICIAN III	A	6.00	1,447.00	B	1,752.00			
Q 2	POLICE OFFICER	A	92.00	1,592.00	B	2,090.00			
Q 50	SERGEANT (POLICE DEPT)	A	9.00	2,426.00	B	2,426.00			
Q 60	LIEUTENANT (POLICE DEPT)	A	8.00	2,772.00	B	2,772.00			
Q 80	CAPTAIN (POLICE DEPT)	A	3.00	3,254.00	B	3,254.00			
	Sub Total		**276.00**						
	Sub Total		**276.00**						
	Subfund Total		**276.00**						
	Program Total		**276.00**						

Department: POL 38 POLICE (A) - PUBLIC PROTECTION
Program: ACP WORK ORDER PERFORMING
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

Q 60	LIEUTENANT (POLICE DEPT)	S	1.00	2,772.00	B	2,772.00		SC	
	Sub Total		**1.00**						
	Sub Total		**1.00**						
	Subfund Total		**1.00**						
	Program Total		**1.00**						

Department: POL 38 POLICE (A) - PUBLIC PROTECTION
Program: ACR SPECIAL INVESTIGATIONS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0380	INSPECTOR (POLICE DEPARTMENT)	A	78.00	2,426.00	B	2,426.00			02
0380	INSPECTOR (POLICE DEPARTMENT)	A	3.00	2,426.00	B	2,426.00		SC	02
0400	DEPUTY CHIEF	A	1.00	4,731.00	B	4,731.00		SC	
Q 2	POLICE OFFICER	A	11.00	1,592.00	B	2,090.00			
Q 50	SERGEANT (POLICE DEPT)	A	2.00	2,426.00	B	2,426.00			
Q 60	LIEUTENANT (POLICE DEPT)	A	6.00	2,772.00	B	2,772.00			
Q 80	CAPTAIN (POLICE DEPT)	A	3.00	3,254.00	B	3,254.00			
	Sub Total		**104.00**						
	Sub Total		**104.00**						
	Subfund Total		**104.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Program Total		**104.00**						

Department: POL 38 **POLICE** **(A) - PUBLIC PROTECTION**
Program: ACU **SFPD-CONSENT DECREE**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1232	TRAINING OFFICER.....	A	1.00	1,719.00	B	2,089.00	Z	SC	
1240	ASSISTANT PERSONNEL ANALYST.....	A	2.00	1,372.00	B	1,662.00		SC	
1242	PERSONNEL ANALYST.....	A	4.00	1,588.00	B	2,023.00	Z		
1244	SENIOR PERSONNEL ANALYST.....	A	2.00	1,990.00	B	2,418.00	Z	SC	
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,360.00	B	2,868.00	Z		
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1804	STATISTICIAN.....	A	1.00	1,554.00	B	1,886.00	Z		
	Sub Total		**14.00**						
	Sub Total		**14.00**						
	Subfund Total		**14.00**						
	Program Total		**14.00**						

Department: POL 38 **POLICE** **(A) - PUBLIC PROTECTION**
Program: ACV **OFFICE OF CITIZEN COMPLAINTS**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00		SC	
1424	CLERK TYPIST.....	A	3.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		SC	
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00		SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,686.00	B	2,048.00	Z	SC	
8124	INVESTIGATOR, OFF OF CITIZEN COMPLAINTS.	A	11.00	1,831.00	B	2,226.00	Z		
8124	INVESTIGATOR, OFF OF CITIZEN COMPLAINTS.	A	3.00	1,831.00	B	2,226.00	Z	SC	
8126	SR INVEST, OFFICE OF CITIZEN COMP.....	A	2.00	1,936.00	B	2,354.00	Z	SC	
8127	CHIEF INVEST, OFFICE OF CITIZEN COMP....	A	1.00	2,252.00	B	2,737.00	Z	SC	
8128	DIRECTOR, OFFICE OF CITIZEN COMPLAINTS..	A	1.00	2,764.00	B	3,359.00	Z		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	1.00	2,752.00	B	3,346.00	Z	SC	
	Sub Total		**26.00**						
	Sub Total		**26.00**						
	Subfund Total		**26.00**						
	Program Total		**26.00**						

Department: POL 38 **POLICE** **(A) - PUBLIC PROTECTION**
Program: ACW **SENIOR ESCORT SERVICE**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

8482	CRIME PREVENTION WORKER.....	A	21.00	1,264.00	B	1,532.00		SC	
8484	SUPERVISING CRIME PREVENTION WORKER.....	A	1.00	1,517.00	B	1,840.00		SC	
8488	DIRECTOR, CRIME PREVENTION PROGRAM.....	A	1.00	1,862.00	B	2,264.00			
	Sub Total		**23.00**						
	Sub Total		**23.00**						
	Subfund Total		**23.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Program Total		23.00						

Department: POL 38 POLICE (A) - PUBLIC PROTECTION
Program: ACX PATROL
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
0395	ASSISTANT CHIEF OF POLICE.....	A	1.00	4,223.00	B	4,223.00			
0488	COMMANDER (POLICE DEPARTMENT).....	A	1.00	3,845.00	B	3,845.00			
1426	SENIOR CLERK TYPIST.....	A	4.00	1,223.00	B	1,481.00			
1444	SECRETARY I.....	A	2.00	1,166.00	B	1,411.00			
1446	SECRETARY II.....	A	2.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1803	POLICE STATISTICAL CLERK.....	A	1.00	1,264.00	B	1,532.00			
8202	SECURITY GUARD.....	A	1.00	1,045.00	B	1,264.00		SC	
8207	BUILDING AND GROUNDS PATROL OFFICER.....	A	3.00	1,264.00	B	1,532.00			
8213	POLICE SERVICES AIDE.....	A	16.00	1,425.00	B	1,727.00			
9350	HARBOR POLICE OFFICER.....	A	1.00	1,580.00	B	1,918.00	L		
Q 2	POLICE OFFICER.....	A	1,093.30	1,592.00	B	2,090.00			
Q 2	POLICE OFFICER.....	R	28.70	1,592.00	B	2,090.00			
Q 50	SERGEANT (POLICE DEPT).....	A	136.00	2,426.00	B	2,426.00			
Q 60	LIEUTENANT (POLICE DEPT).....	A	41.00	2,772.00	B	2,772.00			
Q 60	LIEUTENANT (POLICE DEPT).....	A	11.00	2,772.00	B	2,772.00		SC	
Q 80	CAPTAIN (POLICE DEPT).....	A	14.00	3,254.00	B	3,254.00			
	Sub Total		1,357.00						
	Sub Total		1,357.00						
	Subfund Total		1,357.00						

Department: POL 38 POLICE (A) - PUBLIC PROTECTION
Program: ACX PATROL
Sub-Fund: 2S PPF PDO TRAFFIC OFFENDER FUND
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1406	SENIOR CLERK.....	N	1.00	1,086.00	B	1,313.00		SC	
1408	PRINCIPAL CLERK.....	S	1.00	1,470.00	B	1,782.00		SC	
	Sub Total		2.00						
	Sub Total		2.00						

Department: POL 38 POLICE (A) - PUBLIC PROTECTION
Program: ACX PATROL
Sub-Fund: 2S PPF PDO TRAFFIC OFFENDER FUND
Project: PPC033 S F TRAFFICE OFFENDER PROGRAM
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00		SC	
TEMP	TEMPORARY	A	1.39						
	Sub Total		3.39						
	Sub Total		3.39						
	Subfund Total		5.39						
	Program Total		1,362.39						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: POL 38 — POLICE — (A) - PUBLIC PROTECTION
Program: ACY — SPECIAL OPERATIONS
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
0488	COMMANDER (POLICE DEPARTMENT).....	A	1.00	3,845.00	B	3,845.00			
3310	STABLE ATTENDANT.....	A	4.00	1,128.00	B	1,365.00			
8222	HOUSING AUTHORITY POLICE OFFICER.....	A	1.18	1,543.00	B	1,871.00	L		
Q 2	POLICE OFFICER.....	A	224.00	1,592.00	B	2,090.00			
Q 50	SERGEANT (POLICE DEPT).....	A	31.00	2,426.00	B	2,426.00			
Q 60	LIEUTENANT (POLICE DEPT).....	A	8.00	2,772.00	B	2,772.00			
Q 80	CAPTAIN (POLICE DEPT).....	A	3.00	3,254.00	B	3,254.00			
	Sub Total		**272.18**						
	Sub Total		**272.18**						
	Subfund Total		**272.18**						
	Program Total		**272.18**						
	Department Total		**2,799.32**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PRT 39 PORT (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKD PORT - MARITIME
Sub-Fund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
9356	WHARFINGER II	R	2.00	1,562.00	B	1,895.00			
9357	CARGO OPERATIONS MANAGER	R	1.00	1,918.00	B	2,332.00	Z		
9376	MARKET RESEARCH SPECIALIST, PORT	A	1.00	1,886.00	B	2,292.00	Z		
9389	PORT TRAFFIC ANALYST	A	1.00	1,702.00	B	2,069.00	Z		
9393	CARGO SALES & MARKETING REPRESENTATIVE	A	2.00	2,303.00	B	2,800.00	Z		
9397	DEPUTY DIRECTOR, PORT	S	1.00	3,513.00	B	4,270.00	Z	SC	
	Sub Total		**9.00**						
	Sub Total		**9.00**						
	Subfund Total		**9.00**						
	Program Total		**9.00**						

Department: PRT 39 PORT (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKO PORT - FINANCE & ADMINISTRATION
Sub-Fund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

0114	BOARD/COMMISSION MEMBER, GROUP II	A	0.00	100.00	M	100.00			
1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00			
1043	IS ENGINEER-SENIOR	S	2.00	2,502.00		3,041.00		SC	
1063	IS PROGRAMMER ANALYST-SENIOR	S	1.00	1,895.00		2,303.00			
1204	SENIOR PERSONNEL CLERK	A	1.00	1,381.00	B	1,674.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK	A	2.00	1,506.00	B	1,827.00			
1242	PERSONNEL ANALYST	A	1.00	1,588.00	B	2,023.00	Z	SC	
1244	SENIOR PERSONNEL ANALYST	A	2.00	1,990.00	B	2,418.00	Z		
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,360.00	B	2,868.00	Z		
1270	DEPARTMENTAL PERSONNEL OFFICER	A	1.00	2,319.00	B	2,819.00	Z		
1406	SENIOR CLERK	A	1.00	1,086.00	B	1,313.00			
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00			
1444	SECRETARY I	A	1.00	1,166.00	B	1,411.00			
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
1632	SENIOR ACCOUNT CLERK	A	5.00	1,333.00	B	1,615.00			
1650	ACCOUNTANT	A	3.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT	A	3.00	1,517.00	B	1,840.00	Z		
1654	PRINCIPAL ACCOUNTANT	A	2.00	1,840.00	B	2,236.00	Z		
1656	HEAD ACCOUNTANT	A	1.00	1,980.00	B	2,407.00	Z		
1657	SENIOR SYSTEMS ACCOUNTANT	A	1.00	2,079.00	B	2,527.00	Z		
1658	CHIEF ACCOUNTANT	A	1.00	2,365.00	B	2,874.00	Z		
1675	SUPERVISING FISCAL OFFICER	A	1.00	2,647.00	B	3,217.00	Z		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III	A	1.00	2,048.00	B	2,490.00	Z	SC	
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	3.00	2,314.00	B	2,813.00	Z		
1880	CHIEF OF SYSTEMS	A	1.00	2,933.00	B	3,566.00	Z		
1934	STOREKEEPER	A	1.00	1,188.00	B	1,440.00			
4308	SENIOR COLLECTIONS OFFICER	A	1.00	1,425.00	B	1,727.00			
4366	COLLECTION SUPERVISOR	A	1.00	1,532.00	B	1,858.00			
5186	FINANCIAL MANAGER	A	1.00	2,890.00	B	3,513.00	Z		
9373	MANAGER OF MARKETING	R	1.00	2,779.00	B	3,378.00	Z		
9380	ADMINISTRATIVE SERVICE OFFICER, PORT	A	1.00	1,622.00	B	1,970.00	Z	SC	
9382	GOVERNMENT & PUBLIC AFFAIRS MGR, PORT	A	1.00	2,412.00	B	2,933.00	Z		
9397	DEPUTY DIRECTOR, PORT	S	1.00	3,513.00	B	4,270.00	Z	SC	
9399	PORT DIRECTOR	A	1.00	4,334.00	B	5,269.00			
AA63	ADMINISTRATIVE SECRETARY, PORT	A	1.00	1,528.00	B	1,853.00		SC	
TEMP	TEMPORARY	A	0.29						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PRT 39 — PORT — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKO — PORT - FINANCE & ADMINISTRATION
Sub-Fund: 5P AAA AAA — PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Sub Total	**48.29**
Sub Total	**48.29**
Subfund Total	**48.29**
Program Total	**48.29**

Department: PRT 39 — PORT — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKW — PORT - PLANNING & DEVELOPMENT
Sub-Fund: 5P AAA AAA — PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
5280	PLANNER III.....	A	3.00	1,895.00	B	2,303.00	Z		
9374	MANAGER, PORT PLANNING & DEVELOPMENT....	A	1.00	2,819.00	B	3,426.00	Z		
9378	DEVELOPMENT PROJECT COORDINATOR, PORT..	A	1.00	2,053.00	B	2,496.00	Z		
9378	DEVELOPMENT PROJECT COORDINATOR, PORT..	S	1.00	2,053.00	B	2,496.00	Z		
9397	DEPUTY DIRECTOR, PORT	S	1.00	3,513.00	B	4,270.00	Z	SC	
9398	MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.	A	1.00	2,621.00	B	3,187.00	Z		
TEMP	TEMPORARY	A	2.43						

Sub Total	**12.43**
Sub Total	**12.43**
Subfund Total	**12.43**
Program Total	**12.43**

Department: PRT 39 — PORT — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKY — PORT - FACILITIES & OPERATIONS
Sub-Fund: 5P AAA AAA — PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
1934	STOREKEEPER.....	R	1.00	1,188.00	B	1,440.00			
1936	SENIOR STOREKEEPER.....	R	1.00	1,264.00	B	1,532.00			
3417	GARDENER.....	A	1.00	1,285.00	B	1,558.00			
5177	SAFETY OFFICER.....	A	1.00	2,564.00	B	3,117.00	Z		
5205	ASSOCIATE MATERIALS ENGINEER.....	A	1.00	2,110.00	B	2,564.00	Z		
5206	ASSOCIATE CIVIL ENGINEER.....	A	2.00	2,110.00	B	2,564.00	Z		
5206	ASSOCIATE CIVIL ENGINEER.....	A	1.00	2,110.00	B	2,564.00	Z	SC	
5210	SENIOR CIVIL ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z		
5210	SENIOR CIVIL ENGINEER.....	S	1.00	2,827.00	B	3,436.00	Z	SC	
5218	STRUCTURAL ENGINEER.....	A	1.00	2,693.00	B	3,273.00	Z		
5240	ELECTRICAL ENGINEER.....	A	1.00	2,442.00	B	2,969.00	Z		
5256	MECHANICAL ENGINEER.....	A	1.00	2,442.00	B	2,969.00	Z		
5268	ARCHITECT.....	A	1.00	2,442.00	B	2,969.00	Z		
5312	SURVEYOR.....	A	1.00	1,646.00	B	1,999.00			
5314	SURVEY PARTY CHIEF.....	A	1.00	1,895.00	B	2,303.00			
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,554.00	B	1,886.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PRT 39 PORT (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKY PORT - FACILITIES & OPERATIONS
Sub-Fund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

5366	ENGINEERING ASSOCIATE II.....	A	1.00	1,796.00	B	2,183.00			
5366	ENGINEERING ASSOCIATE II.....	S	1.00	1,796.00	B	2,183.00			
5502	PROJECT MANAGER I.....	R	1.00	2,753.00	B	2,753.00	Z		
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	1.00	2,496.00	B	3,035.00	Z		
6318	CONSTRUCTION INSPECTOR.....	A	3.00	1,990.00	B	2,418.00			
6331	BUILDING INSPECTOR.....	A	1.00	2,209.00	B	2,685.00			
6334	CHIEF BUILDING INSPECTOR.....	A	1.00	2,685.00	B	3,263.00	Z		
7213	PLUMBER SUPERVISOR I.....	A	1.00	2,221.00	B	2,700.00			
7220	ASPHALT FINISHER SUPERVISOR I.....	A	1.00	1,773.00	B	2,156.00			
7226	CARPENTER SUPERVISOR I.....	A	1.00	2,115.00	B	2,571.00			
7238	ELECTRICIAN SUPERVISOR I.....	A	1.00	2,053.00	B	2,496.00			
7242	PAINTER SUPERVISOR I.....	A	1.00	1,765.00	B	2,145.00			
7258	MAINTENANCE MACHINIST SUPERVISOR I.....	A	1.00	2,124.00	B	2,582.00			
7262	MAINTENANCE PLANNER.....	A	1.00	2,438.00	B	2,438.00			
7313	AUTOMOTIVE MACHINIST.....	A	1.00	1,904.00	B	1,904.00			
7328	OPERATING ENGINEER, UNIVERSAL.....	A	1.00	1,844.00	B	2,242.00			
7332	MAINTENANCE MACHINIST.....	A	1.00	1,642.00	B	1,994.00			
7334	STATIONARY ENGINEER.....	A	2.00	1,846.00	B	1,846.00			
7344	CARPENTER.....	A	3.00	1,714.00	B	2,084.00			
7345	ELECTRICIAN.....	A	7.00	1,818.00	B	2,209.00			
7346	PAINTER.....	A	4.00	1,558.00	B	1,890.00			
7347	PLUMBER.....	A	6.00	1,975.00	B	2,401.00			
7355	TRUCK DRIVER.....	A	4.00	1,484.00	B	1,890.00			
7376	SHEET METAL WORKER.....	A	2.00	1,985.00	B	2,412.00			
7381	AUTOMOTIVE MECHANIC.....	A	1.00	1,874.00	B	1,874.00			
7389	METALSMITH.....	A	1.00	1,457.00	B	1,765.00			
7395	ORNAMENTAL IRON WORKER.....	A	4.00	1,642.00	B	1,994.00			
7404	ASPHALT FINISHER.....	A	1.00	1,310.00	B	1,588.00			
7502	ASPHALT WORKER.....	A	2.00	1,267.00	B	1,535.00			
7514	GENERAL LABORER.....	A	13.00	1,243.00	B	1,506.00			
9330	PILE WORKER.....	A	12.00	1,809.00	B	2,199.00			
9331	PILEDRIVER ENGINE OPERATOR.....	A	2.00	1,871.00	B	2,274.00			
9332	PILEDRIVER SUPERVISOR I.....	A	2.00	2,023.00	B	2,459.00			
9332	PILEDRIVER SUPERVISOR I.....	S	1.00	2,023.00	B	2,459.00			
9342	ORNAMENTAL IRON WORKER SUPERVISOR I.....	A	1.00	1,800.00	B	2,188.00			
9343	ROOFER.....	A	4.00	1,588.00	B	1,927.00			
9344	ROOFER SUPERVISOR I.....	A	1.00	1,740.00	B	2,115.00			
9345	SHEET METAL SUPERVISOR I.....	A	1.00	2,188.00	B	2,660.00			
9346	FUSION WELDER.....	A	2.00	1,946.00	B	2,365.00			
9358	CRANE MECHANIC SUPERVISOR.....	A	1.00	2,209.00	B	2,685.00			
9360	CONSTRUCTION AND MAINT SUPV II, PORT....	A	1.00	2,178.00	B	2,647.00			
9363	ASST SUPT, HARBOR MAINT, PIERS AND WHARV	A	1.00	2,564.00	B	3,117.00	Z		
9379	CHIEF HARBOR ENGINEER.....	A	1.00	3,263.00	B	3,966.00	Z		
9397	DEPUTY DIRECTOR, PORT	S	1.00	3,513.00	B	4,270.00	Z	SC	
9398	MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.	A	1.00	2,621.00	B	3,187.00	Z		
TEMP	TEMPORARY	A	2.76						
	Sub Total		**125.76**						
	Sub Total		**125.76**						
	Subfund Total		**125.76**						
	Program Total		**125.76**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PRT 39 PORT (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKZ PORT - REAL ESTATE & ASSET MANAGEMENT
Sub-Fund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00		SC	
1446	SECRETARY II.....	A	2.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1450	EXECUTIVE SECRETARY I.....	S	1.00	1,470.00	B	1,782.00		SC	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,787.00	B	2,172.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	R	1.00	1,787.00	B	2,172.00	Z		
3232	MARINA ASSISTANT MANAGER.....	N	0.75	1,240.00	B	1,503.00			
3233	MARINA ASSOCIATE MANAGER.....	A	1.00	1,381.00	B	1,674.00			
9385	GENERAL SERVICE OFFICER, PORT OF S.F....	A	2.00	1,510.00	B	1,831.00			
9386	SENIOR PROPERTY MANAGER, PORT.....	A	2.00	2,209.00	B	2,685.00	Z		
9386	SENIOR PROPERTY MANAGER, PORT.....	S	1.00	2,209.00	B	2,685.00	Z		
9395	ASST RENTAL MANAGER, PORT OF SF.....	A	6.00	1,941.00	B	2,360.00	Z		
9397	DEPUTY DIRECTOR, PORT	S	1.00	3,513.00	B	4,270.00	Z	SC	
TEMP	TEMPORARY	A	1.00						
	Sub Total		**22.75**						
	Sub Total		**22.75**						
	Subfund Total		**22.75**						
	Program Total		**22.75**						
	Department Total		**218.23**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PTC 36 PARKING TRAFFIC COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKF DEPARTMENTAL ADMINISTRATION
Sub-Fund: 2S OPF NPR OFF-STREET PARKING-NON PROJ-CONTROLLED
Project:
Grant:

0114	BOARD/COMMISSION MEMBER, GROUP II.....	A	0.00	100.00	M	100.00			
1101	DIRECTOR, PARKING & TRAFFIC COMMISSION..	A	1.00	3,581.00	B	4,352.00	Z		
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,339.00	B	1,622.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,506.00	B	1,827.00			
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,990.00	B	2,418.00	Z	SC	
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,319.00	B	2,819.00	Z		
1369	SPECIAL ASSISTANT X.....	A	1.00	1,867.00	B	2,269.00	Z	SC	
1424	CLERK TYPIST.....	R	1.00	1,117.00	B	1,352.00			
1446	SECRETARY II.....	A	2.00	1,352.00	B	1,638.00			
1446	SECRETARY II.....	R	1.00	1,352.00	B	1,638.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z	SC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	1.00	1,980.00	B	2,407.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,314.00	B	2,813.00	Z		
A006	PARKING BUREAU CHIEF.....	A	1.00	3,584.00	B	3,584.00	Z	SC	
	Sub Total		**20.00**						
	Sub Total		**20.00**						
	Subfund Total		**20.00**						
	Program Total		**20.00**						

Department: PTC 36 PARKING TRAFFIC COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKG TRAFFIC ENGINEERING & OPERATION
Sub-Fund: 2S GTF RDF ROAD FUND
Project:
Grant:

1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00		SC	
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1424	CLERK TYPIST.....	S	1.00	1,117.00	B	1,352.00		SC	
1426	SENIOR CLERK TYPIST.....	A	3.00	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	R	1.00	1,223.00	B	1,481.00			
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,840.00	B	2,236.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z	SC	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z	SC	
5228	ASSISTANT TRANSPORTATION ENGINEER.....	A	8.00	1,778.00	B	2,161.00	Z		
5228	ASSISTANT TRANSPORTATION ENGINEER.....	O	5.00	1,778.00	B	2,161.00	Z	TC	
5229	ASSOCIATE TRAFFIC ENGINEER.....	A	3.00	2,110.00	B	2,564.00	Z		
5229	ASSOCIATE TRAFFIC ENGINEER.....	N	0.50	2,110.00	B	2,564.00	Z	SC	
5229	ASSOCIATE TRAFFIC ENGINEER.....	O	2.00	2,110.00	B	2,564.00	Z	TC	
5230	TRAFFIC ENGINEER.....	A	3.00	2,442.00	B	2,969.00	Z		
5230	TRAFFIC ENGINEER.....	O	2.00	2,442.00	B	2,969.00	Z	TC	
5232	SENIOR TRAFFIC ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z		
5232	SENIOR TRAFFIC ENGINEER.....	O	2.00	2,827.00	B	3,436.00	Z	TC	
5263	PLANNER V.....	A	1.00	2,666.00	B	3,241.00	Z	SC	
5290	TRANSIT PLANNER IV.....	O	2.00	2,247.00	B	2,732.00	Z	TC	
5301	SUPERVISOR, TRAFFIC PAINTING PROGRAM....	A	1.00	2,019.00	B	2,454.00			
5302	TRAFFIC SURVEY TECHNICIAN.....	A	8.00	1,454.00	B	1,761.00			
5302	TRAFFIC SURVEY TECHNICIAN.....	A	1.00	1,454.00	B	1,761.00		SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PTC 36 — **PARKING TRAFFIC COMMISSION** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BKG — **TRAFFIC ENGINEERING & OPERATION**
Sub-Fund: 2S GTF RDF — **ROAD FUND**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
5302	TRAFFIC SURVEY TECHNICIAN.....	O	2.00	1,454.00	B	1,761.00		TC	
5303	SUPERVISOR, TRAFFIC AND STREET SIGNS....	A	2.00	1,904.00	B	2,314.00			
5362	CIVIL ENGINEERING ASSISTANT II.....	A	3.00	1,433.00	B	1,736.00			
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	3.00	1,554.00	B	1,886.00			
7140	DIRECTOR, PARKING & TRAFFIC OPERATIONS..	A	1.00	2,596.00	B	3,155.00	Z		
7238	ELECTRICIAN SUPERVISOR I.....	A	1.00	2,053.00	B	2,496.00			
7238	ELECTRICIAN SUPERVISOR I.....	O	1.00	2,053.00	B	2,496.00		TC	
7242	PAINTER SUPERVISOR I.....	A	1.00	1,765.00	B	2,145.00			
7276	ELECTRICIAN SUPERVISOR II.....	A	1.00	2,287.00	B	2,779.00			
7338	ELECTRICAL LINE WORKER.....	A	2.00	1,818.00	B	2,209.00			
7345	ELECTRICIAN.....	A	8.00	1,818.00	B	2,209.00			
7345	ELECTRICIAN.....	O	3.00	1,818.00	B	2,209.00		TC	
7346	PAINTER.....	A	12.00	1,558.00	B	1,890.00			
7346	PAINTER.....	O	7.00	1,558.00	B	1,890.00		TC	
7432	ELECTRICAL LINE HELPER.....	O	1.00	1,573.00	B	1,909.00		TC	
7457	TRAFFIC AND STREET SIGN MAINT WORKER....	A	14.00	1,307.00	B	1,584.00			
7457	TRAFFIC AND STREET SIGN MAINT WORKER....	O	3.00	1,307.00	B	1,584.00		TC	
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	A	1.00	1,013.00	B	1,226.00			
A006	PARKING BUREAU CHIEF.....	A	1.00	3,584.00	B	3,584.00	Z	SC	
A032	TRAFFIC SIGN MANAGER.....	A	1.00	2,252.00	B	2,737.00		SC	
TEMP	TEMPORARY	A	2.70						
	Sub Total		**122.20**						
	Sub Total		**122.20**						
	Subfund Total		**122.20**						
	Program Total		**122.20**						

Department: PTC 36 — **PARKING TRAFFIC COMMISSION** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BKP — **PARKING**
Sub-Fund: 2S OPF NPR — **OFF-STREET PARKING-NON PROJ-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1102	PARKING AUTHORITY ASSISTANT DIRECTOR....	A	1.00	1,936.00	B	2,354.00	Z		
1104	PARKING AUTHORITY DIRECTOR.....	A	1.00	2,342.00	B	2,847.00	Z		
1406	SENIOR CLERK.....	E	1.00	1,086.00	B	1,313.00			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z	SC	
7123	MACHINE SHOP AND PARKING METER SUPT.....	A	1.00	2,412.00	B	2,933.00	Z		
7243	PARKING METER REPAIRER SUPERVISOR I.....	A	2.00	1,702.00	B	2,069.00			
7258	MAINTENANCE MACHINIST SUPERVISOR I.....	A	1.00	2,124.00	B	2,582.00			
7332	MAINTENANCE MACHINIST.....	A	6.00	1,642.00	B	1,994.00			
7444	PARKING METER REPAIRER.....	A	16.00	1,443.00	B	1,748.00			
7514	GENERAL LABORER.....	A	2.00	1,243.00	B	1,506.00			
	Sub Total		**35.00**						
	Sub Total		**35.00**						
	Subfund Total		**35.00**						
	Program Total		**35.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PTC 36 **PARKING TRAFFIC COMMISSION** (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKQ **ENFORCEMENT**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1406	SENIOR CLERK	E	2.00	1,086.00	B	1,313.00			
1424	CLERK TYPIST	A	4.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00		SC	
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
1704	COMMUNICATIONS DISPATCHER I	A	8.00	1,200.00	B	1,454.00			
1704	COMMUNICATIONS DISPATCHER I	A	3.00	1,200.00	B	1,454.00		SC	
1705	COMMUNICATIONS DISPATCHER II	A	6.00	1,326.00	B	1,607.00			
1705	COMMUNICATIONS DISPATCHER II	A	1.00	1,326.00	B	1,607.00		SC	
1938	STORES AND EQUIPMENT ASST SUPERVISOR	A	1.00	1,532.00	B	1,858.00			
8214	PARKING CONTROL OFFICER	A	261.00	1,157.00	B	1,391.00			
8216	SENIOR PARKING CONTROL OFFICER	A	22.00	1,377.00	B	1,661.00			
8220	DIRECTOR, PARKING ENFORCEMENT	A	1.00	2,074.00	B	2,521.00	Z		
A100	PARKING ENFORCEMENT SUP	A	4.00	1,658.00	B	2,014.00		SC	
TEMP	TEMPORARY	A	13.99						
	Sub Total		**328.99**						
	Sub Total		**328.99**						
	Subfund Total		**328.99**						
	Program Total		**328.99**						

Department: PTC 36 **PARKING TRAFFIC COMMISSION** (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKR **RESIDENTIAL PERMIT PARKING**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1404	CLERK	A	4.00	1,076.00	B	1,301.00			
1406	SENIOR CLERK	L	1.00	1,086.00	B	1,313.00		SC	
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
1720	DATA ENTRY OPERATOR	A	1.00	1,003.00	B	1,214.00			
4320	CASHIER I	A	1.00	1,117.00	B	1,352.00			
4321	CASHIER II	A	1.00	1,194.00	B	1,447.00			
A100	PARKING ENFORCEMENT SUP	A	1.00	1,658.00	B	2,014.00		SC	
	Sub Total		**11.00**						
	Sub Total		**11.00**						
	Subfund Total		**11.00**						
	Program Total		**11.00**						

Department: PTC 36 **PARKING TRAFFIC COMMISSION** (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BKS **PARKING CITATION DIVISION**
Sub-Fund: 1G AGF AAA **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1367	SPECIAL ASSISTANT VIII	A	1.00	1,611.00	B	1,955.00		SC	
1370	SPECIAL ASSISTANT XI	A	1.00	2,009.00	B	2,442.00	Z	SC	
1404	CLERK	A	24.00	1,076.00	B	1,301.00		SC	
1404	CLERK	L	4.00	1,076.00	B	1,301.00		SC	
1406	SENIOR CLERK	A	5.00	1,086.00	B	1,313.00		SC	
1406	SENIOR CLERK	L	1.00	1,086.00	B	1,313.00		SC	
1406	SENIOR CLERK	R	2.00	1,086.00	B	1,313.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PTC 36 — **PARKING TRAFFIC COMMISSION** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BKS — **PARKING CITATION DIVISION**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1408	PRINCIPAL CLERK.....	A	2.00	1,470.00	B	1,782.00		SC	
1446	SECRETARY II.....	S	1.00	1,352.00	B	1,638.00		SC	
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z	SC	
1720	DATA ENTRY OPERATOR.....	A	2.00	1,003.00	B	1,214.00		SC	
AA56	PARKING CITATION HEARING OFFICER.....	L	5.00	1,463.00	B	1,773.00		SC	
AB05	DEPUTY CLERK, PARKING & TRAFFIC	A	6.00	1,299.00	B	1,461.00		SC	
AB06	DEPUTY CLERK I, PARKING & TRAFFIC	A	1.00	1,547.00	B	1,710.00		SC	
AB07	INFORMATION CLERK, PARKING & TRAFFIC	A	1.00	1,168.00	B	1,569.00		SC	
AB08	ASST. DIV. CHIEF CLERK, P & T	A	1.00	2,036.00	B	2,267.00		SC	
	Sub Total		**59.00**						
	Sub Total		**59.00**						
	Subfund Total		**59.00**						

Department: PTC 36 — **PARKING TRAFFIC COMMISSION** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BKS — **PARKING CITATION DIVISION**
Sub-Fund: 1G AGF WOF — **GENERAL FUND WORK ORDER FUND**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
7332	MAINTENANCE MACHINIST.....	A	1.00	1,642.00	B	1,994.00			
	Sub Total		**1.00**						
	Sub Total		**1.00**						
	Subfund Total		**1.00**						
	Program Total		**60.00**						
	Department Total		**577.19**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PUC 40 PUBLIC UTILITIES COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAY ENVIRONMENTAL REGULATION AND MANAGEMENT
Sub-Fund: 5S PUC OPF PUC OPERATING FUND
Project:
Grant:

1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1446	SECRETARY II.....	N	0.50	1,352.00	B	1,638.00		SC	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1478	SENIOR WATER SERVICES CLERK.....	A	1.00	1,388.00	B	1,682.00			
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z	SC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z		
2478	SENIOR SEWAGE TREATMENT CHEMIST.....	A	1.00	2,215.00	B	2,693.00	Z		
2819	ASSISTANT HEALTH EDUCATOR.....	A	1.00	1,592.00	B	1,932.00			
2822	HEALTH EDUCATOR.....	N	0.75	1,840.00	B	2,236.00	Z	SC	
2825	SENIOR HEALTH EDUCATOR.....	R	1.00	1,980.00	B	2,407.00	Z		
5131	BUREAU CHIEF, DEPT OF PUBLIC WORKS.....	A	1.00	3,378.00	B	4,106.00	Z		
5174	ADMINISTRATIVE ENGINEER.....	A	1.00	2,627.00	B	3,193.00	Z		
5204	ASSISTANT CIVIL ENGINEER.....	A	2.00	1,778.00	B	2,161.00	Z		
5206	ASSOCIATE CIVIL ENGINEER.....	A	2.00	2,110.00	B	2,564.00	Z		
5208	CIVIL ENGINEER.....	A	1.00	2,442.00	B	2,969.00	Z		
5212	PRINCIPAL ENGINEER.....	A	1.00	3,108.00	B	3,777.00	Z		
5248	SANITARY ENGINEER.....	A	1.00	2,442.00	B	2,969.00	Z		
5620	REGULATORY SPECIALIST.....	R	3.00	1,895.00	B	2,303.00	Z		
6106	SANITARY ENGINEERING TECHNICIAN.....	A	14.00	1,577.00	B	1,914.00			
6115	WASTEWATER CONTROL INSPECTOR.....	A	5.00	1,849.00	B	2,247.00			
6116	SUPERVISING WASTEWATER CONTROL INSP.....	A	2.00	2,236.00	B	2,719.00			
6130	SAFETY ANALYST.....	S	2.00	2,326.00	B	2,827.00	Z	SC	
6138	INDUSTRIAL HYGIENIST.....	N	0.75	2,326.00	B	2,827.00	Z	SC	
6139	SENIOR INDUSTRIAL HYGIENIST.....	R	1.00	2,496.00	B	3,035.00	Z		
9398	MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.	R	1.00	2,621.00	B	3,187.00	Z		
TEMP	TEMPORARY	A	1.03						
	Sub Total		**50.03**						
	Sub Total		**50.03**						
	Subfund Total		**50.03**						
	Program Total		**50.03**						

Department: PUC 40 PUBLIC UTILITIES COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCD WATER QUALITY
Sub-Fund: 5S PUC OPF PUC OPERATING FUND
Project:
Grant:

1374	SPECIAL ASSISTANT XV.....	A	1.00	2,660.00	B	3,234.00	Z	SC	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1446	SECRETARY II.....	R	1.00	1,352.00	B	1,638.00			
1446	SECRETARY II.....	S	1.00	1,352.00	B	1,638.00		SC	
1450	EXECUTIVE SECRETARY I.....	A	0.50	1,470.00	B	1,782.00		SC	
1450	EXECUTIVE SECRETARY I.....	C	0.50	1,470.00	B	1,782.00		SC	
1478	SENIOR WATER SERVICES CLERK.....	A	0.50	1,388.00	B	1,682.00			
1478	SENIOR WATER SERVICES CLERK.....	C	0.50	1,388.00	B	1,682.00			
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	R	1.00	1,787.00	B	2,172.00	Z		
1875	SENIOR SYSTEMS PROGRAMMER.....	A	0.50	2,502.00	B	3,041.00	Z	SC	
1875	SENIOR SYSTEMS PROGRAMMER.....	C	0.50	2,502.00	B	3,041.00	Z	SC	
2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	A	2.50	1,307.00	B	1,584.00			
2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	A	1.00	1,307.00	B	1,584.00		SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PUC 40 — PUBLIC UTILITIES COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCD — WATER QUALITY
Sub-Fund: 5S PUC OPF — PUC OPERATING FUND
Project:
Grant:

2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	C	0.50	1,307.00	B	1,584.00		SC	
2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	N	0.50	1,307.00	B	1,584.00		SC	
2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	S	1.00	1,307.00	B	1,584.00		SC	
2462	MICROBIOLOGIST.....	A	1.00	1,765.00	B	2,145.00	Z		
2462	MICROBIOLOGIST.....	N	0.50	1,765.00	B	2,145.00	Z	SC	
2464	SENIOR MICROBIOLOGIST.....	A	2.00	1,946.00	B	2,365.00	Z		
2466	CHIEF MICROBIOLOGIST.....	A	0.50	2,287.00	B	2,779.00	Z	SC	
2466	CHIEF MICROBIOLOGIST.....	C	0.50	2,287.00	B	2,779.00	Z	SC	
2471	WATER QUALITY CHEMIST.....	A	8.00	1,778.00	B	2,161.00	Z		
2471	WATER QUALITY CHEMIST.....	A	20.00	1,778.00	B	2,161.00	Z	SC	
2471	WATER QUALITY CHEMIST.....	C	2.00	1,778.00	B	2,161.00	Z	SC	
2472	SENIOR WATER CHEMIST.....	A	3.00	2,183.00	B	2,654.00	Z		
2472	SENIOR WATER CHEMIST.....	N	0.50	2,183.00	B	2,654.00	Z	SC	
2473	MARINE BIOLOGIST.....	A	9.60	1,778.00	B	2,161.00	Z	SC	
2473	MARINE BIOLOGIST.....	C	1.40	1,778.00	B	2,161.00	Z	SC	
2474	SENIOR MARINE BIOLOGIST.....	A	1.00	2,215.00	B	2,693.00	Z		
2478	SENIOR SEWAGE TREATMENT CHEMIST.....	A	4.00	2,215.00	B	2,693.00	Z		
2478	SENIOR SEWAGE TREATMENT CHEMIST.....	C	1.00	2,215.00	B	2,693.00	Z		
2480	SUPV OF LAB, WATER QUALITY CONTROL.....	A	1.00	2,589.00	B	3,147.00	Z		
2480	SUPV OF LAB, WATER QUALITY CONTROL.....	A	1.00	2,589.00	B	3,147.00	Z	SC	
3486	WATERSHED FORESTER.....	A	1.00	2,033.00	B	2,472.00	Z		
5162	WATER PURIFICATION DIVISION MANAGER.....	A	1.00	3,080.00	B	3,744.00	Z		
5220	JUNIOR WATER PURIFICATION ENGINEER.....	N	0.50	1,584.00	B	1,923.00		SC	
5222	ASSISTANT WATER PURIFICATION ENGINEER...	A	2.00	1,778.00	B	2,161.00	Z		
5222	ASSISTANT WATER PURIFICATION ENGINEER...	A	2.00	1,778.00	B	2,161.00	Z	SC	
5222	ASSISTANT WATER PURIFICATION ENGINEER...	C	1.00	1,778.00	B	2,161.00	Z	SC	
5224	ASSOCIATE WATER PURIFICATION ENGINEER...	A	1.00	2,110.00	B	2,564.00			
5224	ASSOCIATE WATER PURIFICATION ENGINEER...	A	1.00	2,110.00	B	2,564.00		SC	
5224	ASSOCIATE WATER PURIFICATION ENGINEER...	C	1.00	2,110.00	B	2,564.00		SC	
5247	ASSOCIATE SANITARY ENGINEER.....	A	1.00	2,110.00	B	2,564.00	Z		
5248	SANITARY ENGINEER.....	A	2.00	2,442.00	B	2,969.00	Z		
5248	SANITARY ENGINEER.....	N	0.75	2,442.00	B	2,969.00	Z	SC	
5249	SENIOR SANITARY ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z		
5282	PLANNER IV.....	N	1.00	2,247.00	B	2,732.00	Z		
6106	SANITARY ENGINEERING TECHNICIAN.....	A	6.00	1,577.00	B	1,914.00			
6106	SANITARY ENGINEERING TECHNICIAN.....	A	8.00	1,577.00	B	1,914.00		SC	
6106	SANITARY ENGINEERING TECHNICIAN.....	C	1.00	1,577.00	B	1,914.00		SC	
7316	WATER SERVICE INSPECTOR.....	A	0.50	1,994.00	B	2,424.00			
7316	WATER SERVICE INSPECTOR.....	C	0.50	1,994.00	B	2,424.00			
7316	WATER SERVICE INSPECTOR.....	N	0.50	1,994.00	B	2,424.00		SC	
7317	SENIOR WATER SERVICE INSPECTOR.....	A	1.00	2,309.00	B	2,806.00			
A057	WATER QUALITY SPECIALIST.....	A	2.00	2,242.00	B	2,726.00		SC	
AA08	RESEARCH CHEMIST.....	A	1.00	2,094.00	B	2,545.00		SC	
TEMP	TEMPORARY	A	3.61						
	Sub Total		**112.86**						
	Sub Total		**112.86**						
	Subfund Total		**112.86**						
	Program Total		**112.86**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PUC 40 PUBLIC UTILITIES COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCE CUSTOMER SERVICES
Sub-Fund: 5S PUC OPF PUC OPERATING FUND
Project:
Grant:

1118	COMMERCIAL DIVISION MANAGER.....	A	1.00	2,960.00	B	3,597.00	Z		
1314	PUBLIC RELATIONS OFFICER.....	N	2.25	1,796.00	B	2,183.00	Z		
1364	SPECIAL ASSISTANT V.....	R	1.00	1,301.00	B	1,577.00		SC	
1366	SPECIAL ASSISTANT VII.....	R	1.00	1,499.00	B	1,818.00		SC	
1406	SENIOR CLERK.....	A	2.00	1,086.00	B	1,313.00			
1410	CHIEF CLERK.....	R	1.00	1,694.00	B	2,058.00	Z		
1444	SECRETARY I.....	A	2.00	1,166.00	B	1,411.00			
1446	SECRETARY II.....	R	2.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1466	METER READER.....	A	12.00	1,232.00	B	1,491.00			
1468	WATER SERVICES CLERK.....	A	10.00	1,264.00	B	1,532.00			
1468	WATER SERVICES CLERK.....	O	2.00	1,264.00	B	1,532.00		TC	
1468	WATER SERVICES CLERK.....	R	2.50	1,264.00	B	1,532.00			
1470	SERVICES AND SUPPLY ASST SUPERVISOR.....	A	1.00	1,295.00	B	1,569.00			
1478	SENIOR WATER SERVICES CLERK.....	A	16.00	1,388.00	B	1,682.00			
1478	SENIOR WATER SERVICES CLERK.....	R	1.00	1,388.00	B	1,682.00			
1478	SENIOR WATER SERVICES CLERK.....	S	1.50	1,388.00	B	1,682.00		SC	
1480	PRINCIPAL WATER SERVICES CLERK.....	A	4.00	1,520.00	B	1,844.00			
1480	PRINCIPAL WATER SERVICES CLERK.....	N	2.00	1,520.00	B	1,844.00		SC	
1632	SENIOR ACCOUNT CLERK.....	N	2.00	1,333.00	B	1,615.00		SC	
1640	SENIOR ACCOUNTING MACHINE OPERATOR.....	A	1.00	1,457.00	B	1,765.00			
1640	SENIOR ACCOUNTING MACHINE OPERATOR.....	N	1.00	1,457.00	B	1,765.00		SC	
1839	WATER CONSERVATION ADMINISTRATOR.....	R	1.00	2,297.00	B	2,793.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z	SC	
4310	COMMERCIAL DIV ASST SUPERVISOR.....	A	1.00	1,714.00	B	2,084.00		SC	
4310	COMMERCIAL DIV ASST SUPERVISOR.....	N	1.00	1,714.00	B	2,084.00			
4311	COMMERCIAL DIVISION SUPERVISOR.....	A	2.00	2,145.00	B	2,607.00			
4320	CASHIER I.....	A	1.00	1,117.00	B	1,352.00			
4322	CASHIER III.....	A	1.00	1,352.00	B	1,638.00			
5408	COORDINATOR OF CITIZEN INVOLVEMENT.....	R	1.00	2,236.00	B	2,719.00	Z		
7204	CHIEF WATER SERVICE INSPECTOR.....	A	1.00	2,545.00	B	3,093.00			
7316	WATER SERVICE INSPECTOR.....	A	20.00	1,994.00	B	2,424.00			
7316	WATER SERVICE INSPECTOR.....	N	1.00	1,994.00	B	2,424.00		SC	
7316	WATER SERVICE INSPECTOR.....	O	1.00	1,994.00	B	2,424.00		TC	
7316	WATER SERVICE INSPECTOR.....	R	1.00	1,994.00	B	2,424.00			
7317	SENIOR WATER SERVICE INSPECTOR.....	A	4.00	2,309.00	B	2,806.00			
TEMP	TEMPORARY	A	0.41						
	Sub Total		**106.66**						
	Sub Total		**106.66**						
	Subfund Total		**106.66**						
	Program Total		**106.66**						

Department: PUC 40 PUBLIC UTILITIES COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCR PUC GENERAL MANAGEMENT
Sub-Fund: 5S PUC OPF PUC OPERATING FUND
Project:
Grant:

0114	BOARD/COMMISSION MEMBER, GROUP II.....	A	5.00	100.00	M	100.00			
1172	GENERAL MANAGER OF PUBLIC UTILITIES COMM	A	1.00	4,484.00	B	5,450.00	Z		
1340	ASST TO GEN MANAGER, PUC, PUBLIC REL....	A	1.00	2,332.00	B	2,835.00	Z		
1374	SPECIAL ASSISTANT XV.....	R	1.00	2,660.00	B	3,234.00	Z	SC	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1452	EXECUTIVE SECRETARY II.....	R	1.00	1,562.00	B	1,895.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PUC 40 — **PUBLIC UTILITIES COMMISSION** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BCR — **PUC GENERAL MANAGEMENT**
Sub-Fund: 5S PUC OPF — **PUC OPERATING FUND**
Project:
Grant:

1454	EXECUTIVE SECRETARY III.....	A	1.00	1,727.00	B	2,099.00		
1554	ADMIN SECRETARY, PUBLIC UTILITIES COMM..	A	1.00	2,700.00	B	3,282.00	Z	
3138	ASSISTANT GENERAL MGR FOR ADMIN.....	N	0.50	2,933.00	B	3,566.00	Z	SC
5166	WATER DEPT GEN MANAGER & CHIEF ENGINEER.	R	1.00	3,836.00	B	4,662.00	Z	
9398	MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.	R	1.00	2,621.00	B	3,187.00	Z	
	Sub Total		**14.50**					
	Sub Total		**14.50**					
	Subfund Total		**14.50**					
	Program Total		**14.50**					

Department: PUC 40 — **PUBLIC UTILITIES COMMISSION** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BCS — **PUC MANAGEMENT INFORMATION**
Sub-Fund: 5S PUC OPF — **PUC OPERATING FUND**
Project:
Grant:

1002	IS OPERATOR-JOURNEY	S	3.00	1,200.00		1,454.00		
1002	IS OPERATOR-JOURNEY	S	1.00	1,200.00		1,454.00		SC
1003	IS OPERATOR-SENIOR	S	1.00	1,372.00		1,662.00		
1003	IS OPERATOR-SENIOR	S	2.00	1,372.00		1,662.00		SC
1005	IS OPERATOR-SUPERVISOR	S	1.00	1,670.00		2,028.00		SC
1023	IS ADMINISTRATOR III	S	4.00	2,048.00		2,490.00		
1024	IS ADMINISTRATOR-SUPERVISOR	S	1.00	2,204.00		2,679.00		SC
1043	IS ENGINEER-SENIOR	N	0.50	2,502.00		3,041.00		SC
1043	IS ENGINEER-SENIOR	S	6.00	2,502.00		3,041.00		SC
1044	IS ENGINEER-PRINCIPAL	N	2.00	2,693.00		3,273.00		SC
1044	IS ENGINEER-PRINCIPAL	S	1.00	2,693.00		3,273.00		SC
1053	IS BUSINESS ANALYST-SENIOR	S	1.00	2,099.00		2,551.00		SC
1054	IS BUSINESS ANALYST-PRINCIPAL	S	1.00	2,430.00		2,953.00		
1054	IS BUSINESS ANALYST-PRINCIPAL	S	1.00	2,430.00		2,953.00		SC
1062	IS PROGRAMMER ANALYST	S	1.00	1,562.00		1,895.00		
1062	IS PROGRAMMER ANALYST	S	1.00	1,562.00		1,895.00		SC
1063	IS PROGRAMMER ANALYST-SENIOR	S	2.00	1,895.00		2,303.00		
1064	IS PROGRAMMER ANALYST-PRINCIPAL	S	1.00	2,204.00		2,679.00		
1720	DATA ENTRY OPERATOR.....	A	3.00	1,003.00	B	1,214.00		
1727	SUPERVISING DATA ENTRY OPERATOR.....	A	1.00	1,270.00	B	1,539.00		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z	
1856	ASST CONTROL SUPERVISOR, EDP.....	A	1.00	1,365.00	B	1,654.00		
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	1.00	2,099.00	B	2,551.00	Z	
1879	PROJECT MANAGER, SPECIAL PROJECT.....	N	0.50	2,933.00	B	3,566.00	Z	SC
1885	MANAGER, BUR OF MANAGEMENT INFO SYS, PUC	A	1.00	4,351.00	B	4,351.00	Z	
	Sub Total		**39.00**					
	Sub Total		**39.00**					
	Subfund Total		**39.00**					
	Program Total		**39.00**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PUC 40 PUBLIC UTILITIES COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCT PUC FINANCE
Sub-Fund: 5S PUC OPF PUC OPERATING FUND
Project:
Grant:

1374	SPECIAL ASSISTANT XV	N	1.00	2,660.00	B	3,234.00	Z	SC
1374	SPECIAL ASSISTANT XV	S	1.00	2,660.00	B	3,234.00	Z	SC
1402	JUNIOR CLERK	A	1.00	989.00	B	1,197.00		
1424	CLERK TYPIST	R	1.00	1,117.00	B	1,352.00		
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00		
1630	ACCOUNT CLERK	A	1.50	1,155.00	B	1,398.00		
1632	SENIOR ACCOUNT CLERK	A	2.00	1,333.00	B	1,615.00		
1632	SENIOR ACCOUNT CLERK	R	2.00	1,333.00	B	1,615.00		
1632	SENIOR ACCOUNT CLERK	S	0.50	1,333.00	B	1,615.00		SC
1650	ACCOUNTANT	A	2.00	1,339.00	B	1,622.00		
1650	ACCOUNTANT	R	1.50	1,339.00	B	1,622.00		
1652	SENIOR ACCOUNTANT	A	5.00	1,517.00	B	1,840.00	Z	
1652	SENIOR ACCOUNTANT	R	2.00	1,517.00	B	1,840.00	Z	
1654	PRINCIPAL ACCOUNTANT	A	2.50	1,840.00	B	2,236.00	Z	
1654	PRINCIPAL ACCOUNTANT	R	1.00	1,840.00	B	2,236.00	Z	
1656	HEAD ACCOUNTANT	A	1.00	1,980.00	B	2,407.00	Z	
1657	SENIOR SYSTEMS ACCOUNTANT	S	0.50	2,079.00	B	2,527.00	Z	SC
1675	SUPERVISING FISCAL OFFICER	S	2.00	2,647.00	B	3,217.00	Z	SC
1677	ASST GEN MGR, FINANCE, BUR FIN MGT, PUC.	A	1.00	4,467.00	B	4,467.00	Z	SC
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z	
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z	SC
1823	SENIOR ADMINISTRATIVE ANALYST	N	1.00	1,980.00	B	2,407.00	Z	SC
1823	SENIOR ADMINISTRATIVE ANALYST	R	2.00	1,980.00	B	2,407.00	Z	
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	1.00	2,314.00	B	2,813.00	Z	
1824	PRINCIPAL ADMINISTRATIVE ANALYST	N	1.00	2,314.00	B	2,813.00	Z	SC
1827	ADMINISTRATIVE SERVICES MANAGER	S	0.50	1,980.00	B	2,407.00	Z	SC
1841	RATE ADMINISTRATOR	A	1.00	2,459.00	B	2,989.00	Z	
	Sub Total		**39.00**					
	Sub Total		**39.00**					
	Subfund Total		**39.00**					
	Program Total		**39.00**					

Department: PUC 40 PUBLIC UTILITIES COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCU PUC ENGINEERING
Sub-Fund: 5S PUC PSF PUC-UEB PERSONNEL FUND
Project:
Grant:

1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00		
1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00		SC
1043	IS ENGINEER-SENIOR	S	1.00	2,502.00		3,041.00		
1053	IS BUSINESS ANALYST-SENIOR	S	1.00	2,099.00		2,551.00		
1377	SPECIAL ASSISTANT XVIII	A	1.00	3,313.00	B	4,028.00	Z	SC
1404	CLERK	N	0.50	1,076.00	B	1,301.00		SC
1404	CLERK	R	1.00	1,076.00	B	1,301.00		
1406	SENIOR CLERK	R	1.00	1,086.00	B	1,313.00		
1408	PRINCIPAL CLERK	N	0.50	1,470.00	B	1,782.00		SC
1426	SENIOR CLERK TYPIST	A	7.00	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST	N	0.50	1,223.00	B	1,481.00		SC
1426	SENIOR CLERK TYPIST	R	1.00	1,223.00	B	1,481.00		
1444	SECRETARY I	A	1.00	1,166.00	B	1,411.00		
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00		
1446	SECRETARY II	N	0.50	1,352.00	B	1,638.00		SC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PUC 40 — PUBLIC UTILITIES COMMISSION — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCU — PUC ENGINEERING
Sub-Fund: 5S PUC PSF — PUC-UEB PERSONNEL FUND
Project:
Grant:

1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		SC	
1630	ACCOUNT CLERK.....	N	0.50	1,155.00	B	1,398.00		SC	
1632	SENIOR ACCOUNT CLERK.....	R	1.00	1,333.00	B	1,615.00			
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	N	0.50	2,314.00	B	2,813.00	Z	SC	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,787.00	B	2,172.00	Z		
5189	MANAGER, UTILITIES ENGR BUREAU, PUC.....	A	1.00	4,621.00	B	4,621.00	Z		
5202	JUNIOR CIVIL ENGINEER.....	A	1.00	1,584.00	B	1,923.00			
5204	ASSISTANT CIVIL ENGINEER.....	A	9.00	1,778.00	B	2,161.00	Z		
5204	ASSISTANT CIVIL ENGINEER.....	A	1.00	1,778.00	B	2,161.00	Z	SC	
5206	ASSOCIATE CIVIL ENGINEER.....	A	13.00	2,110.00	B	2,564.00	Z		
5206	ASSOCIATE CIVIL ENGINEER.....	A	4.00	2,110.00	B	2,564.00	Z	SC	
5206	ASSOCIATE CIVIL ENGINEER.....	N	2.00	2,110.00	B	2,564.00	Z	SC	
5208	CIVIL ENGINEER.....	A	11.00	2,442.00	B	2,969.00	Z		
5208	CIVIL ENGINEER.....	N	1.00	2,442.00	B	2,969.00	Z	SC	
5208	CIVIL ENGINEER.....	R	1.00	2,442.00	B	2,969.00	Z		
5210	SENIOR CIVIL ENGINEER.....	A	4.00	2,827.00	B	3,436.00	Z		
5210	SENIOR CIVIL ENGINEER.....	A	2.00	2,827.00	B	3,436.00	Z	SC	
5210	SENIOR CIVIL ENGINEER.....	R	2.00	2,827.00	B	3,436.00	Z		
5212	PRINCIPAL ENGINEER.....	A	1.00	3,108.00	B	3,777.00	Z		
5236	ASSISTANT ELECTRICAL ENGINEER.....	A	2.00	1,778.00	B	2,161.00	Z		
5236	ASSISTANT ELECTRICAL ENGINEER.....	A	1.00	1,778.00	B	2,161.00	Z	SC	
5238	ASSOCIATE ELECTRICAL ENGINEER.....	A	2.00	2,110.00	B	2,564.00	Z		
5238	ASSOCIATE ELECTRICAL ENGINEER.....	N	1.00	2,110.00	B	2,564.00	Z	SC	
5240	ELECTRICAL ENGINEER.....	A	1.00	2,442.00	B	2,969.00	Z		
5240	ELECTRICAL ENGINEER.....	R	1.00	2,442.00	B	2,969.00	Z		
5242	SENIOR ELECTRICAL ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z	SC	
5250	JUNIOR MECHANICAL ENGINEER.....	A	1.00	1,600.00	B	1,941.00			
5252	ASSISTANT MECHANICAL ENGINEER.....	A	1.00	1,778.00	B	2,161.00	Z		
5252	ASSISTANT MECHANICAL ENGINEER.....	N	0.50	1,778.00	B	2,161.00	Z	SC	
5254	ASSOCIATE MECHANICAL ENGINEER.....	A	2.00	2,110.00	B	2,564.00	Z		
5254	ASSOCIATE MECHANICAL ENGINEER.....	N	0.50	2,110.00	B	2,564.00	Z	SC	
5254	ASSOCIATE MECHANICAL ENGINEER.....	R	1.00	2,110.00	B	2,564.00	Z		
5256	MECHANICAL ENGINEER.....	A	3.00	2,442.00	B	2,969.00	Z		
5256	MECHANICAL ENGINEER.....	S	1.00	2,442.00	B	2,969.00	Z	SC	
5258	SENIOR MECHANICAL ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z		
5258	SENIOR MECHANICAL ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z	SC	
5268	ARCHITECT.....	A	1.00	2,442.00	B	2,969.00	Z		
5310	SURVEYOR'S FIELD ASSISTANT.....	A	5.00	1,467.00	B	1,778.00			
5312	SURVEYOR.....	A	4.00	1,646.00	B	1,999.00			
5314	SURVEY PARTY CHIEF.....	A	3.00	1,895.00	B	2,303.00			
5346	MECHANICAL ENGINEERING ASSOCIATE I.....	A	1.00	1,554.00	B	1,886.00			
5352	ELECTRICAL ENGINEERING ASSISTANT II.....	A	1.00	1,433.00	B	1,736.00		SC	
5354	ELECTRICAL ENGINEERING ASSOCIATE I.....	A	1.00	1,554.00	B	1,886.00			
5362	CIVIL ENGINEERING ASSISTANT II.....	S	1.00	1,433.00	B	1,736.00		SC	
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	4.00	1,554.00	B	1,886.00			
5382	STUDENT ENGINEERING TRAINEE III.....	A	0.73	1,400.00	B	1,400.00			
6318	CONSTRUCTION INSPECTOR.....	A	18.00	1,990.00	B	2,418.00			
6318	CONSTRUCTION INSPECTOR.....	A	2.00	1,990.00	B	2,418.00		SC	
9398	MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.	A	1.00	2,621.00	B	3,187.00	Z		
A907	CONSTRUCTION ENGINEER.....	A	1.00	2,252.00	B	2,737.00		SC	
TEMP	TEMPORARY	A	6.78						
	Sub Total		**150.51**						
	Sub Total		**150.51**						
	Subfund Total		**150.51**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Program Total		150.51						

Department: PUC 40 PUBLIC UTILITIES COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCV PUC SYSTEM PLANNING/REG C
Sub-Fund: 5S PUC OPF PUC OPERATING FUND
Project:
Grant:

1367	SPECIAL ASSISTANT VIII.....	S	1.00	1,611.00	B	1,955.00		SC
1370	SPECIAL ASSISTANT XI.....	O	1.00	2,009.00	B	2,442.00	Z	TC
1372	SPECIAL ASSISTANT XIII.....	R	0.50	2,297.00	B	2,793.00	Z	
1374	SPECIAL ASSISTANT XV.....	O	1.00	2,660.00	B	3,234.00	Z	TC
1374	SPECIAL ASSISTANT XV.....	S	0.50	2,660.00	B	3,234.00	Z	SC
1410	CHIEF CLERK.....	S	1.00	1,694.00	B	2,058.00		SC
1446	SECRETARY II.....	O	2.00	1,352.00	B	1,638.00		TC
1804	STATISTICIAN.....	A	1.00	1,554.00	B	1,886.00	Z	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	O	1.00	2,314.00	B	2,813.00	Z	TC
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	R	1.00	2,314.00	B	2,813.00	Z	
1844	SENIOR MANAGEMENT ASSISTANT.....	O	1.00	1,787.00	B	2,172.00	Z	TC
1861	SYSTEMS AND PROCEDURES ANAYLST, SPEC PRO	R	1.00	1,814.00	B	2,204.00	Z	SC
2473	MARINE BIOLOGIST.....	O	1.00	1,778.00	B	2,161.00	Z	TC
5140	MGR, BU OF SYS PLNG & REG COMPLIANCE....	S	1.00	3,234.00	B	3,931.00		SC
5164	WATER RESOURCES & PLANNING MANAGER.....	A	1.00	3,005.00	B	3,653.00	Z	
5204	ASSISTANT CIVIL ENGINEER.....	O	1.00	1,778.00	B	2,161.00	Z	TC
5204	ASSISTANT CIVIL ENGINEER.....	R	3.00	1,778.00	B	2,161.00	Z	
5206	ASSOCIATE CIVIL ENGINEER.....	R	1.00	2,110.00	B	2,564.00	Z	
5208	CIVIL ENGINEER.....	O	3.00	2,442.00	B	2,969.00	Z	TC
5208	CIVIL ENGINEER.....	R	1.00	2,442.00	B	2,969.00	Z	
5210	SENIOR CIVIL ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z	
5222	ASSISTANT WATER PURIFICATION ENGINEER...	S	1.00	1,778.00	B	2,161.00	Z	SC
5247	ASSOCIATE SANITARY ENGINEER.....	O	2.00	2,110.00	B	2,564.00	Z	TC
5248	SANITARY ENGINEER.....	O	2.00	2,442.00	B	2,969.00	Z	TC
5249	SENIOR SANITARY ENGINEER.....	O	1.00	2,827.00	B	3,436.00	Z	TC
5280	PLANNER III.....	R	1.00	1,895.00	B	2,303.00	Z	
5502	PROJECT MANAGER I.....	O	1.00	2,753.00	B	2,753.00	Z	TC
5506	PROJECT MANAGER III.....	O	1.00	3,779.00	B	3,779.00	Z	TC
5508	PROJECT MANAGER IV.....	O	1.00	4,155.00	B	4,155.00	Z	TC
5620	REGULATORY SPECIALIST.....	S	1.00	1,895.00	B	2,303.00	Z	SC
	Sub Total		**36.00**					
	Sub Total		**36.00**					
	Subfund Total		**36.00**					
	Program Total		**36.00**					

Department: PUC 40 PUBLIC UTILITIES COMMISSION (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCW PUC PERSONNEL
Sub-Fund: 5S PUC OPF PUC OPERATING FUND
Project:
Grant:

1202	PERSONNEL CLERK.....	A	1.00	1,194.00	B	1,447.00		
1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,381.00	B	1,674.00		
1204	SENIOR PERSONNEL CLERK.....	A	0.50	1,381.00	B	1,674.00		SC
1204	SENIOR PERSONNEL CLERK.....	C	0.50	1,381.00	B	1,674.00		SC
1204	SENIOR PERSONNEL CLERK.....	R	1.00	1,381.00	B	1,674.00		
1218	PAYROLL SUPERVISOR.....	A	1.00	1,941.00	B	2,360.00	Z	
1220	PAYROLL CLERK.....	A	1.00	1,375.00	B	1,666.00		
1220	PAYROLL CLERK.....	R	2.00	1,375.00	B	1,666.00		
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00		
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	S	1.00	1,506.00	B	1,827.00		SC
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	A	1.00	1,670.00	B	2,028.00		
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	S	1.00	1,670.00	B	2,028.00		SC

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PUC 40 — **PUBLIC UTILITIES COMMISSION** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BCW — **PUC PERSONNEL**
Sub-Fund: 5S PUC OPF — **PUC OPERATING FUND**
Project:
Grant:

1231	ASST. MGR., EEO PROGRAMS	A	1.00	2,172.00	B	2,640.00	Z	
1231	ASST. MGR., EEO PROGRAMS	S	1.00	2,172.00	B	2,640.00	Z	SC
1242	PERSONNEL ANALYST.....	A	1.00	1,588.00	B	2,023.00	Z	
1242	PERSONNEL ANALYST.....	R	1.00	1,588.00	B	2,023.00	Z	
1244	SENIOR PERSONNEL ANALYST.....	A	2.00	1,990.00	B	2,418.00	Z	
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,990.00	B	2,418.00	Z	SC
1244	SENIOR PERSONNEL ANALYST.....	N	1.00	1,990.00	B	2,418.00	Z	SC
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,360.00	B	2,868.00	Z	
1270	DEPARTMENTAL PERSONNEL OFFICER.....	S	1.00	2,319.00	B	2,819.00	Z	
1275	MGR, BU. OF PERSONNEL & TRAINING, PUC...	A	1.00	2,989.00	B	3,633.00	Z	
1424	CLERK TYPIST.....	A	2.00	1,117.00	B	1,352.00		
1426	SENIOR CLERK TYPIST.....	S	1.00	1,223.00	B	1,481.00		SC
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
TEMP	TEMPORARY	A	0.54					
	Sub Total		**27.54**					
	Sub Total		**27.54**					
	Subfund Total		**27.54**					
	Program Total		**27.54**					

Department: PUC 40 — **PUBLIC UTILITIES COMMISSION** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BCZ — **PUC LAND MANAGEMENT**
Sub-Fund: 5S PUC OPF — **PUC OPERATING FUND**
Project:
Grant:

1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00		
3406	LAND USE AIDE.....	A	1.00	1,264.00	B	1,532.00		
3484	AGRICULTURAL DIVISION LAND AGENT.....	A	1.00	1,558.00	B	1,890.00	Z	
4140	REAL PROPERTY OFFICER.....	S	0.50	1,941.00	B	2,360.00	Z	SC
4142	SENIOR REAL PROPERTY OFFICER.....	S	1.00	2,247.00	B	2,732.00	Z	SC
4143	PRINCIPAL REAL PROPERTY OFFICER.....	A	0.50	2,602.00	B	3,162.00	Z	
4144	ASSISTANT DIRECTOR OF PROPERTY.....	S	0.50	2,977.00	B	3,618.00	Z	
A836	PROPERTY MANAGER II.....	A	1.00	2,145.00	B	2,607.00		SC
A976	REAL PROPERTY MANAGER II.....	A	0.50	1,946.00	B	2,365.00		SC
	Sub Total		**7.00**					
	Sub Total		**7.00**					
	Subfund Total		**7.00**					
	Program Total		**7.00**					
	Department Total		**583.10**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PUR 91 ADMIN SVCS - PURCHASING (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCB REPRODUCTION SERVICES
Sub-Fund: 6I OIS REP IS-REPRODUCTION FUND
Project:
Grant:

1402	JUNIOR CLERK	A	1.00	989.00	B	1,197.00			
1404	CLERK	A	8.00	1,076.00	B	1,301.00			
1404	CLERK	S	1.00	1,076.00	B	1,301.00			
1406	SENIOR CLERK	A	1.00	1,086.00	B	1,313.00			
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1760	OFFSET MACHINE OPERATOR	A	4.00	1,240.00	B	1,503.00			
1764	MAIL AND REPRODUCTION SERVICE SUPERVISOR	S	1.00	1,491.00	B	1,809.00			
1779	MANAGER, REPRODUCTION & MAIL SERVS CTR..	A	1.00	2,166.00	B	2,632.00		SC	
5320	ILLUSTRATOR AND ART DESIGNER	A	1.00	1,630.00	B	1,980.00	Z		
5322	GRAPHIC ARTIST	A	1.00	1,282.00	B	1,554.00			
TEMP	TEMPORARY	A	0.33						
	Sub Total		**20.33**						
	Sub Total		**20.33**						
	Subfund Total		**20.33**						
	Program Total		**20.33**						

Department: PUR 91 ADMIN SVCS - PURCHASING (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCC PROCUREMENT SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1003	IS OPERATOR-SENIOR	S	1.00	1,372.00		1,662.00		SC	
1022	IS ADMINISTRATOR II	S	1.00	1,686.00		2,048.00			
1052	IS BUSINESS ANALYST	S	1.00	1,814.00		2,204.00			
1053	IS BUSINESS ANALYST-SENIOR	S	2.00	2,099.00		2,551.00			
1054	IS BUSINESS ANALYST-PRINCIPAL	S	1.00	2,430.00		2,953.00		SC	
1408	PRINCIPAL CLERK	A	1.00	1,470.00	B	1,782.00			
1424	CLERK TYPIST	A	2.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	4.00	1,223.00	B	1,481.00			
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
1720	DATA ENTRY OPERATOR	S	1.00	1,003.00	B	1,214.00			
1824	PRINCIPAL ADMINISTRATIVE ANALYST	R	1.00	2,314.00	B	2,813.00	Z		
1934	STOREKEEPER	A	1.00	1,188.00	B	1,440.00			
1936	SENIOR STOREKEEPER	A	1.00	1,264.00	B	1,532.00			
1944	MATERIALS COORDINATOR	A	1.00	2,314.00	B	2,813.00			
1950	ASSISTANT PURCHASER	A	1.00	1,264.00	B	1,532.00		SC	
1952	PURCHASER	A	10.00	1,577.00	B	1,914.00	Z		
1952	PURCHASER	S	1.00	1,577.00	B	1,914.00	Z		
1956	SENIOR PURCHASER	A	11.50	1,914.00	B	2,326.00	Z		
1956	SENIOR PURCHASER	C	0.50	1,914.00	B	2,326.00	Z		
1958	SUPERVISING PURCHASER	A	2.00	2,326.00	B	2,827.00	Z		
1958	SUPERVISING PURCHASER	A	1.00	2,326.00	B	2,827.00	Z	SC	
A991	CONTRACTING SPECIALIST	A	0.92	3,018.00	B	3,668.00		SC	
A991	CONTRACTING SPECIALIST	C	0.08	3,018.00	B	3,668.00		SC	
	Sub Total		**47.00**						
	Sub Total		**47.00**						
	Subfund Total		**47.00**						
	Program Total		**47.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: PUR 91 — **ADMIN SVCS - PURCHASING** — **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FDA — **CENTRAL SHOPS**
Sub-Fund: 6I CSF CSF — **IS-CENTRAL SHOPS FUND**
Project:
Grant:

1424	CLERK TYPIST	A	2.00	1,117.00	B	1,352.00		
1632	SENIOR ACCOUNT CLERK	A	1.00	1,333.00	B	1,615.00		
1632	SENIOR ACCOUNT CLERK	S	1.00	1,333.00	B	1,615.00		
1826	CITY SHOP FLEET ADMINISTRATOR	A	1.00	2,242.00	B	2,726.00	Z	
1842	MANAGEMENT ASSISTANT	S	1.00	1,562.00	B	1,895.00	Z	SC
1922	SENIOR INVENTORY CLERK	A	1.00	1,117.00	B	1,352.00		
1929	PARTS STOREKEEPER	A	3.00	1,333.00	B	1,615.00		
1931	SENIOR PARTS STOREKEEPER	A	1.00	1,447.00	B	1,752.00		
7150	CITY SHOPS GENERAL SUPERINTENDENT	A	1.00	2,779.00	B	3,378.00	Z	
7249	AUTOMOTIVE MECHANIC SUPERVISOR I	A	1.00	2,581.00	B	2,581.00		
7254	AUTOMOTIVE MACHINIST SUPERVISOR I	A	4.00	2,581.00	B	2,581.00		
7258	MAINTENANCE MACHINIST SUPERVISOR I	A	1.00	2,124.00	B	2,582.00		
7277	CITY SHOPS ASST SUPERINTENDENT	A	1.00	2,342.00	B	2,847.00	Z	
7306	AUTOMOTIVE BODY AND FENDER WORKER	A	3.00	1,904.00	B	1,904.00		
7309	CAR AND AUTO PAINTER	A	3.00	1,904.00	B	1,904.00		
7313	AUTOMOTIVE MACHINIST	A	32.00	1,904.00	B	1,904.00		
7315	AUTOMOTIVE MACHINIST ASST SUPERVISOR	A	2.00	2,341.00	B	2,341.00		
7332	MAINTENANCE MACHINIST	A	9.00	1,642.00	B	1,994.00		
7337	MAINTENANCE MACHINIST ASST SUPERVISOR	A	1.00	1,918.00	B	2,332.00		
7358	PATTERNMAKER	A	2.00	1,800.00	B	2,188.00		
7381	AUTOMOTIVE MECHANIC	A	19.00	1,874.00	B	1,874.00		
7382	AUTOMOTIVE MECHANIC ASSISTANT SUPERVISOR	A	1.00	2,341.00	B	2,341.00		
7387	UPHOLSTERER	A	1.00	1,407.00	B	1,706.00		
7389	METALSMITH	A	3.00	1,457.00	B	1,765.00		
7410	AUTOMOTIVE SERVICE WORKER	A	19.00	1,246.00	B	1,510.00		
	Sub Total		**114.00**					
	Sub Total		**114.00**					
	Subfund Total		**114.00**					
	Program Total		**114.00**					

Department: PUR 91 — **ADMIN SVCS - PURCHASING** — **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FEC — **MANAGEMENT/ADMINISTRATION**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

1162	DIRECTOR OF PURCHASING AND SERVICES	A	1.00	3,410.00	B	4,145.00	Z	
1220	PAYROLL CLERK	A	1.00	1,375.00	B	1,666.00		
1652	SENIOR ACCOUNTANT	A	2.00	1,517.00	B	1,840.00	Z	
1656	HEAD ACCOUNTANT	A	1.00	1,980.00	B	2,407.00	Z	
A782	DIRECTOR OF FINANCE, PURCHASING	A	1.00	3,233.00	B	3,233.00		SC
	Sub Total		**6.00**					
	Sub Total		**6.00**					
	Subfund Total		**6.00**					
	Program Total		**6.00**					
	Department Total		**187.33**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: EAA — GOLDEN GATE PARK
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
2708	CUSTODIAN	A	7.00	1,123.00	B	1,359.00			
2718	CUSTODIAL SUPERVISOR I	A	1.00	1,359.00	B	1,646.00			
3130	ARBORETUM DIRECTOR	A	1.00	1,936.00	B	2,354.00	Z		
3417	GARDENER	A	118.00	1,285.00	B	1,558.00			
3418	GARDENER ASSISTANT SUPERVISOR	A	4.00	1,484.00	B	1,800.00			
3418	GARDENER ASSISTANT SUPERVISOR	S	5.00	1,484.00	B	1,800.00		SC	
3422	PARK SECTION SUPERVISOR	A	4.00	1,558.00	B	1,890.00			
3426	URBAN FORESTER	A	1.00	1,936.00	B	2,354.00	Z		
3428	NURSERY SPECIALIST	A	4.00	1,484.00	B	1,800.00			
3434	TREE TOPPER	A	10.00	1,414.00	B	1,714.00			
3436	TREE TOPPER SUPERVISOR I	A	1.00	1,674.00	B	2,033.00			
3464	AREA SUPV, PARKS SQUARES AND FACILITIES.	A	2.00	1,756.00	B	2,135.00	Z		
6102	RODENT CONTROL TECHNICIAN	A	1.00	1,320.00	B	1,600.00			
7514	GENERAL LABORER	A	3.00	1,243.00	B	1,506.00			
8208	PARK PATROL OFFICER	A	7.00	1,264.00	B	1,532.00			
8210	HEAD PARK PATROL OFFICER	A	1.00	1,562.00	B	1,895.00			
TEMP	TEMPORARY	A	3.21						
	Sub Total		**174.21**						
	Sub Total		**174.21**						
	Subfund Total		**174.21**						

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: EAA — GOLDEN GATE PARK
Sub-Fund: 1G AGF WOF — GENERAL FUND WORK ORDER FUND
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
3434	TREE TOPPER	N	2.00	1,414.00	B	1,714.00		SC	
	Sub Total		**2.00**						
	Sub Total		**2.00**						
	Subfund Total		**2.00**						

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: EAA — GOLDEN GATE PARK
Sub-Fund: 2S OSP NPR — OPEN SPACE & PARK-NON PROJ-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
2708	CUSTODIAN	A	1.00	1,123.00	B	1,359.00			
3417	GARDENER	A	2.00	1,285.00	B	1,558.00		SC	
	Sub Total		**3.00**						
	Sub Total		**3.00**						
	Subfund Total		**3.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: EAA — GOLDEN GATE PARK
Sub-Fund: — 1992 GOLDEN GATE PARK BOND FUND
Project: CRPGI2
Grant:

1446	SECRETARY II	G	1.00	1,352.00	B	1,638.00		TC
3417	GARDENER	G	3.00	1,285.00	B	1,558.00		TC
3418	GARDENER ASSISTANT SUPERVISOR	G	1.00	1,484.00	B	1,800.00		TC
3434	TREE TOPPER	G	2.00	1,414.00	B	1,714.00		TC
3436	TREE TOPPER SUPERVISOR I	G	1.00	1,674.00	B	2,033.00		TC
5282	PLANNER IV	G	1.00	2,247.00	B	2,732.00	Z	TC
7328	OPERATING ENGINEER, UNIVERSAL	G	1.00	1,844.00	B	2,242.00		TC
7355	TRUCK DRIVER	G	1.00	1,484.00	B	1,890.00		TC
	Sub Total		**11.00**					
	Sub Total		**11.00**					
	Subfund Total		**11.00**					

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: EAA — GOLDEN GATE PARK
Sub-Fund: 7E BEQ BEQ — ETF-BEQUESTS FUND
Project: RPG008 — FUHRMAN BEQUEST
Grant:

3417	GARDENER	A	4.00	1,285.00	B	1,558.00		
	Sub Total		**4.00**					
	Sub Total		**4.00**					
	Subfund Total		**4.00**					
	Program Total		**194.21**					

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: EAE — NEIGHBORHOOD SERVICES
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1424	CLERK TYPIST	A	2.00	1,117.00	B	1,352.00		
1446	SECRETARY II	A	3.00	1,352.00	B	1,638.00		
1450	EXECUTIVE SECRETARY I	A	1.00	1,470.00	B	1,782.00		
2708	CUSTODIAN	A	44.00	1,123.00	B	1,359.00		
2708	CUSTODIAN	L	4.00	1,123.00	B	1,359.00		SC
2708	CUSTODIAN	N	1.00	1,123.00	B	1,359.00		SC
2716	CUSTODIAL ASSISTANT SUPERVISOR	A	1.00	1,235.00	B	1,495.00		
2718	CUSTODIAL SUPERVISOR I	A	1.00	1,359.00	B	1,646.00		
3204	SWIMMING POOL CASHIER - CLERK	L	5.00	1,117.00	B	1,352.00		SC
3208	POOL LIFEGUARD	L	7.00	996.00	B	1,206.00		SC
3256	PHOTOGRAPHY INSTRUCTOR	A	1.00	1,282.00	B	1,554.00	Z	
3260	CRAFTS INSTRUCTOR	S	6.00	1,229.00	B	1,488.00	Z	SC
3262	CURATOR OF INDUSTRIAL ARTS	A	1.00	1,443.00	B	1,748.00	Z	
3280	ASST RECREATION DIRECTOR	A	4.00	1,144.00	B	1,385.00		
3284	RECREATION DIRECTOR	A	1.00	1,229.00	B	1,488.00		
3284	RECREATION DIRECTOR	L	6.00	1,229.00	B	1,488.00		SC
3284	RECREATION DIRECTOR	S	12.00	1,229.00	B	1,488.00		SC
3285	JUNIOR MUSEUM DIRECTOR	A	1.00	1,678.00	B	2,038.00	Z	
3287	ASSISTANT RECREATION SUPERVISOR	A	1.00	1,710.00	B	2,079.00	Z	
3289	RECREATION SUPERVISOR	A	1.00	1,727.00	B	2,099.00	Z	
3292	ASSISTANT SUPERINTENDENT, RECREATION	A	1.00	2,337.00	B	2,841.00	Z	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

3294	RECREATION SUPERINTENDENT.....	A	1.00	2,933.00	B	3,566.00	Z		
3350	PARKS SUPERINTENDENT.....	A	1.00	2,933.00	B	3,566.00	Z		
3417	GARDENER.....	A	25.00	1,285.00	B	1,558.00			
3417	GARDENER.....	N	1.00	1,285.00	B	1,558.00		SC	
3418	GARDENER ASSISTANT SUPERVISOR.....	A	2.00	1,484.00	B	1,800.00			
3464	AREA SUPV, PARKS SQUARES AND FACILITIES.	A	1.00	1,756.00	B	2,135.00	Z		
3466	ASST SUPT, PARKS SQUARES AND FACILITIES.	A	1.00	2,252.00	B	2,737.00	Z		
3466	ASST SUPT, PARKS SQUARES AND FACILITIES.	S	1.00	2,252.00	B	2,737.00	Z	SC	
7108	HEAVY EQUIPMENT OPERATIONS ASST SUPV....	A	1.00	2,058.00	B	2,502.00	Z		
7202	ASST PARK SUPT FOR STRUCTURAL MAINT.....	A	1.00	2,478.00	B	3,012.00	Z		
7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,322.00	B	2,322.00			
7208	HEAVY EQUIPMENT OPERATIONS SUPERVISOR...	A	1.00	2,161.00	B	2,627.00	Z		
7213	PLUMBER SUPERVISOR I.....	A	1.00	2,221.00	B	2,700.00			
7226	CARPENTER SUPERVISOR I.....	A	1.00	2,115.00	B	2,571.00			
7238	ELECTRICIAN SUPERVISOR I.....	A	1.00	2,053.00	B	2,496.00			
7242	PAINTER SUPERVISOR I.....	A	1.00	1,765.00	B	2,145.00			
7311	CEMENT MASON.....	A	2.00	1,506.00	B	1,827.00			
7311	CEMENT MASON.....	L	1.00	1,506.00	B	1,827.00		SC	
7328	OPERATING ENGINEER, UNIVERSAL.....	A	3.00	1,844.00	B	2,242.00			
7334	STATIONARY ENGINEER.....	A	6.00	1,846.00	B	1,846.00			
7335	SENIOR STATIONARY ENGINEER.....	A	2.00	2,086.00	B	2,086.00			
7344	CARPENTER.....	A	6.00	1,714.00	B	2,084.00			
7344	CARPENTER.....	L	2.00	1,714.00	B	2,084.00		SC	
7345	ELECTRICIAN.....	A	3.00	1,818.00	B	2,209.00			
7346	PAINTER.....	A	5.00	1,558.00	B	1,890.00			
7346	PAINTER.....	L	2.00	1,558.00	B	1,890.00		SC	
7347	PLUMBER.....	A	8.00	1,975.00	B	2,401.00			
7347	PLUMBER.....	L	2.00	1,975.00	B	2,401.00		SC	
7348	STEAMFITTER.....	A	2.00	1,975.00	B	2,401.00			
7355	TRUCK DRIVER.....	A	15.00	1,484.00	B	1,890.00			
7370	RIGGER.....	A	1.00	1,436.00	B	1,740.00			
7376	SHEET METAL WORKER.....	A	1.00	1,985.00	B	2,412.00			
7395	ORNAMENTAL IRON WORKER.....	A	2.00	1,642.00	B	1,994.00			
7395	ORNAMENTAL IRON WORKER.....	L	1.00	1,642.00	B	1,994.00		SC	
7514	GENERAL LABORER.....	A	11.00	1,243.00	B	1,506.00			
	Sub Total		**220.00**						
	Sub Total		**220.00**						
	Subfund Total		**220.00**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

3417	GARDENER.....	A	2.00	1,285.00	B	1,558.00			
3418	GARDENER ASSISTANT SUPERVISOR.....	A	1.00	1,484.00	B	1,800.00			
TEMP	TEMPORARY	A	0.22						
	Sub Total		**3.22**						
	Sub Total		**3.22**						
	Subfund Total		**3.22**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project: CRP077 OPEN SPACE - PROGRAM MANAGEMENT
Grant:

1366	SPECIAL ASSISTANT VII	A	1.00	1,499.00	B	1,818.00		SC	
1446	SECRETARY II	A	1.00	1,352.00	B	1,638.00			
1652	SENIOR ACCOUNTANT	A	1.00	1,517.00	B	1,840.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST	A	1.00	1,980.00	B	2,407.00	Z		
2708	CUSTODIAN	A	2.00	1,123.00	B	1,359.00			
3135	DIR OF NEIGHBORHOOD SERVS, REC & PARK	A	1.00	1,946.00	B	2,365.00	Z		
3417	GARDENER	A	3.00	1,285.00	B	1,558.00			
5280	PLANNER III	A	1.00	1,895.00	B	2,303.00	Z		
7334	STATIONARY ENGINEER	A	1.00	1,846.00	B	1,846.00			
	Sub Total		**12.00**						
	Sub Total		**12.00**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project: CRP084 MCLAREN DAY CAMP
Grant:

3284	RECREATION DIRECTOR	A	1.00	1,229.00	B	1,488.00			
	Sub Total		**1.00**						
	Sub Total		**1.00**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project: CRP085 TENDERLOIN STAFF PROGRAM
Grant:

3284	RECREATION DIRECTOR	N	5.00	1,229.00	B	1,488.00		SC	
	Sub Total		**5.00**						
	Sub Total		**5.00**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project: CRP204 OPEN SPACE-NATURAL AREAS MGMT PLAN
Grant:

1366	SPECIAL ASSISTANT VII	A	1.00	1,499.00	B	1,818.00		SC	
1366	SPECIAL ASSISTANT VII	S	1.00	1,499.00	B	1,818.00		SC	
3417	GARDENER	A	2.00	1,285.00	B	1,558.00			
	Sub Total		**4.00**						
	Sub Total		**4.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project: CRP307 OPEN SPACE-URBAN FORESTRY
Grant:

3417	GARDENER.....	A	8.00	1,285.00	B	1,558.00			
3418	GARDENER ASSISTANT SUPERVISOR.....	A	1.00	1,484.00	B	1,800.00			
	Sub Total		**9.00**						
	Sub Total		**9.00**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project: CRP311 OPEN SPACE-ATHLETIC FIELD DEVELOPMENT
Grant:

3417	GARDENER.....	O	4.00	1,285.00	B	1,558.00		TC	
	Sub Total		**4.00**						
	Sub Total		**4.00**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project: CRP814 PARK RENOVATION - VARIOUS
Grant:

1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z		
5218	STRUCTURAL ENGINEER.....	A	1.00	2,693.00	B	3,273.00	Z		
5268	ARCHITECT.....	A	1.00	2,442.00	B	2,969.00	Z		
	Sub Total		**3.00**						
	Sub Total		**3.00**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project: PRP195 WORKER'S COMPENSATION
Grant:

3417	GARDENER.....	A	2.00	1,285.00	B	1,558.00			
	Sub Total		**2.00**						
	Sub Total		**2.00**						
	Subfund Total		**40.00**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EAE NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED
Project:
Grant:

2708	CUSTODIAN.....	A	14.00	1,123.00	B	1,359.00			
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	A	1.00	1,235.00	B	1,495.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: EAE — NEIGHBORHOOD SERVICES
Sub-Fund: 2S OSP NPR — OPEN SPACE & PARK-NON PROJ-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
3280	ASST RECREATION DIRECTOR.....	S	36.00	1,144.00	B	1,385.00		SC	
3287	ASSISTANT RECREATION SUPERVISOR.....	A	2.00	1,710.00	B	2,079.00	Z		
3291	PRINCIPAL RECREATION SUPERVISOR.....	A	3.00	1,990.00	B	2,418.00	Z		
3292	ASSISTANT SUPERINTENDENT, RECREATION....	A	1.00	2,337.00	B	2,841.00	Z		
3417	GARDENER.....	A	62.00	1,285.00	B	1,558.00			
3417	GARDENER.....	S	2.00	1,285.00	B	1,558.00		SC	
3418	GARDENER ASSISTANT SUPERVISOR.....	A	6.00	1,484.00	B	1,800.00			
3422	PARK SECTION SUPERVISOR.....	A	3.00	1,558.00	B	1,890.00			
3464	AREA SUPV, PARKS SQUARES AND FACILITIES.	A	1.00	1,756.00	B	2,135.00	Z		
7334	STATIONARY ENGINEER.....	A	2.00	1,846.00	B	1,846.00			
7344	CARPENTER.....	A	2.00	1,714.00	B	2,084.00			
7345	ELECTRICIAN.....	A	1.00	1,818.00	B	2,209.00			
7345	ELECTRICIAN.....	S	1.00	1,818.00	B	2,209.00		SC	
7346	PAINTER.....	A	1.00	1,558.00	B	1,890.00			
7347	PLUMBER.....	A	2.00	1,975.00	B	2,401.00			
7355	TRUCK DRIVER.....	A	4.00	1,484.00	B	1,890.00			
7395	ORNAMENTAL IRON WORKER.....	A	2.00	1,642.00	B	1,994.00			
7514	GENERAL LABORER.....	A	5.00	1,243.00	B	1,506.00			
9343	ROOFER.....	A	3.00	1,588.00	B	1,927.00			
	Sub Total		**154.00**						
	Sub Total		**154.00**						
	Subfund Total		**154.00**						

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: EAE — NEIGHBORHOOD SERVICES
Sub-Fund: — FACILITIES IMPROVEMENTS
Project: CRPPI7
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
3417	GARDENER.....	G	2.00	1,285.00	B	1,558.00		TC	
5272	ASSISTANT LANDSCAPE ARCHITECT.....	A	1.00	2,110.00	B	2,564.00			
	Sub Total		**3.00**						
	Sub Total		**3.00**						
	Subfund Total		**3.00**						
	Program Total		**420.22**						

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: ECE — MARINA YACHT HARBOR
Sub-Fund: 2S CRF RPN — MARINA YACHT HARBOR-NONPROJECT
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1630	ACCOUNT CLERK.....	S	1.00	1,155.00	B	1,398.00		SC	
1820	JUNIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,333.00	B	1,615.00			
2708	CUSTODIAN.....	A	1.00	1,123.00	B	1,359.00			
3232	MARINA ASSISTANT MANAGER.....	A	6.00	1,240.00	B	1,503.00			
3232	MARINA ASSISTANT MANAGER.....	S	1.00	1,240.00	B	1,503.00		SC	
3233	MARINA ASSOCIATE MANAGER.....	A	1.00	1,381.00	B	1,674.00			
3234	MARINA MANAGER.....	A	1.00	1,654.00	B	2,009.00			
3417	GARDENER.....	A	3.00	1,285.00	B	1,558.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: ECE MARINA YACHT HARBOR
Sub-Fund: 2S CRF RPN MARINA YACHT HARBOR-NONPROJECT
Project:
Grant:

Sub Total	16.00
Sub Total	16.00
Subfund Total	16.00
Program Total	16.00

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: ECF FAMILY CAMP OPERATIONS-CA
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
3417	GARDENER.....	A	1.00	1,285.00	B	1,558.00			
TEMP	TEMPORARY	A	4.60						

Sub Total	5.60
Sub Total	5.60
Subfund Total	5.60
Program Total	5.60

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: ECG MAINT & OPER OF GOLF COURSE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
3231	GOLF PROGRAM DIRECTOR.....	A	1.00	2,063.00	B	2,507.00	Z		
3417	GARDENER.....	A	31.00	1,285.00	B	1,558.00			
3422	PARK SECTION SUPERVISOR.....	A	3.00	1,558.00	B	1,890.00			
3434	TREE TOPPER.....	A	5.00	1,414.00	B	1,714.00			
3436	TREE TOPPER SUPERVISOR I.....	A	1.00	1,674.00	B	2,033.00			
7347	PLUMBER.....	A	1.00	1,975.00	B	2,401.00			
7355	TRUCK DRIVER.....	A	3.00	1,484.00	B	1,890.00			
7514	GENERAL LABORER.....	A	1.00	1,243.00	B	1,506.00			

Sub Total	46.00
Sub Total	46.00
Subfund Total	46.00
Program Total	46.00

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: ECH CANDLESTICK PARK
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1374	SPECIAL ASSISTANT XV.....	S	0.75	2,660.00	B	3,234.00	Z	SC	
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
2708	CUSTODIAN.....	A	1.00	1,123.00	B	1,359.00			
3417	GARDENER.....	A	8.00	1,285.00	B	1,558.00			
3417	GARDENER.....	L	3.00	1,285.00	B	1,558.00		SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: ECH — CANDLESTICK PARK
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
3419	MUNICIPAL STADIUM GROUNDKEEPER.....	A	2.00	1,484.00	B	1,800.00			
3464	AREA SUPV, PARKS SQUARES AND FACILITIES.	A	1.00	1,756.00	B	2,135.00	Z		
3466	ASST SUPT, PARKS SQUARES AND FACILITIES.	A	1.00	2,252.00	B	2,737.00	Z		
7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,322.00	B	2,322.00			
7328	OPERATING ENGINEER, UNIVERSAL.....	L	1.00	1,844.00	B	2,242.00		SC	
7334	STATIONARY ENGINEER.....	A	4.00	1,846.00	B	1,846.00			
7335	SENIOR STATIONARY ENGINEER.....	S	1.00	2,086.00	B	2,086.00		SC	
7355	TRUCK DRIVER.....	L	1.00	1,484.00	B	1,890.00		SC	
7514	GENERAL LABORER.....	A	1.00	1,243.00	B	1,506.00			
7514	GENERAL LABORER.....	L	1.00	1,243.00	B	1,506.00		SC	
8208	PARK PATROL OFFICER.....	A	4.00	1,264.00	B	1,532.00			
8210	HEAD PARK PATROL OFFICER.....	A	1.00	1,562.00	B	1,895.00			
TEMP	TEMPORARY	A	0.32						
	Sub Total		**33.07**						
	Sub Total		**33.07**						
	Subfund Total		**33.07**						
	Program Total		**33.07**						

Department: REC 42 — RECREATION AND PARK COMMISSION — (E) - CULTURE & RECREATION
Program: EIA — DEPT'L ADMIN-BUSINESS OFFICE
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low	paytype	High	Zsym	SC	Note
1022	IS ADMINISTRATOR II	S	2.00	1,686.00		2,048.00		SC	
1202	PERSONNEL CLERK.....	S	1.00	1,194.00	B	1,447.00			
1204	SENIOR PERSONNEL CLERK.....	A	2.00	1,381.00	B	1,674.00			
1220	PAYROLL CLERK.....	A	3.00	1,375.00	B	1,666.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00			
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	S	1.00	1,761.00	B	2,140.00			
1244	SENIOR PERSONNEL ANALYST.....	S	1.00	1,990.00	B	2,418.00	Z		
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER...	A	1.00	2,711.00	B	3,295.00	Z		
1312	PUBLIC INFORMATION OFFICER.....	S	1.00	1,510.00	B	1,831.00			
1364	SPECIAL ASSISTANT V.....	S	1.00	1,301.00	B	1,577.00		SC	
1371	SPECIAL ASSISTANT XII.....	S	2.00	2,161.00	B	2,627.00	Z	SC	
1375	SPECIAL ASSISTANT XVI.....	S	1.00	2,862.00	B	3,479.00	Z	SC	
1402	JUNIOR CLERK.....	A	1.00	989.00	B	1,197.00			
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1424	CLERK TYPIST.....	S	1.00	1,117.00	B	1,352.00		SC	
1450	EXECUTIVE SECRETARY I.....	A	2.00	1,470.00	B	1,782.00			
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,727.00	B	2,099.00			
1630	ACCOUNT CLERK.....	S	2.00	1,155.00	B	1,398.00		SC	
1632	SENIOR ACCOUNT CLERK.....	A	3.00	1,333.00	B	1,615.00			
1632	SENIOR ACCOUNT CLERK.....	L	1.00	1,333.00	B	1,615.00		SC	
1634	PRINCIPAL ACCOUNT CLERK.....	S	1.00	1,506.00	B	1,827.00		SC	
1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00		SC	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z	SC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	3.00	1,980.00	B	2,407.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	R	1.00	1,980.00	B	2,407.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,314.00	B	2,813.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	S	1.00	2,314.00	B	2,813.00	Z	SC	
1936	SENIOR STOREKEEPER.....	A	1.00	1,264.00	B	1,532.00			
2440	VETERINARY LABORATORY TECHNOLOGIST.....	A	2.00	1,840.00	B	2,236.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EIA DEPT'L ADMIN-BUSINESS OFFICE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
2708	CUSTODIAN	A	3.00	1,123.00	B	1,359.00			
3110	EXEC SECY TO GEN MANAGER, REC AND PARK..	A	1.00	1,871.00	B	2,274.00	Z		
3140	GENERAL MANAGER, REC-PARK DEPT	A	1.00	3,581.00	B	4,352.00	Z		
3302	VENDOR	A	4.00	950.00	B	1,150.00			
3320	ANIMAL KEEPER	A	29.00	1,304.00	B	1,580.00			
3321	SENIOR ANIMAL KEEPER	A	2.00	1,436.00	B	1,740.00			
3322	ASSISTANT HEAD ANIMAL KEEPER	A	1.00	1,654.00	B	2,009.00			
3324	HEAD ANIMAL KEEPER	A	1.00	1,823.00	B	2,215.00			
3342	ZOO CURATOR	A	1.00	2,135.00	B	2,596.00	Z		
3417	GARDENER	A	5.00	1,285.00	B	1,558.00			
3422	PARK SECTION SUPERVISOR	A	1.00	1,558.00	B	1,890.00			
4321	CASHIER II	A	3.00	1,194.00	B	1,447.00			
6137	ASSISTANT INDUSTRIAL HYGIENIST	A	1.00	1,752.00	B	2,130.00	Z		
7347	PLUMBER	A	1.00	1,975.00	B	2,401.00			
7355	TRUCK DRIVER	A	1.00	1,484.00	B	1,890.00			
TEMP	TEMPORARY	A	0.38						
	Sub Total		**98.38**						
	Sub Total		**98.38**						
	Subfund Total		**98.38**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: EIA DEPT'L ADMIN-BUSINESS OFFICE
Sub-Fund: 1990 EARTHQUAKE SAFETY - PHASE 2
Project: CATES2
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1450	EXECUTIVE SECRETARY I	G	1.00	1,470.00	B	1,782.00		TC	
3338	ASSISTANT ZOO DIRECTOR, OPER AND MAINT..	G	1.00	2,135.00	B	2,596.00	Z	TC	
	Sub Total		**2.00**						
	Sub Total		**2.00**						
	Subfund Total		**2.00**						
	Program Total		**100.38**						

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: FAL CHILDREN'S BASELINE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
3202	LOCKER ROOM ATTENDANT	S	8.00	758.00	B	916.00		SC	
3204	SWIMMING POOL CASHIER - CLERK	A	3.00	1,117.00	B	1,352.00			
3204	SWIMMING POOL CASHIER - CLERK	S	3.00	1,117.00	B	1,352.00		SC	
3208	POOL LIFEGUARD	A	11.00	996.00	B	1,206.00			
3208	POOL LIFEGUARD	S	8.00	996.00	B	1,206.00		SC	
3212	SWIMMING INSTRUCTOR	S	2.00	1,102.00	B	1,333.00		SC	
3214	SENIOR SWIMMING INSTRUCTOR	A	7.00	1,372.00	B	1,662.00			
3214	SENIOR SWIMMING INSTRUCTOR	S	1.00	1,372.00	B	1,662.00		SC	
3280	ASST RECREATION DIRECTOR	A	10.00	1,144.00	B	1,385.00			
3284	RECREATION DIRECTOR	A	102.00	1,229.00	B	1,488.00			
3284	RECREATION DIRECTOR	L	48.00	1,229.00	B	1,488.00		SC	
3284	RECREATION DIRECTOR	N	11.25	1,229.00	B	1,488.00		SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REC 42 RECREATION AND PARK COMMISSION (E) - CULTURE & RECREATION
Program: FAL CHILDREN'S BASELINE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

3284	RECREATION DIRECTOR.....	S	2.00	1,229.00	B	1,488.00		SC	
3287	ASSISTANT RECREATION SUPERVISOR.....	A	9.00	1,710.00	B	2,079.00	Z		
3289	RECREATION SUPERVISOR.....	A	1.00	1,727.00	B	2,099.00	Z		
3291	PRINCIPAL RECREATION SUPERVISOR.....	A	5.00	1,990.00	B	2,418.00	Z		
3548	CURATOR OF NATURAL SCIENCE, JR MUSEUM...	A	2.00	1,443.00	B	1,748.00	Z		
TEMP	TEMPORARY	A	0.40						
TEMP	TEMPORARY	N	9.61						
	Sub Total		**243.26**						
	Sub Total		**243.26**						
	Subfund Total		**243.26**						
	Program Total		**243.26**						
	Department Total		**1,058.74**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: REG 80 ELECTIONS (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCH REGISTRAR
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1125	DIVISION MANAGER, REGISTRAR OF VOTERS...	A	4.00	1,927.00	B	2,342.00	Z	
1128	REGISTRAR OF VOTERS.....	A	1.00	2,632.00	B	3,199.00	Z	
1403	ELECTIONS CLERK.....	A	2.00	1,188.00	B	1,440.00		
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00		SC
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		SC
1471	ELECTIONS WORKER.....	A	0.90	1,273.00	B	1,543.00		SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z	SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z	SC
TEMP	TEMPORARY	A	15.31					
	Sub Total		**27.21**					
	Sub Total		**27.21**					
	Subfund Total		**27.21**					
	Program Total		**27.21**					
	Department Total		**27.21**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: RES 71 — **ADMIN SVCS - REAL ESTATE** — **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FDN — **REAL ESTATE WORK ORDERS**
Sub-Fund: 2S RPF SRZ — **SPECIAL REV FUND-REAL ESTATE**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1446	SECRETARY II.....	A	2.00	1,352.00	B	1,638.00			
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,727.00	B	2,099.00			
1656	HEAD ACCOUNTANT.....	A	1.00	1,980.00	B	2,407.00	Z		
4140	REAL PROPERTY OFFICER.....	A	6.00	1,941.00	B	2,360.00	Z		
4142	SENIOR REAL PROPERTY OFFICER.....	A	4.00	2,247.00	B	2,732.00	Z		
4143	PRINCIPAL REAL PROPERTY OFFICER.....	A	3.00	2,602.00	B	3,162.00	Z		
4143	PRINCIPAL REAL PROPERTY OFFICER.....	S	1.00	2,602.00	B	3,162.00	Z		
4144	ASSISTANT DIRECTOR OF PROPERTY.....	A	1.00	2,977.00	B	3,618.00	Z		
4150	DIRECTOR OF PROPERTY.....	A	1.00	3,479.00	B	4,229.00	Z		
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,554.00	B	1,886.00			
	Sub Total		**21.00**						
	Sub Total		**21.00**						
	Subfund Total		**21.00**						
	Program Total		**21.00**						
	Department Total		**21.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: RET 44 RETIREMENT SERVICES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDD RETIREMENT SERVICES
Sub-Fund: 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project:
Grant:

1114	ADMINISTRATOR, RETIREMENT SERVICES.....	A	1.00	2,472.00	B	3,005.00	Z	
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,339.00	B	1,622.00		
1209	BENEFITS TECHNICIAN	A	2.00	1,276.00	B	1,547.00		
1209	BENEFITS TECHNICIAN	S	3.00	1,276.00	B	1,547.00		
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,990.00	B	2,418.00	Z	
1404	CLERK.....	A	2.00	1,076.00	B	1,301.00		
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00		
1652	SENIOR ACCOUNTANT.....	A	2.00	1,517.00	B	1,840.00	Z	
1652	SENIOR ACCOUNTANT.....	S	1.00	1,517.00	B	1,840.00	Z	
1654	PRINCIPAL ACCOUNTANT.....	A	2.00	1,840.00	B	2,236.00	Z	
1656	HEAD ACCOUNTANT.....	A	2.00	1,980.00	B	2,407.00	Z	
1752	SENIOR MICROPHOTO TECHNICIAN.....	A	1.00	1,264.00	B	1,532.00		
1812	ASSISTANT RETIREMENT ANALYST.....	A	12.00	1,607.00	B	1,951.00		
1812	ASSISTANT RETIREMENT ANALYST.....	N	0.50	1,607.00	B	1,951.00		
1813	SENIOR BENEFITS ANALYST	A	5.00	1,823.00	B	2,215.00	Z	
1814	BENEFITS SUPERVISOR	A	2.00	2,183.00	B	2,654.00	Z	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z	SC
1879	PROJECT MANAGER, SPECIAL PROJECT.....	A	1.00	2,933.00	B	3,566.00	Z	SC
TEMP	TEMPORARY	A	2.82					
	Sub Total		**45.32**					
	Sub Total		**45.32**					
	Subfund Total		**45.32**					
	Program Total		**45.32**					

Department: RET 44 RETIREMENT SERVICES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FDF INVESTMENT
Sub-Fund: 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project:
Grant:

1115	CHIEF INVESTMENT OFFICER.....	A	1.00	3,689.00	B	4,484.00	Z	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00		
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,840.00	B	2,236.00	Z	
1658	CHIEF ACCOUNTANT.....	A	1.00	2,365.00	B	2,874.00	Z	
4331	SECURITY ANALYST.....	A	4.00	2,209.00	B	2,685.00	Z	
AB36	SENIOR INVESTMENT OFFICER	S	3.00	3,005.00	B	3,653.00		SC
TEMP	TEMPORARY	A	0.54					
	Sub Total		**11.54**					
	Sub Total		**11.54**					
	Subfund Total		**11.54**					
	Program Total		**11.54**					

Department: RET 44 RETIREMENT SERVICES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FED ADMINISTRATION
Sub-Fund: 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project:
Grant:

1110	EXEC ASST TO GEN MANAGER, RETIREMENT SYS	A	1.00	2,221.00	B	2,700.00	Z	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: RET 44 RETIREMENT SERVICES (F) - GENERAL ADMINISTRATION & FINANCE
Program: FED ADMINISTRATION
Sub-Fund: 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project:
Grant:

1112	RETIREMENT SYSTEM GENERAL MANAGER.....	A	1.00	3,873.00	B	4,708.00		Z	
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1816	ACTUARY.....	A	1.00	2,918.00	B	3,547.00		Z	
	Sub Total		**5.00**						
	Sub Total		**5.00**						
	Subfund Total		**5.00**						
	Program Total		**5.00**						
	Department Total		**61.86**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: RNT 65 RENT ARBITRATION BOARD (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CCC HEARINGS/PHONE COUNSELING
Sub-Fund: 2S NDF RAB RENT ARBITRATION BOARD FUND
Project:
Grant:

0112	BOARD/COMMISSION MEMBER, GROUP III.....	A	0.00	50.00	D	50.00		SC	
1105	EXEC DIR , RENT ARBITRATION BOARD.....	A	1.00	2,632.00	B	3,199.00	Z		
1107	DEPUTY DIR, RENT ARBITRATION BOARD.....	A	1.00	2,166.00	B	2,632.00	Z		
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	2.00	1,223.00	B	1,481.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z	SC	
2975	CITIZEN'S COMPLAINT OFFICER.....	A	6.00	1,495.00	B	1,814.00	Z		
2975	CITIZEN'S COMPLAINT OFFICER.....	C	1.00	1,495.00	B	1,814.00	Z		
2982	RENT BOARD SUPERVISOR.....	A	1.00	1,662.00	B	2,019.00	Z		
8162	RENT BOARD HEARING OFFICER.....	A	5.00	2,004.00	B	2,435.00			
8162	RENT BOARD HEARING OFFICER.....	N	1.00	2,004.00	B	2,435.00		SC	
AB35	SENIOR HEARING OFFICER	S	1.00	2,135.00	B	2,596.00		SC	
TEMP	TEMPORARY	A	0.97						
	Sub Total		**22.97**						
	Sub Total		**22.97**						
	Subfund Total		**22.97**						
	Program Total		**22.97**						
	Department Total		**22.97**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High		Zsym	SC	Note

(E) - CULTURE & RECREATION

Department: SCI 60 ACADEMY OF SCIENCES
Program: EEH ACADEMY OF SCIENCE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,322.00	B	2,322.00	
7334	STATIONARY ENGINEER.....	A	7.75	1,846.00	B	1,846.00	
7334	STATIONARY ENGINEER.....	C	0.25	1,846.00	B	1,846.00	
	Sub Total		**9.00**				
	Sub Total		**9.00**				
	Subfund Total		**9.00**				
	Program Total		**9.00**				
	Department Total		**9.00**				

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AKD — BESK CASE
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

8274	POLICE CADET.....	A	1.00	820.00	B	992.00		SC
8304	DEPUTY SHERIFF.....	A	30.00	1,513.00	B	1,835.00	L	
8420	REHABILITATION SERVICES COORDINATOR.....	A	2.00	1,814.00	B	2,204.00		
	Sub Total		**33.00**					
	Sub Total		**33.00**					
	Subfund Total		**33.00**					

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AKD — BESK CASE
Sub-Fund: 1G AGF ACP — GF-CONTINUING PROJECTS
Project: CSH961
Grant:

1370	SPECIAL ASSISTANT XI.....	O	1.00	2,009.00	B	2,442.00	Z	SC
	Sub Total		**1.00**					
	Sub Total		**1.00**					
	Subfund Total		**1.00**					
	Program Total		**34.00**					

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AKH — JAIL PROGRAMS
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

8304	DEPUTY SHERIFF.....	A	2.00	1,513.00	B	1,835.00	L	
8420	REHABILITATION SERVICES COORDINATOR.....	A	1.00	1,814.00	B	2,204.00		
AB37		S	1.00					SC
	Sub Total		**4.00**					
	Sub Total		**4.00**					
	Subfund Total		**4.00**					

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AKH — JAIL PROGRAMS
Sub-Fund: 2S PPF SHI — SHERIFF-INMATE PROGRAM FUND
Project: PSHSIP — SHERIFF INMATE WELFARE PROGRAM
Grant:

3417	GARDENER.....	A	1.00	1,285.00	B	1,558.00		
TEMP	TEMPORARY	A	1.10					
	Sub Total		**2.10**					
	Sub Total		**2.10**					
	Subfund Total		**2.10**					
	Program Total		**6.10**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AKI — GRANT SERVICES
Sub-Fund:
Project: MYLEBG — LOCAL LAW ENFORCEMENT BLOCK GRANT
Grant:

8304	DEPUTY SHERIFF.....	G	2.00	1,513.00	B	1,835.00	L	TC	
	Sub Total		**2.00**						
	Sub Total		**2.00**						
	Subfund Total		**2.00**						

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AKI — GRANT SERVICES
Sub-Fund: 2S PPF FRC — PUBLIC PROTECTION-FEDERAL-RECURRING GRT
Project: SHDAPR
Grant:

8274	POLICE CADET.....	G	2.00	820.00	B	992.00		TC	
	Sub Total		**2.00**						
	Sub Total		**2.00**						
	Subfund Total		**2.00**						
	Program Total		**4.00**						

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AKJ — WORK ORDER SERVICES
Sub-Fund: 1G AGF WOF — GENERAL FUND WORK ORDER FUND
Project:
Grant:

8308	SHERIFF'S SERGEANT.....	A	1.00	1,844.00	B	2,242.00	L		
	Sub Total		**1.00**						
	Sub Total		**1.00**						
	Subfund Total		**1.00**						
	Program Total		**1.00**						

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AKL — ALTERNATIVE PROGRAMS
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1369	SPECIAL ASSISTANT X.....	A	0.75	1,867.00	B	2,269.00	Z	SC	
1369	SPECIAL ASSISTANT X.....	C	0.25	1,867.00	B	2,269.00	Z		
8217	STATION OFFICER.....	A	1.00	1,569.00	B	1,904.00			
8274	POLICE CADET.....	A	4.00	820.00	B	992.00		SC	
8304	DEPUTY SHERIFF.....	A	8.00	1,513.00	B	1,835.00	L		
8304	DEPUTY SHERIFF.....	S	3.00	1,513.00	B	1,835.00	L		
8306	SENIOR DEPUTY SHERIFF.....	A	2.00	1,674.00	B	2,033.00	L		
8308	SHERIFF'S SERGEANT.....	A	1.00	1,844.00	B	2,242.00	L		
8420	REHABILITATION SERVICES COORDINATOR.....	A	4.00	1,814.00	B	2,204.00			
8470	EXEC DIRECTOR, COUNTY PAROLE COMM.....	A	1.00	2,496.00	B	3,035.00	Z		
	Sub Total		**25.00**						
	Sub Total		**25.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Subfund Total		25.00						
	Program Total		25.00						

Department: SHF 06 SHERIFF (A) - PUBLIC PROTECTION
Program: AKM HALL OF JUSTICE JAILS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1934	STOREKEEPER	A	1.00	1,188.00	B	1,440.00			
8304	DEPUTY SHERIFF	A	129.55	1,513.00	B	1,835.00	L		
8304	DEPUTY SHERIFF	S	21.45	1,513.00	B	1,835.00	L		
8306	SENIOR DEPUTY SHERIFF	A	9.00	1,674.00	B	2,033.00	L		
8308	SHERIFF'S SERGEANT	A	8.00	1,844.00	B	2,242.00	L		
8310	SHERIFF'S LIEUTENANT	A	6.00	2,115.00	B	2,571.00			
8312	SHERIFF'S CAPTAIN	A	2.00	2,424.00	B	2,946.00	Z		
	Sub Total		177.00						
	Sub Total		177.00						
	Subfund Total		177.00						
	Program Total		177.00						

Department: SHF 06 SHERIFF (A) - PUBLIC PROTECTION
Program: AKN COUNTY JAIL 8 & 9
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

7334	STATIONARY ENGINEER	A	1.00	1,846.00	B	1,846.00			
7335	SENIOR STATIONARY ENGINEER	A	1.00	2,086.00	B	2,086.00			
7345	ELECTRICIAN	A	1.00	1,818.00	B	2,209.00			
7347	PLUMBER	A	1.00	1,975.00	B	2,401.00			
8274	POLICE CADET	A	1.00	820.00	B	992.00		SC	
8304	DEPUTY SHERIFF	A	115.00	1,513.00	B	1,835.00	L		
8304	DEPUTY SHERIFF	S	52.00	1,513.00	B	1,835.00	L		
8306	SENIOR DEPUTY SHERIFF	A	6.00	1,674.00	B	2,033.00	L		
8308	SHERIFF'S SERGEANT	A	10.00	1,844.00	B	2,242.00	L		
8310	SHERIFF'S LIEUTENANT	A	8.00	2,115.00	B	2,571.00			
8312	SHERIFF'S CAPTAIN	A	2.00	2,424.00	B	2,946.00	Z		
8420	REHABILITATION SERVICES COORDINATOR	A	2.00	1,814.00	B	2,204.00			
TEMP	TEMPORARY	A	1.65						
	Sub Total		201.65						
	Sub Total		201.65						
	Subfund Total		201.65						
	Program Total		201.65						

Department: SHF 06 SHERIFF (A) - PUBLIC PROTECTION
Program: AKO SAN BRUNO JAILS
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1934	STOREKEEPER	A	1.00	1,188.00	B	1,440.00			
3417	GARDENER	A	0.50	1,285.00	B	1,558.00		SC	
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT.	A	1.00	2,688.00	B	2,688.00			
7334	STATIONARY ENGINEER	A	4.00	1,846.00	B	1,846.00			
7335	SENIOR STATIONARY ENGINEER	A	1.00	2,086.00	B	2,086.00			
7347	PLUMBER	A	1.00	1,975.00	B	2,401.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: SHF 06 — **SHERIFF** — **(A) - PUBLIC PROTECTION**
Program: AKO — **SAN BRUNO JAILS**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
8274	POLICE CADET	A	1.00	820.00	B	992.00		SC	
8304	DEPUTY SHERIFF	A	84.00	1,513.00	B	1,835.00	L		
8304	DEPUTY SHERIFF	S	29.00	1,513.00	B	1,835.00	L		
8306	SENIOR DEPUTY SHERIFF	A	7.00	1,674.00	B	2,033.00	L		
8308	SHERIFF'S SERGEANT	A	7.00	1,844.00	B	2,242.00	L		
8310	SHERIFF'S LIEUTENANT	A	8.00	2,115.00	B	2,571.00			
8312	SHERIFF'S CAPTAIN	A	2.00	2,424.00	B	2,946.00	Z		
8420	REHABILITATION SERVICES COORDINATOR	A	5.00	1,814.00	B	2,204.00			
TEMP	TEMPORARY	A	1.65						
	Sub Total		**153.15**						
	Sub Total		**153.15**						
	Subfund Total		**153.15**						
	Program Total		**153.15**						

Department: SHF 06 — **SHERIFF** — **(A) - PUBLIC PROTECTION**
Program: AKP — **JAIL SERVICES**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1424	CLERK TYPIST	A	8.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	5.00	1,223.00	B	1,481.00			
2782	LAUNDRY SUPERINTENDENT	A	1.00	1,273.00	B	1,543.00			
8106	LEGAL PROCESS CLERK	A	1.50	1,166.00	B	1,411.00		SC	
8106	LEGAL PROCESS CLERK	C	4.50	1,166.00	B	1,411.00		SC	
8174	ATTORNEY-CIVIL AND CRIMINAL	A	1.00	2,004.00	B	2,435.00	Z		
8304	DEPUTY SHERIFF	A	29.00	1,513.00	B	1,835.00	L		
8304	DEPUTY SHERIFF	S	34.00	1,513.00	B	1,835.00	L	SC	
8306	SENIOR DEPUTY SHERIFF	A	3.75	1,674.00	B	2,033.00	L		
8306	SENIOR DEPUTY SHERIFF	C	4.25	1,674.00	B	2,033.00	L		
8308	SHERIFF'S SERGEANT	A	3.75	1,844.00	B	2,242.00	L		
8308	SHERIFF'S SERGEANT	C	2.25	1,844.00	B	2,242.00	L		
8310	SHERIFF'S LIEUTENANT	A	0.50	2,115.00	B	2,571.00			
8310	SHERIFF'S LIEUTENANT	C	0.50	2,115.00	B	2,571.00			
8314	CHIEF DEPUTY SHERIFF	A	1.00	2,672.00	B	3,248.00	Z		
8420	REHABILITATION SERVICES COORDINATOR	A	1.00	1,814.00	B	2,204.00			
	Sub Total		**101.00**						
	Sub Total		**101.00**						
	Subfund Total		**101.00**						
	Program Total		**101.00**						

Department: SHF 06 — **SHERIFF** — **(A) - PUBLIC PROTECTION**
Program: AMC — **COURT SECURITY AND PROCESS**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
8274	POLICE CADET	A	2.99	820.00	B	992.00		SC	
8274	POLICE CADET	C	0.01	820.00	B	992.00		SC	
8304	DEPUTY SHERIFF	A	28.25	1,513.00	B	1,835.00	L		
8306	SENIOR DEPUTY SHERIFF	A	45.00	1,674.00	B	2,033.00	L		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AMC — COURT SECURITY AND PROCESS
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
8308	SHERIFF'S SERGEANT.....	A	3.00	1,844.00	B	2,242.00	L		
8314	CHIEF DEPUTY SHERIFF.....	A	1.00	2,672.00	B	3,248.00	Z		
	Sub Total		**80.25**						
	Sub Total		**80.25**						
	Subfund Total		**80.25**						
	Program Total		**80.25**						

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: AMG — CIVIL ENFORCEMENT
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
8108	SENIOR LEGAL PROCESS CLERK.....	A	9.00	1,276.00	B	1,547.00			
8109	DOCUMENT EXAMINER TECHNICIAN	S	1.00	1,425.00	B	1,727.00		SC	
8304	DEPUTY SHERIFF.....	A	5.00	1,513.00	B	1,835.00	L		
8306	SENIOR DEPUTY SHERIFF.....	A	7.00	1,674.00	B	2,033.00	L		
8308	SHERIFF'S SERGEANT.....	A	2.00	1,844.00	B	2,242.00	L		
8310	SHERIFF'S LIEUTENANT.....	A	1.00	2,115.00	B	2,571.00			
TEMP	TEMPORARY	A	1.10						
	Sub Total		**27.10**						
	Sub Total		**27.10**						
	Subfund Total		**27.10**						
	Program Total		**27.10**						

Department: SHF 06 — SHERIFF — (A) - PUBLIC PROTECTION
Program: ASB — SHERIFF ADMINISTRATION
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1312	PUBLIC INFORMATION OFFICER.....	A	1.00	1,510.00	B	1,831.00			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1506	CONFIDENTIAL SECRETARY TO THE SHERIFF...	A	1.00	1,727.00	B	2,099.00	Z		
8180	PRINICIPAL ATTORNEY - CIVIL AND CRIMINAL	A	1.00	3,346.00	B	4,067.00	Z		
8274	POLICE CADET.....	A	1.00	820.00	B	992.00		SC	
8304	DEPUTY SHERIFF.....	A	1.00	1,513.00	B	1,835.00	L		
8308	SHERIFF'S SERGEANT.....	A	1.00	1,844.00	B	2,242.00	L		
8315	ASSISTANT SHERIFF.....	A	1.00	2,946.00	B	3,581.00	Z		
8348	UNDERSHERIFF.....	A	1.00	3,093.00	B	3,760.00	Z		
8350	SHERIFF.....	A	1.00	3,980.00	B	3,980.00	Z		
	Sub Total		**10.00**						
	Sub Total		**10.00**						
	Subfund Total		**10.00**						
	Program Total		**10.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: SHF 06 SHERIFF (A) - PUBLIC PROTECTION
Program: ASL DEPARTMENTAL SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1202	PERSONNEL CLERK.....	A	1.00	1,194.00	B	1,447.00		
1220	PAYROLL CLERK.....	A	2.00	1,375.00	B	1,666.00		
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00		
1375	SPECIAL ASSISTANT XVI.....	A	0.75	2,862.00	B	3,479.00	Z	SC
1375	SPECIAL ASSISTANT XVI.....	C	0.25	2,862.00	B	3,479.00	Z	SC
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z	
1656	HEAD ACCOUNTANT.....	A	1.00	1,980.00	B	2,407.00	Z	
1952	PURCHASER.....	A	1.00	1,577.00	B	1,914.00	Z	SC
8274	POLICE CADET.....	A	1.00	820.00	B	992.00		SC
8304	DEPUTY SHERIFF.....	A	8.00	1,513.00	B	1,835.00	L	
8306	SENIOR DEPUTY SHERIFF.....	A	5.00	1,674.00	B	2,033.00	L	
8308	SHERIFF'S SERGEANT.....	A	4.00	1,844.00	B	2,242.00	L	
8310	SHERIFF'S LIEUTENANT.....	A	3.00	2,115.00	B	2,571.00		
	Sub Total		**30.00**					
	Sub Total		**30.00**					
	Subfund Total		**30.00**					
	Program Total		**30.00**					
	Department Total		**850.25**					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: TIS — TELECOMMUNICATIONS & INFORMATION SVCS — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAK — NETWORK DATA, RADIO & PHONE
Sub-Fund: 6I DPF DPF — DATA PROCESSING FUND
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1012	IS TECHNICIAN-JOURNEY	S	1.00	1,398.00		1,694.00			
1012	IS TECHNICIAN-JOURNEY	S	4.00	1,398.00		1,694.00		SC	
1042	IS ENGINEER-JOURNEY	S	1.00	2,258.00		2,745.00			
1042	IS ENGINEER-JOURNEY	S	2.00	2,258.00		2,745.00		SC	
1043	IS ENGINEER-SENIOR	C	0.50	2,502.00		3,041.00			
1043	IS ENGINEER-SENIOR	S	1.50	2,502.00		3,041.00			
1043	IS ENGINEER-SENIOR	S	2.00	2,502.00		3,041.00		SC	
1044	IS ENGINEER-PRINCIPAL	S	1.00	2,693.00		3,273.00			
1044	IS ENGINEER-PRINCIPAL	S	1.00	2,693.00		3,273.00		SC	
1871	ASSISTANT SYSTEMS PROGRAMMER.....	A	1.00	2,038.00	B	2,478.00			
1880	CHIEF OF SYSTEMS.....	A	1.00	2,933.00	B	3,566.00	Z	SC	
A752	DATA COMM. SYSTEMS ANALYST SUPER.....	A	1.00	2,388.00	B	2,902.00		SC	
	Sub Total		**17.00**						
	Sub Total		**17.00**						
	Subfund Total		**17.00**						

Department: TIS — TELECOMMUNICATIONS & INFORMATION SVCS — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BAK — NETWORK DATA, RADIO & PHONE
Sub-Fund: 6I TIF NPR — TELECOMMUNICATION-NON PROJ-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1021	IS ADMINISTRATOR I	S	1.00	1,391.00		1,686.00		SC	
1043	IS ENGINEER-SENIOR	S	1.00	2,502.00		3,041.00		SC	
1053	IS BUSINESS ANALYST-SENIOR	S	1.00	2,099.00		2,551.00			
1053	IS BUSINESS ANALYST-SENIOR	S	6.00	2,099.00		2,551.00		SC	
1373	SPECIAL ASSISTANT XIV.....	A	1.00	2,472.00	B	3,005.00	Z	SC	
	Sub Total		**10.00**						
	Sub Total		**10.00**						
	Subfund Total		**10.00**						
	Program Total		**27.00**						

Department: TIS — TELECOMMUNICATIONS & INFORMATION SVCS — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BIH — INFRASTRUCTURE OPERATIONS & MAINTENANCE
Sub-Fund: 6I TIF NPR — TELECOMMUNICATION-NON PROJ-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1150	GENERAL MANAGER, DEPT OF ELECTRICITY....	R	1.00	3,234.00	B	3,931.00	Z		
5246	RADIO ENGINEER.....	A	1.00	2,764.00	B	3,359.00	Z		
7257	COMMUNICATION LINE SUPERVISOR I.....	A	1.00	2,053.00	B	2,496.00			
7257	COMMUNICATION LINE SUPERVISOR I.....	L	1.00	2,053.00	B	2,496.00		SC	
7273	COMMUNICATION LINE WORKER SUPV II.....	A	1.00	2,287.00	B	2,779.00			
7275	CABLE SPLICER SUPERVISOR I.....	A	1.00	2,287.00	B	2,779.00			
7308	CABLE SPLICER.....	A	8.00	2,053.00	B	2,496.00			
7308	CABLE SPLICER.....	L	1.00	2,053.00	B	2,496.00		SC	
7308	CABLE SPLICER.....	S	2.00	2,053.00	B	2,496.00			
7338	ELECTRICAL LINE WORKER.....	A	7.00	1,818.00	B	2,209.00			
7338	ELECTRICAL LINE WORKER.....	L	4.00	1,818.00	B	2,209.00		SC	
7366	ELECTRONIC CONTROL SYSTEM TECHNICIAN....	A	4.00	2,151.00	B	2,614.00			
7366	ELECTRONIC CONTROL SYSTEM TECHNICIAN....	R	0.00	2,151.00	B	2,614.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: TIS — TELECOMMUNICATIONS & INFORMATION SVCS — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BIH — INFRASTRUCTURE OPERATIONS & MAINTENANCE
Sub-Fund: 6I TIF NPR — TELECOMMUNICATION-NON PROJ-CONTROLLED
Project:
Grant:

7367	RADIO TECHNICIAN.....	A	11.00	2,247.00	B	2,732.00		
7368	SENIOR RADIO TECHNICIAN.....	A	2.00	2,602.00	B	3,162.00		
7432	ELECTRICAL LINE HELPER.....	A	2.00	1,573.00	B	1,909.00		
7432	ELECTRICAL LINE HELPER.....	S	1.00	1,573.00	B	1,909.00		
7432	ELECTRICAL LINE HELPER.....	S	2.00	1,573.00	B	1,909.00		SC
8234	FIRE ALARM DISPATCHER.....	A	2.20	1,577.00	B	1,914.00		
8234	FIRE ALARM DISPATCHER.....	N	0.80	1,577.00	B	1,914.00		SC
8236	CHIEF FIRE ALARM DISPATCHER.....	A	1.00	1,867.00	B	2,269.00		
TEMP	TEMPORARY	A	0.84					
	Sub Total		**54.84**					
	Sub Total		**54.84**					
	Subfund Total		**54.84**					
	Program Total		**54.84**					

Department: TIS — TELECOMMUNICATIONS & INFORMATION SVCS — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BII — CITYWIDE RADIO SYSTEM
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1070	IS PROJECT DIRECTOR	S	2.00	2,551.00		3,101.00		
7367	RADIO TECHNICIAN.....	G	3.00	2,247.00	B	2,732.00		
	Sub Total		**5.00**					
	Sub Total		**5.00**					
	Subfund Total		**5.00**					
	Program Total		**5.00**					

Department: TIS — TELECOMMUNICATIONS & INFORMATION SVCS — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BIJ — FINANCE & ADMINISTRATION
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

AB28	TELECOMMUNICATIONS DIRECTOR	A	1.00	4,044.00	B	4,915.00	Z	SC
	Sub Total		**1.00**					
	Sub Total		**1.00**					
	Subfund Total		**1.00**					

Department: TIS — TELECOMMUNICATIONS & INFORMATION SVCS — (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BIJ — FINANCE & ADMINISTRATION
Sub-Fund: 6I DPF DPF — DATA PROCESSING FUND
Project:
Grant:

1044	IS ENGINEER-PRINCIPAL	S	1.00	2,693.00		3,273.00		SC
1052	IS BUSINESS ANALYST	S	1.00	1,814.00		2,204.00		
1242	PERSONNEL ANALYST.....	A	1.00	1,588.00	B	2,023.00	Z	
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: TIS TELECOMMUNICATIONS & INFORMATION SVCS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BIJ FINANCE & ADMINISTRATION
Sub-Fund: 6I DPF DPF DATA PROCESSING FUND
Project:
Grant:

1426	SENIOR CLERK TYPIST	A	4.00	1,223.00	B	1,481.00			
1452	EXECUTIVE SECRETARY II	A	1.00	1,562.00	B	1,895.00			
1632	SENIOR ACCOUNT CLERK	A	1.00	1,333.00	B	1,615.00			
1652	SENIOR ACCOUNTANT	A	1.00	1,517.00	B	1,840.00	Z		
1655	SYSTEMS ACCOUNTANT	A	1.00	1,932.00	B	2,348.00	Z		
1657	SENIOR SYSTEMS ACCOUNTANT	A	1.00	2,079.00	B	2,527.00	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	1.00	2,314.00	B	2,813.00	Z		
1881	ASST DIRECTOR, SYSTEMS AND DATA PROCESS.	A	1.00	3,295.00	B	4,006.00	Z		
TEMP	TEMPORARY	A	1.42						
	Sub Total		**16.42**						
	Sub Total		**16.42**						
	Subfund Total		**16.42**						

Department: TIS TELECOMMUNICATIONS & INFORMATION SVCS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BIJ FINANCE & ADMINISTRATION
Sub-Fund: 6I TIF NPR TELECOMMUNICATION-NON PROJ-CONTROLLED
Project:
Grant:

1023	IS ADMINISTRATOR III	S	1.00	2,048.00		2,490.00			
1064	IS PROGRAMMER ANALYST-PRINCIPAL	S	1.00	2,204.00		2,679.00		SC	
1366	SPECIAL ASSISTANT VII	A	1.00	1,499.00	B	1,818.00			
1370	SPECIAL ASSISTANT XI	A	1.00	2,009.00	B	2,442.00	Z		
1373	SPECIAL ASSISTANT XIV	A	1.00	2,472.00	B	3,005.00	Z		
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00			
1452	EXECUTIVE SECRETARY II	A	1.00	1,562.00	B	1,895.00			
1632	SENIOR ACCOUNT CLERK	A	2.00	1,333.00	B	1,615.00			
1650	ACCOUNTANT	A	1.00	1,339.00	B	1,622.00			
1652	SENIOR ACCOUNTANT	A	1.00	1,517.00	B	1,840.00	Z		
1706	TELEPHONE OPERATOR	S	1.00	1,081.00	B	1,307.00			
1708	SENIOR TELEPHONE OPERATOR	A	1.00	1,188.00	B	1,440.00			
1823	SENIOR ADMINISTRATIVE ANALYST	G	1.00	1,980.00	B	2,407.00	Z		
1872	PROGRAMMER ANALYST	A	1.00	1,562.00	B	1,895.00	Z		
1932	ASSISTANT STOREKEEPER	A	0.75	1,086.00	B	1,313.00			
1934	STOREKEEPER	A	1.00	1,188.00	B	1,440.00			
2708	CUSTODIAN	A	1.00	1,123.00	B	1,359.00			
AA52	DEP. GEN MANAGER, DEPT. OF ELECTRICITY..	A	1.00	2,819.00	B	3,426.00			
TEMP	TEMPORARY	A	0.18						
	Sub Total		**18.93**						
	Sub Total		**18.93**						
	Subfund Total		**18.93**						
	Program Total		**36.35**						

Department: TIS TELECOMMUNICATIONS & INFORMATION SVCS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BIT APPLICATIONS DEVELOPMENT
Sub-Fund: 6I DPF DPF DATA PROCESSING FUND
Project:
Grant:

1031	IS TRAINER-ASSISTANT	S	1.00	1,391.00		1,686.00			
1032	IS TRAINER-JOURNEY	S	1.00	1,686.00		2,048.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: TIS — **TELECOMMUNICATIONS & INFORMATION SVCS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BIT — **APPLICATIONS DEVELOPMENT**
Sub-Fund: 6I DPF DPF — **DATA PROCESSING FUND**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1033	IS TRAINER-SENIOR	S	4.00	2,048.00		2,490.00			
1033	IS TRAINER-SENIOR	S	2.00	2,048.00		2,490.00		SC	
1042	IS ENGINEER-JOURNEY	S	2.00	2,258.00		2,745.00		SC	
1043	IS ENGINEER-SENIOR	S	1.00	2,502.00		3,041.00		SC	
1044	IS ENGINEER-PRINCIPAL	S	1.00	2,693.00		3,273.00		SC	
1053	IS BUSINESS ANALYST-SENIOR	S	7.00	2,099.00		2,551.00			
1053	IS BUSINESS ANALYST-SENIOR	S	4.00	2,099.00		2,551.00		SC	
1054	IS BUSINESS ANALYST-PRINCIPAL	S	1.00	2,430.00		2,953.00			
1062	IS PROGRAMMER ANALYST	C	0.25	1,562.00		1,895.00			
1062	IS PROGRAMMER ANALYST	C	0.50	1,562.00		1,895.00		SC	
1062	IS PROGRAMMER ANALYST	S	5.75	1,562.00		1,895.00			
1062	IS PROGRAMMER ANALYST	S	7.50	1,562.00		1,895.00		SC	
1063	IS PROGRAMMER ANALYST-SENIOR	S	23.00	1,895.00		2,303.00			
1063	IS PROGRAMMER ANALYST-SENIOR	S	11.00	1,895.00		2,303.00		SC	
1064	IS PROGRAMMER ANALYST-PRINCIPAL	C	0.25	2,204.00		2,679.00			
1064	IS PROGRAMMER ANALYST-PRINCIPAL	S	7.75	2,204.00		2,679.00			
1064	IS PROGRAMMER ANALYST-PRINCIPAL	S	3.00	2,204.00		2,679.00		SC	
1070	IS PROJECT DIRECTOR	C	0.25	2,551.00		3,101.00		SC	
1070	IS PROJECT DIRECTOR	S	9.00	2,551.00		3,101.00			
1070	IS PROJECT DIRECTOR	S	5.75	2,551.00		3,101.00		SC	
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,727.00	B	2,099.00			
1880	CHIEF OF SYSTEMS.....	A	5.00	2,933.00	B	3,566.00	Z		
1880	CHIEF OF SYSTEMS.....	A	1.00	2,933.00	B	3,566.00	Z	SC	
1882	DIRECTOR, SYSTEMS AND DATA PROCESSING...	A	1.00	4,106.00	B	4,991.00	Z		
A978	SENIOR DATABASE ADMINISTRATOR.....	A	2.00	2,820.00	B	2,820.00		SC	
A979	MANAGER-DATABASE ADMINISTRATION.....	A	1.00	3,460.00	B	3,460.00		SC	
	Sub Total		**109.00**						
	Sub Total		**109.00**						
	Subfund Total		**109.00**						
	Program Total		**109.00**						

Department: TIS — **TELECOMMUNICATIONS & INFORMATION SVCS** — **(B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE**
Program: BIX — **911 PROJECT**
Sub-Fund: 2S PPF 911 — **911 PROJECT FUND**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1370	SPECIAL ASSISTANT XI.....	A	1.00	2,009.00	B	2,442.00	Z		
1372	SPECIAL ASSISTANT XIII.....	A	1.03	2,297.00	B	2,793.00	Z		
TEMP	TEMPORARY	A	1.61						
	Sub Total		**3.64**						
	Sub Total		**3.64**						
	Subfund Total		**3.64**						
	Program Total		**3.64**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: TIS TELECOMMUNICATIONS & INFORMATION SVCS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BK4 POLICY, PLANNING & COMPLIANCE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1362	SPECIAL ASSISTANT III.....	S	1.40	1,128.00	B	1,365.00			
1363	SPECIAL ASSISTANT IV.....	S	3.40	1,211.00	B	1,467.00			
1364	SPECIAL ASSISTANT V.....	S	2.00	1,301.00	B	1,577.00			
1366	SPECIAL ASSISTANT VII.....	N	1.00	1,499.00	B	1,818.00			
1367	SPECIAL ASSISTANT VIII.....	N	0.75	1,611.00	B	1,955.00			
1376	SPECIAL ASSISTANT XVII.....	N	0.75	3,080.00	B	3,744.00	Z		
1377	SPECIAL ASSISTANT XVIII.....	N	1.00	3,313.00	B	4,028.00	Z		
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1771	MEDIA PRODUCTION SPECIALIST.....	A	0.30	1,460.00	B	1,769.00			
1880	CHIEF OF SYSTEMS.....	A	1.00	2,933.00	B	3,566.00	Z		
	Sub Total		**12.60**						
	Sub Total		**12.60**						
	Subfund Total		**12.60**						
	Program Total		**12.60**						

Department: TIS TELECOMMUNICATIONS & INFORMATION SVCS (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: FAC TECHNICAL SERVICES
Sub-Fund: 6I DPF DPF DATA PROCESSING FUND
Project:
Grant:

1002	IS OPERATOR-JOURNEY	S	14.00	1,200.00		1,454.00			
1002	IS OPERATOR-JOURNEY	S	1.00	1,200.00		1,454.00		SC	
1003	IS OPERATOR-SENIOR	S	5.00	1,372.00		1,662.00			
1003	IS OPERATOR-SENIOR	S	2.00	1,372.00		1,662.00		SC	
1004	IS OPERATOR-ANALYST	S	1.00	1,503.00		1,823.00		SC	
1005	IS OPERATOR-SUPERVISOR	S	7.00	1,670.00		2,028.00			
1012	IS TECHNICIAN-JOURNEY	S	1.00	1,398.00		1,694.00			
1012	IS TECHNICIAN-JOURNEY	S	3.00	1,398.00		1,694.00		SC	
1022	IS ADMINISTRATOR II	S	2.00	1,686.00		2,048.00			
1022	IS ADMINISTRATOR II	S	1.00	1,686.00		2,048.00		SC	
1024	IS ADMINISTRATOR-SUPERVISOR	C	0.25	2,204.00		2,679.00		SC	
1024	IS ADMINISTRATOR-SUPERVISOR	S	1.75	2,204.00		2,679.00		SC	
1042	IS ENGINEER-JOURNEY	S	1.00	2,258.00		2,745.00			
1042	IS ENGINEER-JOURNEY	S	2.00	2,258.00		2,745.00		SC	
1043	IS ENGINEER-SENIOR	S	4.00	2,502.00		3,041.00			
1051	IS BUSINESS ANALYST-ASSISTANT	S	1.00	1,569.00		1,904.00			
1053	IS BUSINESS ANALYST-SENIOR	S	4.00	2,099.00		2,551.00		SC	
1064	IS PROGRAMMER ANALYST-PRINCIPAL	S	1.00	2,204.00		2,679.00		SC	
1404	CLERK.....	A	1.00	1,076.00	B	1,301.00			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1853	CONTROL CLERK, EDP.....	A	5.00	1,155.00	B	1,398.00			
1877	SUPERVISING SYSTEMS PROGRAMMER.....	A	1.00	2,772.00	B	3,369.00	Z		
1880	CHIEF OF SYSTEMS.....	A	2.00	2,933.00	B	3,566.00	Z	SC	
1880	CHIEF OF SYSTEMS.....	S	1.00	2,933.00	B	3,566.00	Z	SC	
1881	ASST DIRECTOR, SYSTEMS AND DATA PROCESS.	A	1.00	3,295.00	B	4,006.00	Z		
	Sub Total		**64.00**						
	Sub Total		**64.00**						
	Subfund Total		**64.00**						
	Program Total		**64.00**						
	Department Total		**312.43**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: TTX 08 — **TREASURER/TAX COLLECTOR** — **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FC2 — **LEGAL SERVICE**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1458	LEGAL SECRETARY I.....	A	1.00	1,565.00	B	1,899.00			
1460	LEGAL SECRETARY II.....	A	0.75	1,694.00	B	2,058.00			
1460	LEGAL SECRETARY II.....	C	0.25	1,694.00	B	2,058.00			
8173	LEGAL ASSISTANT.....	A	2.00	1,638.00	B	1,990.00			
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	1.00	2,752.00	B	3,346.00	Z		
8190	ATTORNEY, TAX COLLECTOR.....	A	1.00	3,527.00	B	4,286.00	Z		
	Sub Total		**6.00**						
	Sub Total		**6.00**						
	Subfund Total		**6.00**						
	Program Total		**6.00**						

Department: TTX 08 — **TREASURER/TAX COLLECTOR** — **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FCL — **TTX-TREASURY**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
1404	CLERK.....	A	2.00	1,076.00	B	1,301.00			
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1634	PRINCIPAL ACCOUNT CLERK.....	A	1.00	1,506.00	B	1,827.00			
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,840.00	B	2,236.00	Z		
4320	CASHIER I.....	A	5.00	1,117.00	B	1,352.00			
4321	CASHIER II.....	A	2.00	1,194.00	B	1,447.00			
4321	CASHIER II.....	N	1.50	1,194.00	B	1,447.00		SC	
4322	CASHIER III.....	A	3.00	1,352.00	B	1,638.00			
4372	CASHIER, TREASURER/TAX COLLECTOR.....	A	2.00	1,710.00	B	2,079.00			
TEMP	TEMPORARY	A	0.29						
	Sub Total		**18.79**						
	Sub Total		**18.79**						
	Subfund Total		**18.79**						
	Program Total		**18.79**						

Department: TTX 08 — **TREASURER/TAX COLLECTOR** — **(F) - GENERAL ADMINISTRATION & FINANCE**
Program: FCM — **TTX-INVESTMENT**
Sub-Fund: 1G AGF AAA — **GF-NON-PROJECT-CONTROLLED**
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low		High	Zsym	SC	Note
4377	ASST CASH MANAGEMENT AND INVESTMENT.....	A	1.00	2,377.00	B	2,890.00	Z		
4378	CASH MANAGEMENT AND INVESTMENT OFFICER..	A	0.50	2,862.00	B	3,479.00	Z		
	Sub Total		**1.50**						
	Sub Total		**1.50**						
	Subfund Total		**1.50**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: TTX 08 TREASURER/TAX COLLECTOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCM TTX-INVESTMENT
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00			
4321	CASHIER II.....	A	2.00	1,194.00	B	1,447.00			
4377	ASST CASH MANAGEMENT AND INVESTMENT.....	A	1.00	2,377.00	B	2,890.00	Z		
4378	CASH MANAGEMENT AND INVESTMENT OFFICER..	A	0.50	2,862.00	B	3,479.00	Z		
TEMP	TEMPORARY	A	1.01						
	Sub Total		**5.51**						
	Sub Total		**5.51**						
	Subfund Total		**5.51**						
	Program Total		**7.01**						

Department: TTX 08 TREASURER/TAX COLLECTOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCN TTX-PROPERTY TAX
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1630	ACCOUNT CLERK.....	A	6.00	1,155.00	B	1,398.00			
4306	COLLECTIONS OFFICER.....	A	1.00	1,326.00	B	1,607.00			
4349	DIRECTOR OF REAL ESTATE, TAX COLLECTOR..	A	1.00	1,927.00	B	2,342.00			
TEMP	TEMPORARY	A	2.62						
	Sub Total		**11.62**						
	Sub Total		**11.62**						
	Subfund Total		**11.62**						

Department: TTX 08 TREASURER/TAX COLLECTOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCN TTX-PROPERTY TAX
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00			
1630	ACCOUNT CLERK.....	A	1.00	1,155.00	B	1,398.00			
TEMP	TEMPORARY	A	0.72						
	Sub Total		**2.72**						
	Sub Total		**2.72**						
	Subfund Total		**2.72**						
	Program Total		**14.34**						

Department: TTX 08 TREASURER/TAX COLLECTOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCO TTX-BUSINESS TAX
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1404	CLERK.....	A	2.00	1,076.00	B	1,301.00			
1424	CLERK TYPIST.....	A	4.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	0.75	1,223.00	B	1,481.00		SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: TTX 08 TREASURER/TAX COLLECTOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCO TTX-BUSINESS TAX
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1426	SENIOR CLERK TYPIST	C	0.25	1,223.00	B	1,481.00		SC	
1630	ACCOUNT CLERK	A	1.00	1,155.00	B	1,398.00			
1630	ACCOUNT CLERK	L	1.00	1,155.00	B	1,398.00			
1632	SENIOR ACCOUNT CLERK	A	1.75	1,333.00	B	1,615.00		SC	
1632	SENIOR ACCOUNT CLERK	C	0.25	1,333.00	B	1,615.00		SC	
1632	SENIOR ACCOUNT CLERK	L	1.00	1,333.00	B	1,615.00			
1634	PRINCIPAL ACCOUNT CLERK	A	0.75	1,506.00	B	1,827.00		SC	
1634	PRINCIPAL ACCOUNT CLERK	C	0.25	1,506.00	B	1,827.00		SC	
1652	SENIOR ACCOUNTANT	N	0.75	1,517.00	B	1,840.00	Z		
1656	HEAD ACCOUNTANT	L	1.00	1,980.00	B	2,407.00	Z		
1822	ADMINISTRATIVE ANALYST	L	1.00	1,744.00	B	2,120.00	Z		
1874	SENIOR PROGRAMMER ANALYST	A	1.00	1,895.00	B	2,303.00	Z	SC	
4220	PERSONAL PROPERTY AUDITOR	A	14.00	1,670.00	B	2,028.00	Z		
4220	PERSONAL PROPERTY AUDITOR	A	1.00	1,670.00	B	2,028.00	Z	SC	
4222	SENIOR PERSONAL PROPERTY AUDITOR	A	6.00	1,932.00	B	2,348.00	Z		
4224	PRINCIPAL PERSONAL PROPERTY AUDITOR	A	4.00	2,236.00	B	2,719.00	Z		
4226	CHIEF PERSONAL PROPERTY AUDITOR	A	1.00	2,459.00	B	2,989.00	Z		
TEMP	TEMPORARY	A	2.01						
	Sub Total		**44.76**						
	Sub Total		**44.76**						
	Subfund Total		**44.76**						
	Program Total		**44.76**						

Department: TTX 08 TREASURER/TAX COLLECTOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCQ TTX-LICENSING
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1632	SENIOR ACCOUNT CLERK	A	6.00	1,333.00	B	1,615.00		SC	
AB25	ASST. PERSONAL PROPERTY AUDITOR	A	4.00	1,463.00	B	1,773.00		SC	
AB26	DIR. OF TAXPAYER ASSISTANCE	A	1.00	1,818.00	B	2,209.00	Z	SC	
TEMP	TEMPORARY	A	0.55						
	Sub Total		**11.55**						
	Sub Total		**11.55**						
	Subfund Total		**11.55**						
	Program Total		**11.55**						

Department: TTX 08 TREASURER/TAX COLLECTOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCS TTX-DELINQUENT REVENUE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1404	CLERK	A	1.00	1,076.00	B	1,301.00			
1408	PRINCIPAL CLERK	N	0.75	1,470.00	B	1,782.00			
1424	CLERK TYPIST	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST	A	1.00	1,223.00	B	1,481.00			
1632	SENIOR ACCOUNT CLERK	A	1.00	1,333.00	B	1,615.00			
4306	COLLECTIONS OFFICER	A	14.00	1,326.00	B	1,607.00			
4308	SENIOR COLLECTIONS OFFICER	A	2.00	1,425.00	B	1,727.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: TTX 08 — TREASURER/TAX COLLECTOR — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCS — TTX-DELINQUENT REVENUE
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
4334	INVESTIGATOR, TAX COLLECTOR.....	A	9.00	1,796.00	B	2,183.00			
4335	SENIOR INVESTIGATOR, TAX COLLECTOR.....	A	3.00	1,876.00	B	2,281.00			
4340	CHIEF INVESTIGATOR, TAX COLLECTOR.....	A	1.00	2,110.00	B	2,564.00			
4366	COLLECTION SUPERVISOR.....	A	2.00	1,532.00	B	1,858.00			
4368	DIR, BUREAU OF DELINQUENT REVENUE.....	A	1.00	2,221.00	B	2,700.00	Z		
TEMP	TEMPORARY	A	2.05						
	Sub Total		**38.80**						
	Sub Total		**38.80**						
	Subfund Total		**38.80**						

Department: TTX 08 — TREASURER/TAX COLLECTOR — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FCS — TTX-DELINQUENT REVENUE
Sub-Fund: 1G AGF WOF — GENERAL FUND WORK ORDER FUND
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00		SC	
4306	COLLECTIONS OFFICER.....	A	5.00	1,326.00	B	1,607.00		SC	
	Sub Total		**6.00**						
	Sub Total		**6.00**						
	Subfund Total		**6.00**						
	Program Total		**44.80**						

Department: TTX 08 — TREASURER/TAX COLLECTOR — (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEG — DEPARTMENTAL MANAGEMENT
Sub-Fund: 1G AGF AAA — GF-NON-PROJECT-CONTROLLED
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1220	PAYROLL CLERK.....	A	1.00	1,375.00	B	1,666.00			
1244	SENIOR PERSONNEL ANALYST.....	S	1.00	1,990.00	B	2,418.00	Z		
1372	SPECIAL ASSISTANT XIII.....	A	1.00	2,297.00	B	2,793.00	Z	SC	
1408	PRINCIPAL CLERK.....	A	1.00	1,470.00	B	1,782.00			
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00			
1446	SECRETARY II.....	S	1.00	1,352.00	B	1,638.00		SC	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,840.00	B	2,236.00	Z		
1656	HEAD ACCOUNTANT.....	A	1.00	1,980.00	B	2,407.00	Z		
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,686.00	B	2,048.00	Z		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	2,048.00	B	2,490.00	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z		
4337	PRINCIPAL INVESTIGATOR, TAX COLLECTOR...	N	1.00	1,990.00	B	2,418.00		SC	
4373	DEPUTY TAX ADMINISTRATOR.....	A	1.00	3,513.00	B	4,270.00	Z		
4374	TAX ADMINISTRATOR.....	A	1.00	3,689.00	B	4,484.00	Z		
4384	CHIEF ASSISTANT TREASURER.....	A	1.00	2,806.00	B	3,410.00	Z		
4390	TREASURER.....	A	1.00	4,584.00	B	4,584.00	Z		
	Sub Total		**18.00**						
	Sub Total		**18.00**						
	Subfund Total		**18.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
	Program Total		18.00						

Department: TTX 08 TREASURER/TAX COLLECTOR (F) - GENERAL ADMINISTRATION & FINANCE
Program: FEH ADMINISTRATION
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

1630	ACCOUNT CLERK.....	R	1.00	1,155.00	B	1,398.00		
1650	ACCOUNTANT.....	R	2.00	1,339.00	B	1,622.00		
1652	SENIOR ACCOUNTANT.....	R	3.00	1,517.00	B	1,840.00	Z	
1654	PRINCIPAL ACCOUNTANT.....	R	1.00	1,840.00	B	2,236.00	Z	
	Sub Total		7.00					
	Sub Total		7.00					
	Subfund Total		7.00					
	Program Total		7.00					
	Department Total		172.25					

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: USD 07 COUNTY EDUCATION OFFICE (E) - CULTURE & RECREATION
Program: EEE COUNTY EDUCATION SERVICES
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0118	BOARD/COMMISSION MEMBER, GROUP VI.....	A	0.00	500.00	M	500.00			
0130	SUPERINTENDENT OF SCHOOLS.....	A	1.00	2,733.00	M	2,733.00			
	Sub Total		**1.00**						
	Sub Total		**1.00**						
	Subfund Total		**1.00**						

Department: USD 07 COUNTY EDUCATION OFFICE (E) - CULTURE & RECREATION
Program: EEE COUNTY EDUCATION SERVICES
Sub-Fund: 7A SSD 88X 1988 SCHOOL FACILITIES IMPROVEMENT
Project: CSD001 MISCELLANEOUS PROJECT SERVICES
Grant:

1312	PUBLIC INFORMATION OFFICER.....	A	1.00	1,510.00	B	1,831.00			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1650	ACCOUNTANT.....	A	1.00	1,339.00	B	1,622.00			
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	A	1.00	1,011.00	B	1,223.00			
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,980.00	B	2,407.00	Z		
5208	CIVIL ENGINEER.....	A	1.00	2,442.00	B	2,969.00	Z		
5210	SENIOR CIVIL ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z		
5270	SENIOR ARCHITECT.....	A	1.00	2,827.00	B	3,436.00	Z		
5506	PROJECT MANAGER III.....	A	1.00	3,779.00	B	3,779.00	Z		
	Sub Total		**10.00**						
	Sub Total		**10.00**						
	Subfund Total		**10.00**						
	Program Total		**11.00**						
	Department Total		**11.00**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: WAR 46 — **WAR MEMORIAL** — **(E) - CULTURE & RECREATION**

Program: EED — **OPERATIONS & MAINTENANCE, WAR MEMORIAL**

Sub-Fund: 2S WMF AAA — **WAR MEMORIAL-OPERATING NONPROJECT**

Project:

Grant:

1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	S	1.00	1,506.00	B	1,827.00		SC	
1426	SENIOR CLERK TYPIST.....	A	3.00	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,517.00	B	1,840.00	Z		
1656	HEAD ACCOUNTANT.....	A	1.00	1,980.00	B	2,407.00	Z		
2708	CUSTODIAN.....	A	17.25	1,123.00	B	1,359.00			
2708	CUSTODIAN.....	N	8.50	1,123.00	B	1,359.00		SC	
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	A	2.00	1,235.00	B	1,495.00			
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	N	1.00	1,235.00	B	1,495.00		SC	
2718	CUSTODIAL SUPERVISOR I.....	A	1.00	1,359.00	B	1,646.00			
2720	JANITORIAL SERVICES SUPERVISOR.....	A	1.00	1,510.00	B	1,831.00			
4119	PERFORMING ARTS CENTER AIDE.....	A	3.75	1,662.00	B	2,019.00	Z		
4119	PERFORMING ARTS CENTER AIDE.....	C	0.16	1,662.00	B	2,019.00	Z		
4120	ASST MANAGING DIR, WAR MEM, PERFORM ARTS	A	1.00	2,582.00	B	3,138.00	Z		
4124	MANAGING DIR,WAR MEM,PERFORM ARTS CTR...	A	1.00	3,633.00	B	4,416.00	Z		
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT..	A	1.00	2,688.00	B	2,688.00			
7205	CHIEF STATIONARY ENGINEER.....	A	2.00	2,322.00	B	2,322.00			
7333	APPRENTICE STATIONARY ENGINEER.....	N	0.75	1,200.00	B	1,754.00		SC	
7334	STATIONARY ENGINEER.....	A	8.00	1,846.00	B	1,846.00			
7334	STATIONARY ENGINEER.....	N	1.00	1,846.00	B	1,846.00		SC	
7335	SENIOR STATIONARY ENGINEER.....	A	2.00	2,086.00	B	2,086.00			
7345	ELECTRICIAN.....	A	1.00	1,818.00	B	2,209.00			
7346	PAINTER.....	A	1.00	1,558.00	B	1,890.00			
7377	STAGE ELECTRICIAN.....	A	3.00	1,818.00	B	2,209.00			
7392	WINDOW CLEANER.....	A	1.00	1,513.00	B	1,835.00			
8205	INSTITUTIONAL POLICE SERGEANT.....	A	1.00	1,634.00	B	1,985.00	L		
8205	INSTITUTIONAL POLICE SERGEANT.....	A	1.00	1,634.00	B	1,985.00	L	SC	
8207	BUILDING AND GROUNDS PATROL OFFICER.....	A	25.00	1,264.00	B	1,532.00			
8207	BUILDING AND GROUNDS PATROL OFFICER.....	N	3.00	1,264.00	B	1,532.00		SC	
8209	INSTITUTIONAL POLICE LIEUTENANT.....	A	1.00	1,800.00	B	2,188.00			
TEMP	TEMPORARY	A	3.23						
	Sub Total		**99.64**						
	Sub Total		**99.64**						
	Subfund Total		**99.64**						
	Program Total		**99.64**						
	Department Total		**99.64**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: WOM 48 COMMISSION ON THE STATUS OF WOMEN (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAE COMMISSION ON STATUS OF WOMEN
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project:
Grant:

0111	BOARD/COMMISSION MEMBER, GROUP II.....	A	0.00	25.00	D	25.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,562.00	B	1,895.00			
1652	SENIOR ACCOUNTANT.....	A	0.50	1,517.00	B	1,840.00	Z		
1652	SENIOR ACCOUNTANT.....	C	0.50	1,517.00	B	1,840.00	Z		
2998	REP, COMM ON THE STATUS OF WOMEN.....	A	3.00	1,814.00	B	2,204.00	Z		
2999	EXEC DIR, COMM ON THE STATUS OF WOMEN...	A	1.00	2,557.00	B	3,108.00	Z		
	Sub Total		**6.00**						
	Sub Total		**6.00**						
	Subfund Total		**6.00**						

Department: WOM 48 COMMISSION ON THE STATUS OF WOMEN (C) - HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT
Program: CAE COMMISSION ON STATUS OF WOMEN
Sub-Fund: 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project:
Grant:

2998	REP, COMM ON THE STATUS OF WOMEN.....	A	0.50	1,814.00	B	2,204.00	Z		
	Sub Total		**0.50**						
	Sub Total		**0.50**						
	Subfund Total		**0.50**						
	Program Total		**6.50**						
	Department Total		**6.50**						

Department: WTR 47 WATER DEPARTMENT (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCA WATER DISTRIBUTION
Sub-Fund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00			
1424	CLERK TYPIST.....	A	1.00	1,117.00	B	1,352.00			
1426	SENIOR CLERK TYPIST.....	A	1.50	1,223.00	B	1,481.00			
1426	SENIOR CLERK TYPIST.....	A	3.00	1,223.00	B	1,481.00		SC	
1426	SENIOR CLERK TYPIST.....	C	0.50	1,223.00	B	1,481.00			
1446	SECRETARY II.....	A	2.00	1,352.00	B	1,638.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,470.00	B	1,782.00		SC	
1466	METER READER.....	A	1.00	1,232.00	B	1,491.00			
1632	SENIOR ACCOUNT CLERK.....	A	2.00	1,333.00	B	1,615.00			
1704	COMMUNICATIONS DISPATCHER I.....	A	4.00	1,200.00	B	1,454.00			
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,562.00	B	1,895.00	Z	SC	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,787.00	B	2,172.00	Z		
1930	WAREHOUSE WORKER.....	A	0.50	1,194.00	B	1,447.00			
1930	WAREHOUSE WORKER.....	C	0.50	1,194.00	B	1,447.00			
1934	STOREKEEPER.....	A	1.00	1,188.00	B	1,440.00			
1936	SENIOR STOREKEEPER.....	A	1.00	1,264.00	B	1,532.00			
2708	CUSTODIAN.....	A	3.00	1,123.00	B	1,359.00			
3417	GARDENER.....	A	3.00	1,285.00	B	1,558.00			
3418	GARDENER ASSISTANT SUPERVISOR.....	N	1.00	1,484.00	B	1,800.00		SC	
3424	PEST CONTROL SPECIALIST.....	S	1.00	1,484.00	B	1,800.00		SC	
3426	URBAN FORESTER	A	2.00	1,936.00	B	2,354.00	Z		
3426	URBAN FORESTER	A	1.00	1,936.00	B	2,354.00	Z	SC	
3486	WATERSHED FORESTER.....	A	1.00	2,033.00	B	2,472.00	Z		
3488	WATERSHED RESOURCES MANAGER.....	A	1.00	2,309.00	B	2,806.00	Z		
5137	MAINT ENG MANAGER, HETCH HETCHY PROJ....	A	0.50	2,819.00	B	3,426.00	Z	SC	
5137	MAINT ENG MANAGER, HETCH HETCHY PROJ....	C	0.50	2,819.00	B	3,426.00	Z	SC	
5149	SUPT OF WATER TREATMENT FACILITIES.....	A	1.00	3,112.00	B	3,112.00			
5149	SUPT OF WATER TREATMENT FACILITIES.....	O	1.00	3,112.00	B	3,112.00		TC	
5149	SUPT OF WATER TREATMENT FACILITIES.....	S	1.00	3,112.00	B	3,112.00		SC	
5156	DIVISION MANAGER, SUBURBAN OPERATIONS...	A	1.00	2,989.00	B	3,633.00	Z		
5206	ASSOCIATE CIVIL ENGINEER.....	A	1.00	2,110.00	B	2,564.00	Z		
5206	ASSOCIATE CIVIL ENGINEER.....	A	1.00	2,110.00	B	2,564.00	Z	SC	
5206	ASSOCIATE CIVIL ENGINEER.....	O	1.00	2,110.00	B	2,564.00	Z	TC	
5206	ASSOCIATE CIVIL ENGINEER.....	S	1.00	2,110.00	B	2,564.00	Z	SC	
5208	CIVIL ENGINEER.....	A	2.00	2,442.00	B	2,969.00	Z		
5208	CIVIL ENGINEER.....	A	1.00	2,442.00	B	2,969.00	Z	SC	
5208	CIVIL ENGINEER.....	O	1.00	2,442.00	B	2,969.00	Z	TC	
5210	SENIOR CIVIL ENGINEER.....	A	1.00	2,827.00	B	3,436.00	Z		
5210	SENIOR CIVIL ENGINEER.....	S	1.00	2,827.00	B	3,436.00	Z	SC	
5212	PRINCIPAL ENGINEER.....	O	1.00	3,108.00	B	3,777.00	Z	TC	
5216	CHIEF SURVEYOR.....	N	1.00	2,430.00	B	2,953.00	Z	SC	
5238	ASSOCIATE ELECTRICAL ENGINEER.....	A	0.50	2,110.00	B	2,564.00	Z	SC	
5238	ASSOCIATE ELECTRICAL ENGINEER.....	C	0.50	2,110.00	B	2,564.00	Z	SC	
5254	ASSOCIATE MECHANICAL ENGINEER.....	A	0.50	2,110.00	B	2,564.00	Z		
5254	ASSOCIATE MECHANICAL ENGINEER.....	C	0.50	2,110.00	B	2,564.00	Z		
5282	PLANNER IV.....	N	1.00	2,247.00	B	2,732.00	Z	SC	
5304	MATERIALS TESTING AIDE.....	A	1.00	1,365.00	B	1,654.00			
5310	SURVEYOR'S FIELD ASSISTANT.....	A	3.00	1,467.00	B	1,778.00		SC	
5310	SURVEYOR'S FIELD ASSISTANT.....	S	1.00	1,467.00	B	1,778.00		SC	
5312	SURVEYOR	A	2.00	1,646.00	B	1,999.00			
5312	SURVEYOR	A	1.00	1,646.00	B	1,999.00		SC	
5314	SURVEY PARTY CHIEF.....	A	2.00	1,895.00	B	2,303.00		SC	
5362	CIVIL ENGINEERING ASSISTANT II.....	A	0.50	1,433.00	B	1,736.00			
5362	CIVIL ENGINEERING ASSISTANT II.....	C	0.50	1,433.00	B	1,736.00			
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,554.00	B	1,886.00			
5382	STUDENT ENGINEERING TRAINEE III.....	A	0.50	1,400.00	B	1,400.00		SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: WTR 47 WATER DEPARTMENT (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCA WATER DISTRIBUTION
Sub-Fund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

6318	CONSTRUCTION INSPECTOR.....	A	3.00	1,990.00	B	2,418.00		SC	
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT..	A	1.00	2,688.00	B	2,688.00			
7134	WATER CONSTRUCTION AND MAINT SUPT.....	A	1.00	2,521.00	B	3,064.00			
7215	GENERAL LABORER SUPERVISOR I.....	A	5.00	1,355.00	B	1,642.00			
7215	GENERAL LABORER SUPERVISOR I.....	A	1.00	1,355.00	B	1,642.00		SC	
7226	CARPENTER SUPERVISOR I.....	A	2.00	2,115.00	B	2,571.00		SC	
7245	CHIEF STATIONARY ENGR, WATER TRMNT PLT..	A	4.50	2,560.00	B	2,560.00		SC	
7245	CHIEF STATIONARY ENGR, WATER TRMNT PLT..	C	0.50	2,560.00	B	2,560.00		SC	
7250	UTILITY PLUMBER SUPERVISOR I.....	A	3.00	2,221.00	B	2,700.00			
7250	UTILITY PLUMBER SUPERVISOR I.....	A	2.00	2,221.00	B	2,700.00		SC	
7254	AUTOMOTIVE MACHINIST SUPERVISOR I.....	A	1.00	2,581.00	B	2,581.00			
7270	WATERSHED KEEPER SUPERVISOR.....	A	2.00	1,495.00	B	1,814.00			
7284	UTILITY PLUMBER SUPERVISOR II.....	A	1.00	2,388.00	B	2,902.00			
7284	UTILITY PLUMBER SUPERVISOR II.....	A	1.00	2,388.00	B	2,902.00		SC	
7287	SUPERVISING ELECTRONIC MAINT TECHNICIAN.		1.00	2,449.00	B	2,977.00		SC	
7287	SUPERVISING ELECTRONIC MAINT TECHNICIAN.	A	1.00	2,449.00	B	2,977.00			
7313	AUTOMOTIVE MACHINIST.....	A	5.00	1,904.00	B	1,904.00			
7316	WATER SERVICE INSPECTOR.....	A	1.00	1,994.00	B	2,424.00			
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	A	7.00	2,115.00	B	2,571.00			
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	C	1.00	2,115.00	B	2,571.00		SC	
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	N	0.50	2,115.00	B	2,571.00		SC	
7328	OPERATING ENGINEER, UNIVERSAL.....	A	4.00	1,844.00	B	2,242.00			
7328	OPERATING ENGINEER, UNIVERSAL.....	A	2.00	1,844.00	B	2,242.00		SC	
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	A	0.50	2,287.00	B	2,779.00			
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	C	0.50	2,287.00	B	2,779.00			
7333	APPRENTICE STATIONARY ENGINEER.....	A	2.00	1,200.00	B	1,754.00			
7341	STATIONARY ENGINEER, WATER TRMNT PLANT..	A	28.00	2,035.00	B	2,035.00			
7341	STATIONARY ENGINEER, WATER TRMNT PLANT..	A	1.00	2,035.00	B	2,035.00		SC	
7341	STATIONARY ENGINEER, WATER TRMNT PLANT..	C	1.00	2,035.00	B	2,035.00		SC	
7341	STATIONARY ENGINEER, WATER TRMNT PLANT..	N	0.25	2,035.00	B	2,035.00		SC	
7343	SR STATIONARY ENGR, WATER TREMNT PLANT..	A	8.00	2,299.00	B	2,299.00			
7343	SR STATIONARY ENGR, WATER TREMNT PLANT..	A	1.00	2,299.00	B	2,299.00		SC	
7343	SR STATIONARY ENGR, WATER TREMNT PLANT..	C	1.00	2,299.00	B	2,299.00		SC	
7343	SR STATIONARY ENGR, WATER TREMNT PLANT..	N	1.50	2,299.00	B	2,299.00		SC	
7344	CARPENTER.....	A	3.00	1,714.00	B	2,084.00			
7344	CARPENTER.....	A	1.00	1,714.00	B	2,084.00		SC	
7345	ELECTRICIAN.....	A	2.00	1,818.00	B	2,209.00			
7345	ELECTRICIAN.....	A	1.00	1,818.00	B	2,209.00		SC	
7346	PAINTER.....	A	3.00	1,558.00	B	1,890.00			
7346	PAINTER.....	A	1.00	1,558.00	B	1,890.00		SC	
7347	PLUMBER.....	A	1.00	1,975.00	B	2,401.00			
7347	PLUMBER.....	A	1.00	1,975.00	B	2,401.00		SC	
7355	TRUCK DRIVER.....	A	5.00	1,484.00	B	1,890.00			
7355	TRUCK DRIVER.....	A	2.00	1,484.00	B	1,890.00		SC	
7360	PIPE WELDER.....	A	1.00	1,975.00	B	2,401.00			
7360	PIPE WELDER.....	A	1.00	1,975.00	B	2,401.00		SC	
7388	UTILITY PLUMBER.....	A	7.00	1,975.00	B	2,401.00			
7388	UTILITY PLUMBER.....	A	3.00	1,975.00	B	2,401.00		SC	
7410	AUTOMOTIVE SERVICE WORKER.....	A	2.00	1,246.00	B	1,510.00			
7463	UTILITY PLUMBER APPRENTICE.....	A	5.00	1,201.00	B	2,281.00			
7463	UTILITY PLUMBER APPRENTICE.....	A	3.00	1,201.00	B	2,281.00		SC	
7470	WATERSHED KEEPER.....	A	15.00	1,404.00	B	1,702.00			
7514	GENERAL LABORER.....	A	28.00	1,243.00	B	1,506.00			
7514	GENERAL LABORER.....	A	5.00	1,243.00	B	1,506.00		SC	
7542	WATERSHED WORKER (SEASONAL AS NEEDED)...	A	2.00	12.98	H	12.98			
8247	EMERGENCY PLANNING COORDINATOR.....	N	1.00	1,773.00	B	2,156.00	Z		
A047	WATER SUPPLY ENGINEER.....	A	1.00	2,607.00	B	3,169.00		SC	

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: WTR 47 WATER DEPARTMENT (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCA WATER DISTRIBUTION
Sub-Fund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

AB15	WATERSHED HYDROLOGIST	N	0.25	2,354.00	B	2,862.00	Z	SC
AB16	OPERATIONS MANAGER	A	1.00	3,108.00	B	3,777.00	Z	SC
AB17	RIGHT-OF-WAY MANAGER	A	0.50	2,449.00	B	2,977.00	Z	SC
AB17	RIGHT-OF-WAY MANAGER	C	0.50	2,449.00	B	2,977.00	Z	SC
TEMP	TEMPORARY	A	2.13					
	Sub Total		**263.13**					
	Sub Total		**263.13**					
	Subfund Total		**263.13**					
	Program Total		**263.13**					

Department: WTR 47 WATER DEPARTMENT (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCF CITY DISTRIBUTION
Sub-Fund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,506.00	B	1,827.00		
1404	CLERK.....	S	1.00	1,076.00	B	1,301.00		SC
1410	CHIEF CLERK.....	A	1.00	1,694.00	B	2,058.00	Z	
1426	SENIOR CLERK TYPIST.....	A	3.00	1,223.00	B	1,481.00		
1426	SENIOR CLERK TYPIST.....	O	1.00	1,223.00	B	1,481.00		TC
1444	SECRETARY I.....	A	1.00	1,166.00	B	1,411.00		
1446	SECRETARY II.....	A	1.00	1,352.00	B	1,638.00		
1468	WATER SERVICES CLERK.....	O	1.00	1,264.00	B	1,532.00		TC
1478	SENIOR WATER SERVICES CLERK.....	A	1.00	1,388.00	B	1,682.00		
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,333.00	B	1,615.00		SC
1632	SENIOR ACCOUNT CLERK.....	O	1.00	1,333.00	B	1,615.00		TC
1705	COMMUNICATIONS DISPATCHER II.....	A	4.00	1,326.00	B	1,607.00		
1808	MANAGEMENT INFORMATION SYSTEMS TECH I...	N	0.75	914.00	B	1,107.00		SC
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	O	0.00	2,314.00	B	2,813.00	Z	TC
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,787.00	B	2,172.00	Z	
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	O	1.00	1,223.00	B	1,481.00		TC
1934	STOREKEEPER.....	A	2.00	1,188.00	B	1,440.00		
1936	SENIOR STOREKEEPER.....	A	1.00	1,264.00	B	1,532.00		
1938	STORES AND EQUIPMENT ASST SUPERVISOR....	A	1.00	1,532.00	B	1,858.00		
2708	CUSTODIAN.....	A	2.00	1,123.00	B	1,359.00		
3417	GARDENER.....	A	6.00	1,285.00	B	1,558.00		
3417	GARDENER.....	A	1.00	1,285.00	B	1,558.00		SC
3418	GARDENER ASSISTANT SUPERVISOR.....	A	1.00	1,484.00	B	1,800.00		
5160	CITY DISTRIBUTION DIVISION MANAGER.....	A	1.00	2,989.00	B	3,633.00	Z	
5204	ASSISTANT CIVIL ENGINEER.....	A	2.00	1,778.00	B	2,161.00	Z	
5206	ASSOCIATE CIVIL ENGINEER.....	A	2.00	2,110.00	B	2,564 00	Z	
5206	ASSOCIATE CIVIL ENGINEER.....	O	4.00	2,110.00	B	2,564.00	Z	TC
5210	SENIOR CIVIL ENGINEER.....	O	2.00	2,827.00	B	3,436.00	Z	TC
5256	MECHANICAL ENGINEER.....	N	0.75	2,442.00	B	2,969.00	Z	SC
5362	CIVIL ENGINEERING ASSISTANT II.....	A	5.00	1,433.00	B	1,736 00		
5362	CIVIL ENGINEERING ASSISTANT II.....	O	1.00	1,433.00	B	1,736.00		TC
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	2.00	1,554.00	B	1,886.00		
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	4.00	1,554.00	B	1,886 00		TC
5366	ENGINEERING ASSOCIATE II.....	O	1.00	1,796.00	B	2,183 00		TC
6318	CONSTRUCTION INSPECTOR.....	A	2.00	1,990.00	B	2,418 00		
6318	CONSTRUCTION INSPECTOR.....	O	1.00	1,990.00	B	2,418.00		TC
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT..	A	1.00	2,688.00	B	2,688.00		
7134	WATER CONSTRUCTION AND MAINT SUPT.....	A	1.00	2,521.00	B	3,064.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High			Zsym	SC	Note

Department: WTR 47 WATER DEPARTMENT (B) - PUBLIC WORKS, TRANSPORTATION & COMMERCE
Program: BCF CITY DISTRIBUTION
Sub-Fund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project:
Grant:

7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,322.00	B	2,322.00			
7226	CARPENTER SUPERVISOR I.....	A	1.00	2,115.00	B	2,571.00			
7240	WATER METER SHOP SUPERVISOR I.....	A	1.00	1,658.00	B	2,014.00			
7250	UTILITY PLUMBER SUPERVISOR I.....	A	14.00	2,221.00	B	2,700.00			
7250	UTILITY PLUMBER SUPERVISOR I.....	A	2.00	2,221.00	B	2,700.00		SC	
7250	UTILITY PLUMBER SUPERVISOR I.....	O	3.00	2,221.00	B	2,700.00		TC	
7250	UTILITY PLUMBER SUPERVISOR I.....	Q	1.00	2,221.00	B	2,700.00		SC	
7254	AUTOMOTIVE MACHINIST SUPERVISOR I.....	A	1.00	2,581.00	B	2,581.00			
7258	MAINTENANCE MACHINIST SUPERVISOR I.....	A	1.00	2,124.00	B	2,582.00			
7284	UTILITY PLUMBER SUPERVISOR II.....	A	2.00	2,388.00	B	2,902.00			
7284	UTILITY PLUMBER SUPERVISOR II.....	O	1.00	2,388.00	B	2,902.00		TC	
7306	AUTOMOTIVE BODY AND FENDER WORKER.....	A	1.00	1,904.00	B	1,904.00			
7309	CAR AND AUTO PAINTER.....	A	1.00	1,904.00	B	1,904.00			
7313	AUTOMOTIVE MACHINIST.....	A	5.00	1,904.00	B	1,904.00			
7315	AUTOMOTIVE MACHINIST ASST SUPERVISOR....	A	1.00	2,341.00	B	2,341.00		SC	
7317	SENIOR WATER SERVICE INSPECTOR.....	O	1.00	2,309.00	B	2,806.00		TC	
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	A	1.00	2,115.00	B	2,571.00		SC	
7328	OPERATING ENGINEER, UNIVERSAL.....	A	3.00	1,844.00	B	2,242.00			
7328	OPERATING ENGINEER, UNIVERSAL.....	O	5.00	1,844.00	B	2,242.00		TC	
7332	MAINTENANCE MACHINIST.....	A	13.00	1,642.00	B	1,994.00			
7334	STATIONARY ENGINEER.....	A	6.00	1,846.00	B	1,846.00			
7334	STATIONARY ENGINEER.....	N	2.50	1,846.00	B	1,846.00		SC	
7334	STATIONARY ENGINEER.....	Q	2.00	1,846.00	B	1,846.00		SC	
7335	SENIOR STATIONARY ENGINEER.....	A	1.00	2,086.00	B	2,086.00			
7335	SENIOR STATIONARY ENGINEER.....	A	1.00	2,086.00	B	2,086.00		SC	
7337	MAINTENANCE MACHINIST ASST SUPERVISOR...	A	1.00	1,918.00	B	2,332.00			
7344	CARPENTER.....	A	4.00	1,714.00	B	2,084.00			
7344	CARPENTER.....	O	1.00	1,714.00	B	2,084.00		TC	
7345	ELECTRICIAN.....	A	1.00	1,818.00	B	2,209.00			
7345	ELECTRICIAN.....	A	1.00	1,818.00	B	2,209.00		SC	
7346	PAINTER.....	A	1.00	1,558.00	B	1,890.00			
7353	WATER METER REPAIRER.....	A	7.00	1,506.00	B	1,827.00			
7355	TRUCK DRIVER.....	A	3.00	1,484.00	B	1,890.00			
7355	TRUCK DRIVER.....	O	7.00	1,484.00	B	1,890.00		TC	
7360	PIPE WELDER.....	A	2.00	1,975.00	B	2,401.00			
7360	PIPE WELDER.....	O	1.00	1,975.00	B	2,401.00		TC	
7386	UTILITY PLUMBER ASSISTANT SUPERVISOR....	O	1.00	2,178.00	B	2,647.00		TC	
7388	UTILITY PLUMBER.....	A	29.00	1,975.00	B	2,401.00			
7388	UTILITY PLUMBER.....	O	11.00	1,975.00	B	2,401.00		TC	
7410	AUTOMOTIVE SERVICE WORKER.....	A	2.00	1,246.00	B	1,510.00			
7434	MAINTENANCE MACHINIST HELPER.....	A	1.00	1,237.00	B	1,499.00			
7463	UTILITY PLUMBER APPRENTICE.....	A	18.00	1,201.00	B	2,281.00			
7463	UTILITY PLUMBER APPRENTICE.....	O	7.00	1,201.00	B	2,281.00		TC	
7514	GENERAL LABORER.....	A	26.00	1,243.00	B	1,506.00			
7514	GENERAL LABORER.....	O	7.00	1,243.00	B	1,506.00		TC	
AB24	MAINTENANCE SUPERVISOR	A	1.00	2,377.00	B	2,890.00		SC	
TEMP	TEMPORARY	A	2.59						
	Sub Total		**269.59**						
	Sub Total		**269.59**						
	Subfund Total		**269.59**						
	Program Total		**269.59**						
	Department Total		**532.72**						

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	*** Report Grand *** Total		27,840.11				

Charter Exempt Positions

I. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Section 1-12

DEPARTMENT: **Asian Arts Museum (AAM)**

Class #	Class Title	# of Positions	Exemption Code
1365	Special Assistant VI	1	12
1372	Special Assistant XIII	1	12
1446	Secretary II	1	4
3570	Director and Chief Curator, Museum	1	5

DEPARTMENT: **Administrative Services (ADM)**

Class #	Class Title	# of Positions	Exemption Code
1364	Special Assistant V	1	12
1365	Special Assistant VI	2	12
1367	Special Assistant VIII	4	1
1368	Special Assistant IX	1	1
1369	Special Assistant X	1	1
1370	Special Assistant XI (1-1370 tx'd from 1-1373)	7	1
1370	Special Assistant XI	1	12
1371	Special Assistant XII	2	1
1372	Special Assistant XIII	2	1
1373	Special Assistant XIV	1	1
1373	Special Assistant XIV	1	12
1374	Special Assistant XV	1	1
1375	Special Assistant XVI	1	1
1376	Special Assistant XVII (CSC approval 7/7/97)	1	1
1377	Special Assistant XVIII	1	1
5504	Project Manager II	1	12

DEPARTMENT: **Adult Probation (ADP)**

Class #	Class Title	# of Positions	Exemption Code
1244	Senior Personnel Analyst	1	8
8436	Chief Adult Probation Officer	1	5

DEPARTMENT: **Animal Care & Control (ANC)**

Class #	Class Title	# of Positions	Exemption Code
1121	Deputy Director of Animal Care & Control (CSC approval 9/15/97)	1	6

DEPARTMENT: **Commission on Aging (AGE)**

Class #	Class Title	# of Positions	Exemption Code
1368	Special Assistant IX (tx'd from 1546)	1	4
2988	Director, Aging Program	1	5

DEPARTMENT: **Airport Commission (AIR)**

Class #	Class Title	# of Positions	Exemption Code
1365	Special Assistant VI (TX'd from 9202)	2	12
1368	Special Assistant IX	4	12
1369	Special Assistant X	2	12
1369	Special Assistant X (CSC approval 3/17/97)	1	12
1370	Special Assistant XI	1	8
1370	Special Assistant XI	1	12
1371	Special Assistant XII	1	12
1371	Special Assistant XII (TX'd from 1372)	1	12
1372	Special Assistant XIII	1	12
1372	Special Assistant XIII	1	12
1373	Special Assistant XIV	1	12
1374	Special Assistant XV	1	12
1374	Special Assistant XV	2	12
1376	Special Assistant XVII	4	12
1376	Special Assistant SVII (CSC approval 6/16/97)	1	12

1377	Special Assistant XVIII	2	12
5504	Project Manager II	2	12
5506	Project Manager III (3-5506 tx'd from 5508)	3	12
5508	Project Manager IV	3	12
9218	Chief, Bureau of Police	1	7
9253	Director, Bureau of Community Affairs	1	6
9270	Deputy Director	5	6
9276	Secretary to Commission	1	4
9278	Director of Airports	1	5

DEPARTMENT: **Art Commission (ART)**

Class #	Class Title	# of Positions	Exemption Code
3562	Director, Cultural Affairs	1	5
1565	Assistant Director, Art Commission	1	6
1446	Secretary II	1	8
1450	Executive Secretary I	1	8

DEPARTMENT: **Assessor (ASR)**

Class #	Class Title	# of Positions	Exemption Code
AA37	Executive Assistant to Assessor	1	8
1518	Confidential Secretary	1	8
4282	Assistant Assessor	1	2
4290	Assessor	1	2

DEPARTMENT: **Board of Supervisors (BOS)**

Class #	Class Title	# of Positions	Exemption Code
AB32	Director, Youth Commission	1	5
0720	Member, Board of Supervisors	11	2
1361	Special Assistant II	2	12
1361	Special Assistant II	1	8
1361	Special Assistant II	1	9

1366	Special Assistant VII (tx'd from 1842)	1	12
1831	Legislative Aide	11	9
1835	Administrative Assistant	11	9

DEPARTMENT: **City Attorney (CAT)**

Class #	Class Title	# of Positions	Exemption Code
1522	Confidential Secretary to City Attorney	1	8
8171	Law Office Manager	1	8
8197	City Attorney	1	5

DEPARTMENT: **Admin Svcs - Convention Facilities Management (CFM)**

Class #	Class Title	# of Positions	Exemption Code
1103	Director, Convention Facilities	1	5
1362	Special Assistant III (tx'd from 1450)	1	12
1369	Special Assistant X (tx'd from 1372)	1	12

DEPARTMENT: **Mayor's Office - Child, Youth and Their Family (CHF)**

Class #	Class Title	# of Positions	Exemption Code
1360	Special Assistant I	1	12
1362	Special Assistant III	2	12
1365	Special Assistant VI	1	12
1366	Special Assistant VII	3	12
1367	Special Assistant VIII	2	12
1370	Special Assistant XI	1	1
1371	Special Assistant XII	1	1
1371	Special Assistant XII (CSC approval 5/19/97)	1	1
1373	Special Assistant XIV	1	1
1373	Special Assistant XIV	1	1

DEPARTMENT: **Mayor's Office (ECN)**

Class #	Class Title	# of Positions	Exemption Code
1363	Special Assistant IV (CSC approval 3/17/97)	1	12
1365	Special Assistant VI	1	8
1371	Special Assistant XII (CSC approval 5/19/97)	1	1
1372	Special Assistant XIII	1	12
1374	Special Assistant XV	1	12
1375	Special Assistant XVI	2	1
1376	Special Assistant XVII	1	1

DEPARTMENT: **Controller (CON)**

Class #	Class Title	# of Positions	Exemption Code
1239	Payroll Director	1	6
1574	Confidential Secretary to Controller	1	8
1674	Director of Accounting & Systems	1	6
1679	Financial Reports Specialist	1	6
1682	Controller	1	5
1683	Budget & Fiscal Operations Manager	1	6
1690	Internal Audit Director	1	6

DEPARTMENT: **City Planning (CPC)**

Class #	Class Title	# of Positions	Exemption Code
1556	Secretary, Planning Commission	1	4
5116	Director of Planning	1	5

DEPARTMENT: **Civil Service Commission (CSC)**

Class #	Class Title	# of Positions	Exemption Code
1372	Special Assistant XIII	1	12
1377	Special Assistant XVIII	1	12
1454	Executive Secretary III	1	8

DEPARTMENT: **District Attorney (DAT)**

Class #	Class Title	# of Positions	Exemption Code
1314	Public Relations Officer (CSC approval 7/7/97)	1	2
1520	Confidential Secretary to District Attorney	1	8
8148	Chief District Attorney's Investigator	1	2
8171	Law Office Manager	1	8
8184	Chief Attorney II (Civil and Criminal)	1	2
8185	Director, Family Support Bureau	1	2
8198	District Attorney	1	2

DEPARTMENT: **Department of Building Inspection (DBI)**

Class #	Class Title	# of Positions	Exemption Code
1371	Special Assistant XII	2	12
1555	Commission Secretary	1	4
5180	Deputy Director	2	6
5181	Director, Building Inspection Department	1	5

DEPARTMENT: **Municipal Railway (DPT)**

Class #	Class Title	# of Positions	Exemption Code
AA77	Deputy Director, Operations	1	6
AA78	Deputy Director, Maintenance	1	6
AA79	Deputy Director, FAP	1	6
AA80	Deputy Director, Capital Projects	1	6
AA84	Director of Public Transportation	1	5
AA85	Administrative Secretary, Commission	1	4
1370	Special Assistant XI (TX'd from 2992)	1	12
1371	Special Assistant XII	1	12
1372	Special Assistant XIII	1	12
1373	Special Assistant XIV	1	12
1375	Special Assistant XVI	3	12
1376	Special Assistant XVII	1	12

1377	Special Assistant XVIII	1	12
1377	Special Assistant XVIII	2	12

DEPARTMENT: **Department of Public Works (DPW)**

Class #	Class Title	# of Positions	Exemption Code
1366	Spec. Asst. VII	2	12
1368	Spec. Asst. IX	3	12
1370	Spec. Asst. XI (tx'd from 5240)	1	12
1371	Spec. Asst. XII	2	12
1372	Spec. Asst. XIII	1	12
1373	Spec. Asst. XIV	1	12
1373	Spec. Asst. XIV	1	12
1374	Spec. Asst. XV	1	12
1376	Spec. Asst. XVII	1	12
1377	Spec. Asst. XVIII (1 tx'd from 5232; 1 tx'd from 5187)	2	12
5182	Deputy Director/City Engineer	1	6
5190	Director of Public Works	1	5
5192	Assistant to Director, DPW	1	8
5193	Deputy Director, OFFMA	1	6
5194	Deputy Director for Operations	1	6
5502	Project Mgr. I	1	12

DEPARTMENT: **Human Services (DSS)**

Class #	Class Title	# of Positions	Exemption Code
1372	Special Assistant XIII	1	12
1374	Special Assistant XV	1	12
1375	Special Assistant XVI	1	12
1375	Special Assistant XVI (CSC approval 3/17/97)	1	12
1376	Special Assistant XVII (CSC approval 6/2/97)	1	8
1548	Secretary, Social Services Commission	1	4
2974	General Manager, DSS	1	5

DEPARTMENT: **Business and Economic Development (ECN)**

	Class Title	# of Positions	Exemption Code
AB29	Business and Economics Development Director	1	5
1366	Special Assistant VII	1	12
1370	Special Assistant XI	1	1
1375	Special Assistant XVI	1	1

DEPARTMENT: **Environment (ENV)**

Class #	Class Title	# of Positions	Exemption Code
AB27	Secretary, Commission on the Environment	1	4
AB31	Executive Director, Department of the Environment	1	5
1450	Executive Secretary I	1	8

DEPARTMENT: **Ethics Commission (ETH)**

Class #	Class Title	# of Positions	Exemption Code
AA81	Executive Director, Ethics Commission	1	5
1362	Special Assistant III	1	12
1364	Special Assistant V	1	12
1366	Special Assistant VII	1	12

DEPARTMENT: **Fine Arts Museum (FAM)**

Class #	Class Title	# of Positions	Exemption Code
3570	Director and Chief Curator, Museums	1	5
3587	Deputy Director for Admin & Development, Museums	1	6

DEPARTMENT: **Fire (FIR)**

Class #	Class Title	# of Positions	Exemption Code
H10	Chief's Operator (Fire Department)	42	7
H51	Assistant Deputy Chief II	1	7
0140	Chief of Department (Fire Department)	1	5
0150	Deputy Chief of Department (Fire Department)	2	7

1371	Special Assistant XII	1	8

DEPARTMENT: **Public Health (HPH)**

Class #	Class Title	# of Positions	Exemption Code
1163	Executive Assistant to Director	1	8
1168	Health Director	1	5
1368	Special Assistant IX	1	12
1370	Special Assistant XI	1	12
1370	Special Assistant XI	1	12
1370	Special Assistant XI	1	12
1372	Special Assistant XIII	3	12
1372	Special Assistant XIII	2	12
1374	Special Assistant XV	3	12
1376	Special Assistant XVII	1	12
1377	Special Assistant XVIII	1	12
1377	Special Assistant XVIII	1	12
1551	Health Commission Secretary	1	4
2891	Deputy Director Business and Operations	1	6
2896	Deputy Director, CHPS	1	6

DEPARTMENT: **Community Health Network (HCH)**

Class #	Class Title	# of Positions	Exemption Code
1368	Special Assistant IX	1	8
1368	Special Assistant IX	1	8
1369	Special Assistant X	1	12
1372	Special Assistant XIII	4	12
1373	Special Assistant XIV	1	12
1373	Special Assistant XIV (CSC approval 3/17/97)	1	12
1374	Special Assistant XV	1	12
1375	Special Assistant XVI	2	12
5504	Project Manager II	1	12

DEPARTMENT: **Human Rights Commission (HRC)**

Class #	Class Title	# of Positions	Exemption Code
2986	Director, HRC	1	5

DEPARTMENT: **Human Resources (HRD)**

Class #	Class Title	# of Positions	Exemption Code
1278	Division Manager, Personnel	1	6
1283	ERD Director	1	6
1293	Human Resources Director	1	5
1370	Special Assistant XI (1-1370 tx'd from 1368)	2	12
1371	Special Assistant XII	1	12

DEPARTMENT: **Juvenile Court (JUV)**

Class #	Class Title	# of Positions	Exemption Code
1375	Special Assistant XVI	1	6
1549	Secretary, Juvenile Probation Commission	1	4
8330	Director, Log Cabin Ranch	1	6
8336	Manager, Finance and Administration, Juvenile Prob.	1	8
8344	Director, Juvenile Hall	1	6
8416	Director, Probation Services	1	6
8417	Director, Community Programs, Juvenile Probation	1	6
8418	Chief Probation Officer, Juvenile Court	1	5

DEPARTMENT: **Public Library (LIB)**

Class #	Class Title	# of Positions	Exemption Code
1360	Special Assistant I	6	12
1363	Special Assistant IV	1	12
1364	Special Assistant V	1	12
1365	Special Assistant VI	3	12
1366	Special Assistant VII	2	12
1370	Special Assistant XI	2	12

1373	Special Assistant XIV	1	6
1544	Secretary, Library Commission	1	4
3670	City Librarian	1	5

DEPARTMENT: **Mayor (MYR)**

Class #	Class Title	# of Positions	Exemption Code
1182	Chief Administrative Officer	1	1
1190	Mayor	1	2
1362	Special Assistant III	5	12
1362	Special Assistant III	1	12
1363	Special Assistant IV	3	12
1363	Special Assistant IV (CSC approval 3/17/97)	2	12
1363	Special Assistant IV (CSC approval 7/21/97)	1	1
1363	Special Assistant IV (CSC approval 9/15/97)	1	12
1364	Special Assistant V	3	1
1364	Special Assistant V	7	12
1364	Special Assistant V	1	8
1364	Special Assistant V	1	12
1364	Special Assistant V (CSC approval 3/17/97)	1	12
1365	Special Assistant VI	7	12
1366	Special Assistant VII	3	12
1366	Special Assistant VII (CSC approval 7/21/97)	1	12
1366	Special Assistant VII (CSC approval 9/15/97)	1	12
1367	Special Assistant VIII	2	12
1367	Special Assistant VIII (CSC approval 3/17/97)	1	12
1368	Special Assistant IX	3	12
1368	Special Assistant IX	1	12
1368	Special Assistant IX (CSC approval 9/15/97)	1	12
1368	Special Assistant IX (CSC approval 9/15/97)	1	12
1369	Special Assistant X	3	1
1369	Special Assistant X	6	2 pos - 1; 4 pos - 12
1369	Special Assistant X (CSC approval 5/19/97)	5	1

1369	Special Assistant X (CSC approval 7/21/97)	1	1
1369	Special Assistant X (CSC approval 9/15/97)	1	12
1370	Special Assistant XI	2	12
1370	Special Assistant XI (CSC approval 9/15/97)	1	1
1371	Special Assistant XII	6	1
1371	Special Assistant XII	4	12
1371	Special Assistant XII	1	1
1371	Special Assistant XII (CSC approval 5/19/97)	1	1
1372	Special Assistant XIII (tx'd from 1373)	1	12
1372	Special Assistant XIII (CSC approval 7/21/97)	1	1
1372	Special Assistant XIII (CSC approval 9/15/97)	1	12
1372	Special Assistant XIII (CSC approval 9/15/97)	1	1
1373	Special Assistant XIV	5	1
1373	Special Assistant XIV	1	1
1373	Special Assistant XIV (CSC approval 5/19/97)	1	1
1374	Special Assistant XV	1	1
1375	Special Assistant XVI (2 work ordered positions)	3	1
1375	Special Assistant XVI (1 work ordered position)	2	12
1377	Special Assistant XVIII	1	1
1454	Executive Secretary III (CSC approval 5/19/97)	2	1
5504	Project Manager II (tx'd from 5506)	1	12
5508	Project Manager IV	1	12
9770	Community Development Assistant	1	12
9774	Sr. Community Development Specialist	1	12

DEPARTMENT: **Board of Permit Appeals (PAB)**

Class #	Class Title	# of Positions	Exemption Code
1575	Executive Director	1	5

DEPARTMENT: **Public Defender (PDR)**

Class #	Class Title	# of Positions	Exemption Code
1512	Confidential Sec and Exec Asst to Public Defender	1	8

8193	Chief Attorney I (Civil and Criminal)	1	2
8196	Public Defender	1	2

DEPARTMENT: **Police (POL)**

Class #	Class Title	# of Positions	Exemption Code
0390	Chief of Police	1	5
0395	Assistant Chief of Police	1	7
0400	Deputy Chief	3	7
0460	Secretary, Police Commission	1	4
0488	Commander (Police Department)	2	7
1371	Special Assistant XII (CSC approval 6/2/97)	1	8
1408	Principal Clerk	1	8
8128	Director, Office of Citizen Complaints	1	5

DEPARTMENT: **Port (PRT)**

Class #	Class Title	# of Positions	Exemption Code
1362	Spec. Asst. III (tx'd from 1446)	1	12
1368	Spec. Asst. IX (tx'd from AA63)	1	4
1376	Special Assistant XVII (CSC approval 3/17/97)	1	12
5502	Project Manager I	1	12
9381*	Director of Admin.	1	6
9383*	Director, Planning and Development	1	6
9384*	Director, Tenant & Maritime Services	1	6
9388*	Director, Facilities and Operations	1	6
9397	Deputy Director, Port (CSC approval 3/17/97)	1	6
9399	Port Director	1	5

*The position in this class is also exempt under Charter Sec. 10.104-14.

DEPARTMENT: **Parking and Traffic Commission (PTC)**

Class #	Class Title	# of Positions	Exemption Code
A006	Parking Bureau Chief	2	6
1101	Director, Parking and Traffic Commission	1	5

1369	Special Assistant X	1	4
1452	Executive Secretary II	1	8
1823	Sr. Administrative Analyst (CSC approval 3/17/97)	1	8

DEPARTMENT: **Public Utilities Commission (PUC)**

Class #	Class Title	# of Positions	Exemption Code
1172	General Manager, PUC	1	5
1340	Asst. To General Manager, PUC	1	8
1372	Spec. Asst. XIII	2	12
1374	Spec. Asst. XV	2	12
1376	Spec. Asst. XVII	1	12
1376	Spec. Asst. XVII (Water Dept.)	1	12
1377	Spec. Asst. XVIII	1	12
1554	Admin. Secty, PUC	1	4
5508	Project Manager IV	1	12

DEPARTMENT: **Admin Svcs - Purchasing (PUR)**

Class #	Class Title	# of Positions	Exemption Code
1162*	Director of Purchasing	1	5
1374	Spec. Asst. XV (tx'd from A782)	1	8

*The position in this class is also exempt under Charter Sec. 10.104-14.

DEPARTMENT: **Recreation and Park Commission (REC)**

Class #	Class Title	# of Positions	Exemption Code
1363	Special Assistant IV	1	12
1366	Special Assistant VII	1	12
1371	Special Assistant XII (CSC approval 5/19/97)	1	8
1371	Special Assistant XII (CSC approval 7/7/97)	1	12
3110	Executive Secretary to the General Manager, R&P	1	8
3140	General Manager, Recreation & Park Department	1	5
3294	Recreation Superintendent	1	6
3350	Parks Superintendent	1	6

DEPARTMENT: **Elections (REG)**

Class #	Class Title	# of Positions	Exemption Code
1125	Division Manager, Registrar of Voters	2	6
1450	Executive Secretary I	1	8

DEPARTMENT: **Admin Svcs - Real Estate (RES)**

Class #	Class Title	# of Positions	Exemption Code
1454	Executive Secty. III	1	8
4150	Director of Property	1	5

DEPARTMENT: **Rent Arbitration Board (RNT)**

Class #	Class Title	# of Positions	Exemption Code
1105	Exec. Director	1	5
1107	Deputy Director	1	6

DEPARTMENT: **San Francisco Community College District (SFCCD)**

Class #	Class Title	# of Positions	Exemption Code
1488	TIA, Evaluation Technician	11	10
1488	TIA Evaluation Tech. (CSC approval 3/17/97)	1	10
1745	TIA, Computer Services	6	10
1768	TIA, Photography/Cinematography	2	10
1869	TIA, Computer Services Manager	6	10
1869	TIA, Computer Services Manager	1	10
1869	TIA, Computer Services Manager	1	10
1927	TIA, Physical Education	1	10
2439	TIA, Storeroom Manager	3	10
2447	TIA, Chemistry	1	10
2502	TIA, Athletic Trainer (CSC approval 3/17/97)	1	10
3536	TIA, Performing Arts	2	10
3537	TIA, Media Services Manager	2	10
3597	School Aide II	1	10

3598	School Aide III	9	10
3599	TIA, Guidance Aide	3	10
5384	TIA, Electronic Technician	2	10
7396	TIA, Broadcasting Equip Technician	2	10
7397	TIA, Sr. Broadcasting Equip Technician	1	10
8272	TIA, Campus Control	8	10

DEPARTMENT: **Sheriff (SHF)**

Class #	Class Title	# of Positions	Exemption Code
1369	Special Assistant X	1	12
1375	Special Assistant XVI	1	8
1506	Confidential Secretary to Sheriff	1	8
8348	Undersheriff	1	2
8350	Sheriff	1	2

DEPARTMENT: **Telecommunication and Information Services (TIS)**

Class #	Class Title	# of Positions	Exemption Code
AA52	Deputy General Manager, DET	1	8
1366	Spec. Asst. VII	1	12
1370	Spec. Asst. XI	7	12
1372	Spec. Asst. XIII	1	12
1373	Spec. Asst. XIV	2	12
1882	Director, Systems & Data Processing	1	6

DEPARTMENT: **Treasurer/Tax Collector (TTX)**

Class #	Class Title	# of Positions	Exemption Code
1372	Spec. Asst. XIII	1	12
4374	Tax Administrator	1	2
4384	Chief Asst. Treasurer	1	2
4390	Treasurer	1	2

DEPARTMENT: **County Education Office (USD)**

Class #	Class Title	# of Positions	Exemption Code
0130	Superintendent of Schools	1	5

DEPARTMENT: **War Memorial (WAR)**

Class #	Class Title	# of Positions	Exemption Code
1452	Executive Secretary II	1	8
4120	Assistant Managing Director	1	6
4124	Managing Director, War Mem. Performing Arts Ctr	1	5

DEPARTMENT: **Commission on the Status of Women (WOM)**

Class #	Class Title	# of Positions	Exemption Code
2999	Executive Director, Commission on Status of Women	1	5

Explanation of exemption codes as found in Charter Section 10.104 - Exclusions From Civil Service Appointment:

1. Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
2. Elected officers of the City and County and their chief deputies or chief assistants.
3. Members of commissions, boards and advisory committees.
4. Commission/Board secretary.
5. Heads of agencies and departments.
6. Non-uniformed deputy heads of departments.
7. Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
8. Confidential secretary or executive assistant within a department or agency.
9. The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
10. Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
11. Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
12. Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.

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II. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 13 - 15

All positions in the following classes are exempt pursuant to the charter section indicated below:

10.104-13. All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory):

Class #	Classification Title
0174	Attorneys, Civil and Criminal
1164	Administrator, SFGH Medical Center
2182	Administrator, Laguna Honda Hospital
2210	Dentist
2220	Physician
2230	Physician Specialist
2232	Senior Physician Specialist
2273	Post M.D. I
2275	Post M.D. II
2277	Post M.D. III
2279	Post M.D. IV
2281	Post M.D. V
2283	Post M.D. VI
2582	Forensic Pathologist
8129	Victim/Witness Investigator I
8131	Victim/Witness Investigator II
8132	District Attorney's Investigative Asst.
8133	Victim/Witness Investigator III
8135	Asst Chief Victim/Witness Investigator
8137	Chief Victim/Witness Investigator
8146	District Attorney's Investigator
8147	Senior District Attorney's Invest.

Class #	Classification Title
8149	Asst Chief Dist Attorney's Invest.
8150	Prin Dist Attys Investigator, Spec Unit
8151	Claims Investigator, City Attorney's Office
8152	Senior Claims Investigator, City Attorney's Office
8155	Chief, Bureau of Claims Investigation and Administration
8157	Family Support Investigator I
8158	Family Support Investigator II
8159	Family Support Investigator III
8160	Asst Chief, Family Support Invest.
8161	Chief, Family Support Investigator
8174	Attorney-Civil and Criminal
8176	Trial Attorney-Civil and Criminal
8178	Senior Attorney-Civil and Criminal
8180	Principal Attorney-Civil and Criminal
8181	Assistant Chief Attorney I
8182	Head Attorney-Civil and Criminal
8183	Asst Chief Attorney II (Civil and Criminal)
*8184	Chief Attorney II (Civil and Criminal)
8186	Attorney for the Public Administrator
8190	Attorney, Tax Collector
9161	Asst Chief, Bureau of Claims Investigation and Admin

*Class includes 1 position designated exempt pursuant to Charter Section 10.104-2

10.104-14. Positions designated as exempt under the 1932 charter, as amended:

Class #	Classification Title
0170	Assistant Law Librarian
0180	Law Librarian
0190	Bookbinder

Class #	Classification Title
0380	Inspector (Police Department)
1283	Director, Employee Relations Division
1372	Special Assistant XIII (tx'd from AA59 Exec. Asst. to the Director of Human Resources)
1375	Special Assistant XVI (tx'd from AA62 Health Services Administrator)
1368	Special Assistant IX (tx'd from AA60 Conf. Secty. to the Director of Human Resources)
1816	Actuary
2145	Hospital Associate Administator
2148	Senior Hospital Associate Administrator
2171	Assoc Admin Medical Services, LHH
2236	Medical Advisor, Health Service System
3130	Arboretum Director
3541	Curator I
3542	Curator II
3544	Curator III
3546	Curator IV
3547	Curator V
3561	Director of Exhibitions, Museums & Cultural Exchange
8315	Assistant Sheriff
H16	Technical Training Specialist, Fire Dept.
H19	Operations- Training Supervisor, Airport
H28	Lieutenant, Division of Training
H29	Special Services Officer
H39	Captain, Division of Training

10.104-15. Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the

City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.

III. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 16 - 19 - approval of the Civil Service Commission required

10.104-16. Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures;

10.104-17. Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures;

10.104-18. Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures;

10.104-19. Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

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FISCAL YEAR 1997-98

ANNUAL SALARY ORDINANCE

NOTES TO POSITION CLASSIFICATION DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 97/98 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please consult the Compensation Manual or contact the Department of Human Resources Compensation Unit at 557-4990.

B. EXEMPT POSITIONS

The appendix reflects positions exempt from civil service appointments pursuant to Charter section 10.104. Positions included are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the 1997/98 budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 241-2249.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Municipal Court at 554-4521 and the Superior Court at 554-5896.

01 9163 TRANSIT OPERATOR

Effective January 1, 1997, the rate of pay is $19.45 per hour; trainee rate is $12.26 per hour.

Trainee rate applies on original employment date and for a period not to exceed thirty-five (35) working days, or when the operator is mode certified by the training section, whichever occurs first.

The hourly rate for operators who are employed by the City as transit operators hired after January 1, 1997, will be the percentage of the hourly rate as follows:

Months of Employment	Percentage of Hourly Rate
Up to first 35 days	100% of Trainee Rate
0-6 month	70%
7-12 months	75%
13-18 months	80%
19-24 months	85%
25-30 months	90%
31 months +	100%

The number of months of employment in the above table shall be measured from the date the trainee rate is no longer applicable.

Employees in classification 9163, Transit Operator receive two dollars ($2.00) per hour extra while instructing or training new employees.

02 Q 35 ASSISTANT INSPECTOR AND 0380, INSPECTOR

Positions may be filled as either Q 35, Assistant Inspector or 0380, Inspector.

Positions in classifications Q 35, Assistant Inspector and 0380, Inspector are paid according to prior service as provided for in Charter section A8.405.

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